Spirit Trail Eastern Extension - Update

September 15, 2025



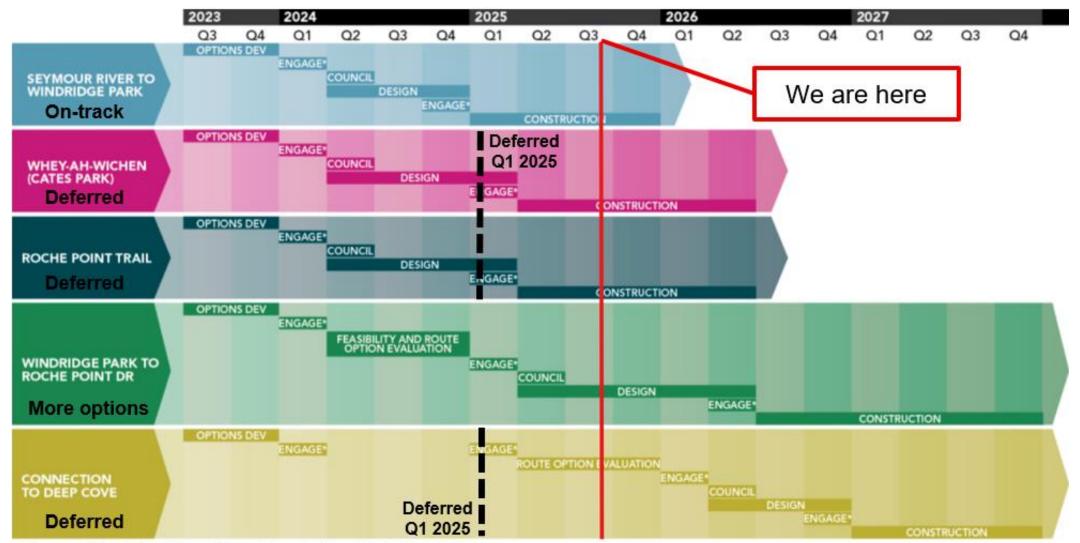


Current Status

- Construction of Seymour River to Windridge Park segment is nearing completion.
- Additional feasibility work completed for Windridge Park to Plymouth Dr segment.
- Overall, Spirit Trail Eastern Extension project timeline off-track.



Schedule





*Please note ENGAGE will be "Inform," "Listen and Learn," or "Consult" (to be determined)

Factors impacting progress

Additional options to explore

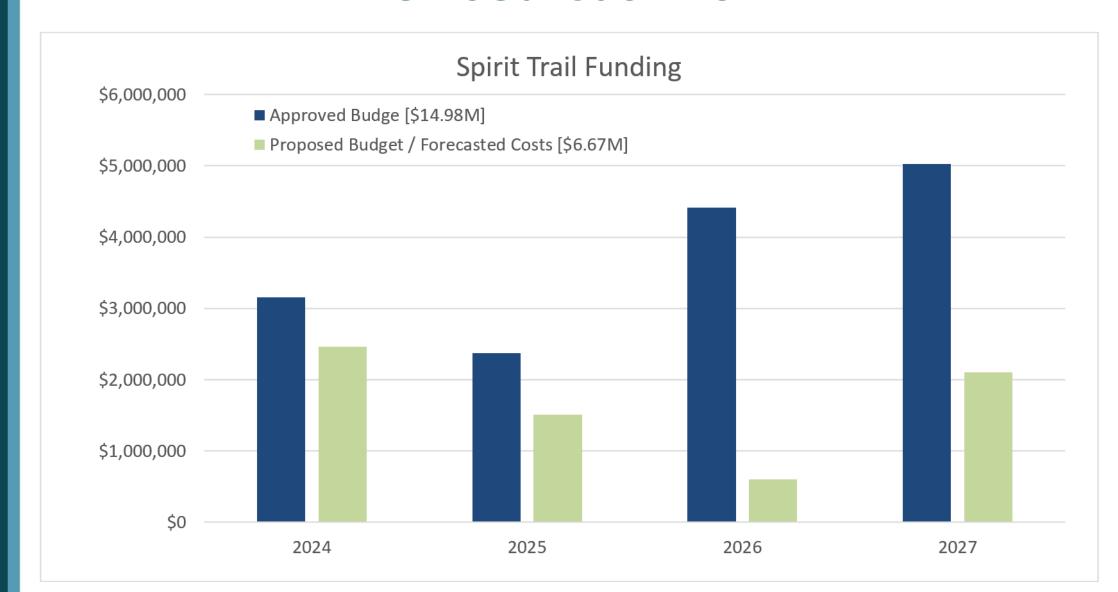
Secured external funding

Current fiscal environment

Cost considerations for District residents



Revised Cashflow





Conclusion

- Recommendation: THAT Council direct staff to lengthen the timeline for completion of the Spirit Trail Eastern Extension project by approximately 24 months;
- Recommendation: AND THAT Council direct staff to reflect the revised cashflow associated with the adjusted timeline for completion of the Spirit Trail Eastern Extension project as part of the 2026-2030 financial planning process.



