

ATTACHMENT 1: 2023 SUMMARY OF APPLICATIONS AND RECOMMENDATIONS

2023 APPLICANT		PROJECT/ PROPOSAL	AGENCY NOTES	2022 GRANT	2023 REQUEST	2023 AMOUNT RECOMMENDED
1	Avalon Women's Centre	Childminding for mothers attending support groups	Avalon Women's Centre provides support services to women struggling with alcohol and substance use on the North Shore at no cost and with no waitlist. Programs offered include drop-in peer support meetings, life skills workshops, counselling services, and child-minding. Requested funds would go towards salaries for the childminder at the Centre.	\$0 (carry over \$3,000 from 2020)	\$8,000	\$5,800
2	Boys and Girls Clubs of South Coast BC	Wages for the after-school drop-in program staff at Norvan Club	Norvan Club provides before and after school care, including drop-in and camps, for elementary school aged children. The requested funds would be allocated to staffing costs for the after-school drop-in program during the 2023-24 school year, specifically the Assistant Coordinator position.	\$8,250	\$8,000	\$3,346
3	Capilano Community Services Society	Wages for staff to support running additional programs	In April 2022, Capilano Community Services Society launched a new family and children's program at the new Lions Gate Community Recreation Centre. Demand for the family programs has increased, and requested funds would go towards salaries and employment related costs to a Family Worker, allowing the centre to add two programs per week.	New	\$8,000	\$2,497
4	Capilano University Children's Centre	Wages for outdoor classroom educator	This centre works in partnership with the Capilano University School of Education and Childhood Studies. The centre transformed a covered outdoor space in the playground into an experimental classroom for pre-schoolers with different learning styles. Requested funds would be used to offset the costs of a second full time educator for the classroom.	\$3,850	\$8,000	\$3,997

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5	Cousteau French International School	Support for opening new class (including staff wages and training)	Cousteau provides a preschool learning program and full-time daycare services in a bilingual and multicultural environment. The requested funds would go towards opening a new preschool class, hiring more staff, and increasing salaries for existing staff.	New	\$8,000	\$0 <i>Not recommended: Other applications demonstrated greater financial need</i>
6	Deep Cove Parent Participation Preschool	Exterior building upgrades	The Deep Cove Parent Participation Preschool offers a play-based learning environment largely focused on outdoor play. The requested grant funds (including the request to carry-over \$3,080 from 2022) would help with upgrading the exterior of the building, including repairing and replacing the front entrance stairs and ramp.	\$3,080	\$6,400 <i>(Not including request to carry-over \$3,080 from 2022)</i>	\$3,117 <i>Plus carry-over of \$3,080 from 2022</i>
7	Forest View Early Learning Society	Staff professional development and classroom resources	The requested grant would be used for two professional development days and new classroom resources connected to honouring and learning about Indigenous peoples and their culture. Classroom resources would include: literature, puzzles, felt board stories, toys, and outdoor equipment.	\$2,200	\$5,000	\$2,000
8	Highlands Out Of School Care Society	Bathroom renovation	Highlands provides after school care and group child care for preschoolers. An additional room was created to increase capacity in 2019 that requires adding a toilet in order to obtain the new license, which would allow greater flexibility and extending hours of care for preschoolers. The requested grant would go towards the bathroom renovation.	\$4,400	\$5,000	\$2,000
9	Highlands Early Learning Centre	Wages for preschool teaching staff	Highlands Early Learning Centre provides quality preschool for children between the ages of 2 and 5. The requested grant would be allocated towards the remuneration of the 2-year-old preschool teaching staff during the upcoming school year of 2023-2024.	\$3,850	\$8,000	\$3,114

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10	Lynn Valley Parent Participation Preschool	New play equipment, furniture, and supplies	Lynn Valley Parent Participation Preschool offers preschool for families with children 3 and 4 years of age and operate a play-based program that primarily uses outdoor space. The requested grant would be used to purchase furniture, play equipment and supplies (learning materials, books, toys) that are inclusive for the enjoyment of all children, particularly those with special needs.	\$495	\$8,000	\$3,697
11	North Shore Neighbourhood House Capilano Out of School Care	New outdoor play equipment	Capilano Kids Club provides before and after school care, including on holidays, for school age children 5-12 years. The requested funds would be allocated to new outdoor equipment such as balls, outdoor games, tents if needed, and storage.	\$1,100	\$600	\$600
12	North Shore Neighbourhood House Cleveland Out of School Care	New door	Cleveland Kids Club provides before and after school care, including on holidays, for school age children 5-12 years. Requested funds would go towards purchase of a new door.	\$825	\$2,370.90	\$0 <i>Not recommended: Applications for other North Shore Neighbourhood House facilities rated higher in addressing needs/priorities</i>
13	North Shore Neighbourhood House Lynn Valley Out of School Care	New outdoor play equipment	Lynn Valley Kids Club provides before and after school care, including on holidays, for school age children 5-12 years. Requested funds would be allocated to new outdoor equipment such as balls, outdoor games, tents if needed, and storage.	\$330	\$600	\$600

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14	North Shore Neighbourhood House Mountainside Out of School Care	New outdoor play equipment	Mountainside Kids Club provides before and after school care, including on holidays, for school age children 5-12 years. Requested funds would be allocated to new outdoor equipment such as balls, outdoor games, tents if needed, and storage.	\$330	\$600	\$600
15	North Shore Neighbourhood House Norgate Out of School Care	New couches	Norgate Kids Club provides before and after school care, including on holidays, for school age children 5-12 years. Requested funds would be allocated to purchase two new couches to replace the old ones.	\$330	\$1,284	\$600
16	North Shore Neighbourhood House Novaco Child Care Centre	New couches	Novaco Child Care is a child care centre for children aged 1 to 5 years. Requested funds would be allocated to purchase two new couches to replace the old ones.	\$1,100	\$1,284	\$600
17	North Shore Women's Centre	Childminding during support groups	North Shore Women's Centre offers childminding while women attend support groups and receive counselling. Requested funds would help compensate the childminders for the Single Mother's Support Group and Women's Parenting Support Group in Farsi.	\$0 (carry over \$2,075 from 2020)	\$2,250	\$2,250
18	Parkgate Community Services Society	Wages for after school program staff	The Middle Years (MY CLUB) program provides age appropriate activities for children aged 9 to 12 years. Requested funds would be allocated to a dedicated child support worker who will deliver the MY Club program.	\$6,600	\$8,000	\$6,000
19	Seymour Heights Play- Based Programs	Facility renovation to improve accessibility	Seymour Heights Play-Based Programs offer preschool and full-day child care for children aged 2.5 to 5. The requested funds would go towards the renovation to make the preschool more accessible, including barrier-free pathways, washroom, and kitchen.	\$6,600	\$8,000	\$5,897

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20	Spectrum Mothers Support Society	Wages for caregivers providing in-home support to mothers	Spectrum Mothers Support connects caregivers and mentors to mothers in crisis. Childminding and respite are provided while mothers work one-on-one and in support groups. Requested funds would be used to pay caregivers to provide in-home support for mothers in crisis by caring for their children while they rest, exercise, attend medical appointments, and support groups.	\$4,950	\$8,000	\$7,000
21	Sunflower Early Learning Society	Wages for pedagogist	Sunflower Early Learning provides preschool, before and after school care, and summer camps. Requested funds would be used to cover a portion of the wages for hiring a specialized pedagogist throughout the 2023-2024 school year.	\$1,650	\$8,000	\$2,597
22	Tsleil-Waututh Nation Child & Family Development Centre	Support weekly parent group (childminding, food, field trips, supplies, honorariums).	Tsleil-Waututh Child & Family Development Centre provides group child care for children 6-months to school age and delivers multiple programs including a weekly Parent Group. Requested funds would be allocated to facilitators time, childminding, food/catering, field trips, supplies and materials, and honorariums/gifts.	\$7,700	\$8,000	\$5,897
23	Upper Lonsdale Preschool	New education and play materials, outdoor shed, and music program	Upper Lonsdale Preschool offers a morning and afternoon program for 3 and 4 year olds. They are a play-based program that teaches respect, cooperation, and communication skills. Requested funds would be used towards educational materials and resources, facility improvements (improve outdoor space), and the music program.	\$5,658	\$7,300	\$3,937
Total					\$128,688.90	\$66,146

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