Attachment 2

INFRASTRUCTURE & AMENITIES FROM APPROVED DEVELOPMENT 2011-2021

										[A + B + C + D + E]						
		[a]	[b]	[c]	[a+b+c] = [A]	[B]	[C]	[D]	[E]	= [F]	[G ₁]	[H ₁]	[G ₂]	[H ₂]	[1]	[G + H + I] = [J]
KEY CENTRE	DEVELOPMENT NAME	CAC - CASH	CAC - CONTRIBUTED ASSET	HOUSING AMENITY	TOTAL AMENITIES	DCC	WORKS & SERVICES	LAND ACQUIRED \$\$	RIGHT OF WAY \$\$	TOTAL CONTRIBUTIONS	MARKET RENTAL	SOCIAL HOUSING - RENTAL	MARKET HOUSING - CARE BEDS/UNITS	SOCIAL/ SUPPORTIVE HOUSING - CARE BEDS/UNITS	NEW OWNER	TOTAL BEDS/UNITS
LYNN CREEK TOWN CENTRE	1550 Fern St (Seylynn Village - Building C - "Beacon")	150,000	530,000	-	680,000	826,129	3,897,055	18,610,956	- 1	24,014,140	-	-	-	-	176	
	1561 Oxford (Oxford Flats)	50,000	-	2,450,000	2,500,000	562,293	258,564	1,644,545	48,090	5,013,493	98	-	-	-	(4)	
	650 Seylynn Cres (Seylynn Village - Building D - "Horizon")	-	-	7,350,000	7,350,000	9,105	-	-	-	7,359,105	-	70	-	-	-	70
	680 Seylynn Cres (Seylynn Village - Building A - "Compass")	1,500,000	900,000	-	2,400,000	2,222,524	-	4,151,524	5,208,955	13,983,003	-	-	-	-	243	
	1503 Crown St (Crown Street Apartments)	100,000	-	-	100,000	301,472	939,829	-	-	1,341,301	-	-	-	-	44	
	467 Mountain Hwy	705,000	-	-	705,000	472,022	1,184,420	-	-	2,361,442	-	-	-	-	63	
	1502 Oxford St (Creekstone Care Centre)	5,000	-	-	5,000	311,505	1,452,290	-	-	1,768,795	-	-		-	(8)	
	1401 Hunter St (Intergulf West)	-	8,300,000	-	8,300,000	2,352,418	3,426,505	-	-	14,078,923	-	-	-	-	326	
	600 Mountain Hwy (Seylynn Village - Building B - "Apex")	1,600,000	-	-	1,600,000	2,380,813	-	10,269	-	3,991,082	-	-	-	-	274	
	1552 Oxford St (1568 Oxford Adera)	922,000	-	2,200,000	3,122,000	957,147	1,322,245	-	-	5,401,392	88	-	-	-	(2)	
	340 Mountain Hwy (Rupert Stacked Town homes)	625,696	-	-	625,696	324,880	138,852	-	-	1,089,429	-	-	-	-	21	
	DNV Non-Market Housing Oxford Street (Sanford Oxford Site)12	-	-	9,000,000	9,000,000	-	-	-	-	9,000,000	-	90	-	-	(2)	
LYNN CREEK TOWN CENTRE Sum		5,657,696	9,730,000	21,000,000	36,387,696	10,720,309	12,619,761	24,417,294	5,257,045	89,402,105	186	160	-	-	1,131	
LYNN VALLEY TOWN CENTRE	2665 Mountain Hwy (Canyon Springs Lynn Valley)	983,575	-	-	983,575	488,751	1,248,188	79,051	-	2,799,565	-	-	-	-	93	
	1325 Draycott Rd (Draycott Apartments "Walter's Place")	57,557	-	-	57,557	246,329	179,424	-	-	483,310	-	-	-	-	35	
	1280 E 27th St (Lynn Valley Centre Bosa - Buildings E & F)	1,500,000	500,000	-	2,000,000	299,935	8,028,656	952,775	12,037	11,293,403	-	-	-	-	112	
	1205 Harold Rd (Brody)	55,016	-	-	55,016	59,582	237,704	-	-	352,302	-	-	-	-	4	4
	2632 Library Ln (Mountain Court)	-	100,000	1,875,000	1,975,000	825,674	-	3,480,001	1,925	6,282,600	75	-	-	-	68	143
	2770 Valley Centre Ave (Lynn Valley Centre Bosa - Buildings A,B,C,D,G)	-	3,000,000	-	3,000,000	3,050,693	3,270,000	181,869	-	9,502,561	-	-	-	-	244	
	2632 Library Ln (Mountain Court)	-	-	-	-	1,132,748	2,399,591	-	-	3,532,339	-	-	-	-	178	
	1200 Emery PI (Emery Village - Phase 1)	4,000,000	-	6,090,000	10,090,000	655,319	4,040,092	-	-	14,785,411	42	42	-	-	-	84
	1200 Emery PI (Emery Village - Phase 2)	5,000,000	-	-	5,000,000	2,899,644	-	-	-	7,899,644	-	-	-	-	220	
	1200 Emery PI (Emery Village - Phase 3)	1,500,000	-	-	1,500,000	599,581	-	-	-	2,099,581	-	-	-	-	46	
	1200 Emery Pl (Emery Village - Phase 4)	1,400,000	-	-	1,400,000	521,898	-	-	-	1,921,898	-	-	-	-	61	
LYNN VALLEY TOWN CENTRE Sum		14,496,148	3,600,000	7,965,000	26,061,148	10,780,154	19,403,654	4,693,696	13,962	60,952,615	117	42	-	-	1,061	
MAPLEWOOD VILLAGE CENTRE	2132 Old Dollarton (Maplewood Living)	-	-	-	-	91,594	120,228	-	-	211,821	-	-	-	-	16	
	300 Seymour River PI (Latitudes)	-	-	-	-	106,575	87,639	-	-	194,215	-	-	-	-	11	
	2135 Heritage Park Ln (Loden Green)	174,000	26,000	-	200,000	170,828	315,849	-	-	686,677	-	-	-	-	23	
	433 Seymour River PI (Maplewoods - Anthem)	395,000	-	-	395,000	423,709	536,532	186,325	48,486	1,590,052	-	-	-	-	54	
	2151 FrontSt (GWL Northwoods Village rental building)	35,000	70,000	2,000,000	2,105,000	686,826	1,165,623	11,535,750	-	15,493,199	80	-	-	-	-	80
	2049 Heritage Park In (Maplewoods West)	697,041	-	-	697,041	574,640	1,425,944	-	-	2,697,625	-	-	-	-	34	
	229 Seymour River PI (Maplewood Plaza)	500,000	-	1,475,000	1,975,000	1,243,000	1,622,490	2,850,738	119,544	6,188,282	28	10	-	-	155	
	DNV Riverside Site Social Housing ¹⁵			6,975,000	6,975,000	-	-	-	-	6,975,000	-	90	-	-	-	90
MAPLEWOOD VILLAGE CENTRE Sum		1,801,041	96,000	10,450,000	12,347,041	3,297,172	5,274,305	14,572,813	168,030	34,036,870	108	100	-	-	293	
LIONS GATE VILLAGE CENTRE	1120 Marine Dr (District Crossing)	244,305	-	-	244,305	724,013	793,485	-	-	1,761,803	-	-	-	-	129	
	2035 Fullerton Ave (Larco)	2,500,000	-	6,350,000	8,850,000	3,974,717	4,068,126	-	441,114	17,333,957	254	-	-	-	-	254
	1591 Bowser Ave (London Meridian)	111,850	-	-	111,850	106,835	251,053	-	-	469,738	-	-	-	-	16	16
	2035 Fullerton Ave (Larco)	-	9,800,000	2,975,000	12,775,000	-	-	-	-	12,775,000	119	-	-	-	87	206
	1946 Glenaire Dr (PC Urban Holland Row)	121,581	-	-	121,581	219,513	1,218,992	-	-	1,560,086	-	-	-	-	18	18
	2060 Curling Rd (Citimark Belle Isle Place)	324,071	-	-	324,071	797,197	1,456,970	-		2,578,238	-	-	-	-	80	80
	B-1633 Capilano Rd (Grouse Inn)	4,562,500	-	-	4,562,500	2,951,323	4,195,860	-	55,239	11,764,922	-	-	-	-	258	
	1801 Glenaire Dr (Cressey Townhomes)	164,797	-	-	164,797	424,616	2,452,690	-	-	3,042,103	-	-	-	-	34	34
	2067 Glenaire Dr (Woodbridge Citimark Town homes - Phase 2)	-	-	-	-	505,000	-	-	-	505,000	-	-	-	-	36	36
	2067 Glenaire Dr (Woodbridge Citimark Townhomes - Phase 1)	575,178	-	-	575,178	1,351,522	-	-	-	1,926,700	-	-	-	-	98	
LIONS GATE VILLAGE CENTRE Sum		8,604,282	9,800,000	9,325,000	27,729,282	11,054,736	14,437,175	-	496,352	53,717,546	373	-	-	-	756	1,129

1 of 3 Document: 5558660

Attachment 2

			CAC -	HOHEING			MOBRE 8	LAND ACQUIDED	DICUT OF WAY	TOTAL	MARKET	SOCIAL	MARKET	SOCIAL/ SUPPORTIVE		TOTAL
KEY CENTRE	DEVELOPMENT NAME	CAC - CASH	CONTRIBUTED ASSET	HOUSING AMENITY	TOTAL AMENITIES	DCC	WORKS & SERVICES	\$\$ \$\$	\$\$	CONTRIBUTIONS	RENTAL	HOUSING - RENTAL	HOUSING - CARE	HOUSING - CARE	NEW OWNER	TOTAL BEDS/UNITS
			A33E1									. NEIVIAE	BEDS/UNITS	BEDS/UNITS		
OUTSIDE OF CENTRE	3294 Mt Seymour Pkwy (Northlands Terrace)	-	-	-	-	403,960	448,713	-	-	852,673	-	-	-	-	55	55
	1312 Marine Dr (The Drive 1300)	-	-	-	-	404,420	440,355	-	-	844,775	-	-	-	-	64	64
	2832 Capilano Rd (Capilano Grove)				-	79,268	102,868	-	-	182,136	-	-	-	- 1	12	
	3633 Mt Seymour Pkwy (Cedar Springs Pacific Arbour)	500,000	250,000	4,175,000	4,925,000	647,779	380,698			5,953,477	136	10	-	-	(3)	
	1273 Marine Dr (The Ivy)	-	-	-	-	132,678 494,084	153,123 285,537	5,206,170	82,153	5,574,124 779,621	-	-	-	- 1	24 81	24 81
	1171 Marine Dr (The Drive 1177) 897 Premier St (Legacy)	152,780	-	-	152,780	200,096	172,037	-	_	524,913	-	-	-		24	24
	4310 Gallant Ave (Cove Gardens)	132,780			132,780	72,368	99,450			171,818				1 1	. 24	8
	3064 Fromme Rd (3068 Fromme Rd)	16,775	_	_	16,775	15,815	14,082	_	_	46,672	_	_	_		. 2	2
	1152 Wendel Pl	11,919	_	_	11,919	42,923	188,857	_	_	243,699	_	_	_		. 4	4
	1201 W 16th St (The Ave)	,	_	_	,	115,064	200,703	1,346,576	_	1,662,343	_	_	_		30	30
	3225 Highland Blvd (Edgemont Senior Living)	406,000	94,000	2,400,000	2,900,000	590,766	393,650			3,884,416	96	_	_		(6)	90
	3508 Mt Seymour Pkwy (Parkgate)	62,300	- /	-	62,300	137,332	181,676	_	267,046		-	_	_		14	
	757 Orwell St (Connect - Brody Keith/ Orwell)	182,841	-	-	182,841	298,418	353,899	_		835,159	-	-	-		26	26
	3205 Mountain Hwy (Lynn Valley United Church)	-	455,000	-	455,000	447,855	292,853	522,990	24,181	1,742,879	-	-	-		71	71
	3825 Cates Landing Way (Polygon Noble Cove/ Cates Landing)	1,613,700	250,000	-	1,863,700	630,447	1,111,687	2,686,646	37,439	6,329,919	-	-	-		95	95
	3022 Sunnyhurst_Rd (Sunnyhurst Small Townhouse)	36,778	-	-	36,778	40,254	49,971	-	-	127,004	-	-	-	1	5	5
	1061 Marine Dr	-	-	-	-	296,776	118,982	2,417,164	21,248	2,854,170	-	-	-	1	41	41
	4343 Starlight Way (Monterey School Morningstar)	324,636	135,364	-	460,000	148,014	1,750,306	-	-	2,358,319	-	-	-	-	-	-
	3730 Edgemont Blvd (Harbourview Townhomes)	33,585	-	-	33,585	39,000	301,801	-	-	374,386	-	-	-	-	3	3
	3260 Edgemont Blvd (Connaught Living- Grosvenor)	1,263,230	230,000	-	1,493,230	945,506	2,450,483	14,059,937	-	18,949,156	-	-	-	-	78	78
	115 W Queens Rd (Queens Cross Mews)	91,835	-	-	91,835	150,205	78,260	-	-	320,300	-	-	-	-	12	12
	1060 Churchill Cres (Onni 3)	-	-	1,875,000	1,875,000	498,964	525,856	-	-	2,899,820	75	-	-	-	-	75
	1133 Ridgewood Dr (Boffa 1 Ridgewood and Edgemont)	157,460	-	-	157,460	249,345	384,320	-	-	791,125	-	-	-	-	20	20
	1633 Tatlow Ave (1700 Marine)	-	-	-	-	305,304	830,277	-	-	1,135,581	-	-	-	-	33	33
	3105 Crescentview	337,095	-	-	337,095	216,125	510,096	-	-	1,063,316	-	-	-	-	21	21
	856 Orwell St (Continuum Townhomes)	125,020	-	-	125,020	244,024	700,872	-	-	1,069,917	-	-	-	-	20	20
	756 Forsman Ave (Forsman Townhouse East)	105,817	-	-	105,817	72,205	167,000	-	-	345,022	-	-	-	- 1	6	6
	905 Premier St	257,281	-	-	257,281	243,827	555,522	-	-	1,056,630	-	-	-	-	13	13
	4670 Capilano Rd	162,408	-	4 000 540	162,408	185,715	142,980	-	-	491,103	-	-	-	-	. /	7
	2555 Whiteley Crt (Kiwanis 6-storey addition)		-	1,089,510	1,089,510		134,362	-	-	1,223,872	-	106	-	- 1	-	106
	3030 Sunnyhurst Rd (Sunnyhurst Triplex)	23,382	-	-	23,382	44,984	200.040	-	-	68,366	-	-	-	-	2	2
	2932 Chesterfield Ave (Chesterfield Small Townhouse)	158,564	-	-	158,564	84,108	298,010	-	-	242,672	-	-	-	- 1	3	3 23
	3468 Mt Seymour Pkwy (Serenity Mews) DNV Non-Market Housing Delbrook ¹²	533,979	-	8,600,000	533,979 8,600,000	356,500	624,699	-	-	1,515,178 8,600,000	-	86	-	- 1	23	86
		40.075	-	8,000,000		425.027	T00				-	80	-		_	
	3568 Mt Seymour Pkwy (Taylor Creek) ⁷	48,075	-	-	48,075		TBD	-	-	184,012	-	-	-	- 1	6	6
	1080 Marine Dr (BlueShore Financial Mixed-Use) '	-	-	-	-	332,337	-	-	-	332,337	-	-	-	- 1	35	35
	1180 Clements Ave & 5020 Capilano Rd (Capilano Heights Restaurant) 7	-	-	-	-	184,033				184,033	-	-	-	-	16	16
	2055 Purcell Way (CapU Student Housing) 7, 14	-	-	100,000	100,000	448,580				548,580	-	1	-	-		1
	1235 Marine Drive ⁷						-	-	-	-	-	-	-		39	39
	840 St Denis AVE (840 St Denis Triplex)	3,089	-	-	3,089	35,076	-	-	-	38,165	-	-	-		2	2
	900-944 Lytton ST (Seymour Estates) Phase 1	3,386,385	-	3,725,000	7,111,385	2,793,400	2,750,365	-	-	12,655,150	13	34	-		(71)	(24)
	900-944 Lytton ST (Seymour Estates) Phase 2	-	-	-	-	-	-	-	-	-	-	-	-	-	251	251
	(NSF Addition - Minor)	-	-	-	-	108,376	216,388	-	-	324,763	-	-	-	-	-	-
	(NSF Alteration - Major)	-	-	-	-	35,522	607,635	-	-	643,156	-	-	-	-	-	-
	(NSF Alteration - Minor)	-	-	-	-	38,831	30,630	-	-	69,461	-	-	-	-	-	-
	(NSF New Construction)	-	-	-	-	730,965	566,362	-	-	1,297,326	-	-	-	-	-	-
	(Subdivisions)	-	-	-	-	444,514	-	-	-	444,514	-	-	-	-	-	-
	(Rezoning with DP (±OCP))	-	-	-	-	-	1,291	-	-	1,291	-	-	-	- 1	-	-
	(SF New Construction)	-	-	-	-	1	269,444	-	-	269,444	-	-	-	- 1	-	-
	(Subdivision (±Env DPA))	-	-	-	-	111,093	9,557	-	-	120,650	-	-	-	- 1	-	-
	(Subdivision with DVP (±Env DPA))	-	-	-	-	15,897	1,291	-	-	17,188	-	-	-	- 1	-	-
OUTCODE OF SENTERS	(Subdivision with Rezoning (±OCP ±Env DPA))		1 644 365	24 004 50	-	31,795	4,600	30 000 455	-	36,395	-	-	-	-	-	-
OUTSIDE OF CENTRE Sum		9,994,935	1,414,364	21,964,510	33,373,809 135,898,976	14,280,482	18,901,547	26,239,484	432,067		1 104				1,066	1,623 5,950
ESIDENTIAL Sum LYNN CREEK TOWN CENTRE	1502 Oxford St (Creekstone Care Centre)	40,554,102	24,640,364	70,704,510		50,132,852	70,636,443	69,923,287	6,367,457		1,104	539	30	150	4,307	
LYNN CREEK TOWN CENTRE LYNN CREEK TOWN CENTRE Sum	1302 Oxidia 3t (Cleekstolle Cale Cettle)	-	-	8,250,000 8,250,000	8,250,000 8,250,000		-	_	_	8,250,000 8,250,000	_	-	30	150 150		180
LYNN VALLEY TOWN CENTRE	1280 E 27th St (Lynn Valley Centre Bosa - Buildings E & F)	-		1,771,745	1,771,745		-	-	-	1,771,745	-	-	- 30	9	-	180
LYNN VALLEY TOWN CENTRE Sum	2200 E 27 til 3t (Eyrill Valley Centale Bosa - Bullulligs E & 1)	-	-	1,771,745	1,771,745	-	-		-	1,771,745	-	-		9	-	9
UTSIDE OF CENTRE	2670 Lloyd Ave (Turning Point Women's Recovery Home)	-		90,000	90,000			_	-	90,000				9		9
SOURCE OF CENTRE	3225 Highland Blvd (Edgemont Senior Living)			775,000	775,000		-		_	775,000	-	-	31	3		31
	3205 Mountain Hwy (Lynn Valley United Church)		_	560,000	560,000	1 - 1	_		_	560,000	1		31	4	_	4
	2431 Burr Pl (Turning Point Men's Support Recovery House)	_	_	90,000	90,000	-	85,005	.	_	175,005	_	_	_	9		9
	West 16th Street supportive housing - DNV ¹²		-	600,000	600,000	-	-	-	_	600,000	_	_	_	60	_	60
																113
OUTSIDE OF CENTRE Sum		-	-	2,115,000	2,115,000	-	85,005	_	_	2,200,005	-		31	82	-	

2 of 3 Document: 5558660

Attachment 2

KEY CENTRE	DEVELOPMENT NAME	CAC - CASH	CAC - CONTRIBUTED ASSET	HOUSING AMENITY	TOTAL AMENITIES	DCC	WORKS & SERVICES	LAND ACQUIRED \$\$	RIGHT OF WAY \$\$	TOTAL CONTRIBUTIONS	MARKET RENTAL	SOCIAL HOUSING - RENTAL	MARKET HOUSING - CARE BEDS/UNITS	SOCIAL/ SUPPORTIVE HOUSING - CARE BEDS/UNITS	NEW OWNER	TOTAL BEDS/UNITS
LYNN CREEK TOWN CENTRE	1520 Barrow ST (Liquor Store and Office)	-	-	-	-	45,778	133,899	-	-	179,677	-		-	-	-	
	270 Harbour AVE (Canada Post Harbour)	-	-	-	-	12,952	26,731	-	-	39,683	-	-	-	-	-	-
LYNN CREEK TOWN CENTRE Sum		-	-	-	-	58,730	160,630	-	-	219,360	-	-	-	-	-	-
MAPLEWOOD VILLAGE CENTRE	2146 Dollarton Hwy (GWL Northwoods Village)	-	-	-	-	25,260	-	-	-	25,260	-	-	-	-	-	-
	2150 Dollarton Hwy (GWL Northwoods Village)	-	-	-	-	128,483	-	-	-	128,483	-	-	-	-	-	-
	2160 Dollarton Hwy (GWL Northwoods Village)	-	-	-	-	36,500	-	869,295	3,451	909,246	-	-	-	-	-	-
	2180 Dollarton Hwy (GWL Northwoods Village)	-	-	-	-	62,073	-	-	-	62,073	-	-	-	-	-	-
	2100 Dollarton Hwy (GWL Northwoods Village)	-	-	-	-	34,029	-	-	-	34,029	-	-	-	-	-	-
MAPLEWOOD VILLAGE CENTRE Sum		-	-	-	-	286,346	-	869,295	3,451	1,159,092	-	-	-	-	-	-
OUTSIDE OF CENTRE	10 & 50 Pemberton AVE (Seaspan Shipyard Modernization)	-	-	-	-	270,718	338,044	-	96,407	705,169	-	-	-	-	-	-
DE	3053 Edgemont BLVD (Edgemont Commons)	252,975	155,000	-	407,975	77,162	363,563	-	38,798	887,497	-	-	-	-	-	-
ESI	100 Amherst AVE (Canexus Office Building)	-	-	-	-	44,279	-	-	477,514	521,793	-	-	-	-	-	-
2	1226 Marine DR (Amadon Plaza)	-	-	-	-	54,115	357,002	-	-	411,117	-	-	-	-	-	-
0	10 Pemberton AVE (Seaspan Office Building)	-	-	-	-	321,102	263,900	-	-	585,002	-	-	-	-	-	-
	2580 Capilano RD (Mountainside Veterinary Clinic)	-	-	-	-	35,815	244,679	-	-	280,494	-	-	-	-	-	-
	107 Pemberton Ave (Lions Gate Waste Water Treatment Plant)	-	-	-	-	1,870,562	8,200,000	-	-	10,070,562	-	-	-	-	-	-
	1209 McKeen AVE (Fibreco Terminal Enhancement Project)	-	-	-	-	365,600	485,930	-	-	851,530	-	-	-	-	-	-
	1131 Frederick (Argyle Secondary School) ⁷	-	-	-	-	-	216,388	-	-	216,388	-	-	-	-	-	-
	1995 W 1st St (Kinder Morgan Diesel Expansion)	-	-	-	-	77,681	-	-	-	77,681	-	-	-	-	-	-
	1371 McKeen (1371 McKeen)	-	-	-	-	1,609,439	TBD	-	-	1,609,439	-	-	-	-	-	-
	Handsworth Secondary School Replacement ⁷	-	-	-	-	31,277	-	-	-	31,277	-	-	-	-	-	-
OUTSIDE OF CENTRE Sum		252,975	155,000	-	407,975	4,757,750	10,469,505	-	612,719	16,247,949	-	-	-	-	-	-
NON RESIDENTIAL Sum		252,975	155,000	-	407,975	5,102,826	10,630,135	869,295	616,170	17,626,401	-	-	-	-	-	- 1
Grand Total		40,807,077	24,795,364	82,841,255	148,443,696	55,235,678	81,351,582	70,792,582	6,983,627	360,886,665	1,104	539	61	241	4,307	6,252

Notes & Assumptions:

- 1 Infrastructure and amenities from approved development, includes contributions collected and pending collection
- 2 CACs negotiated as per CAC Policy & approved by Council
- 3 Housing Amenity valuations are based on 2017 Coriolis market analysis report;
- Due to the unique nature of each care bed/unit valuations are complex, the information above represents the best estimate based on sources available
- 4 DCCs as per DCC Bylaw rates, amounts estimated per Bylaw
- $5\ \textit{Works \& Services per Development Services Bylaw, amounts per Engineering Service Agreements and include a 25\% contingency and all the properties of t$
- 6 Works & Services marked as "TBD" are yet to be defined in Engineering Service Agreements
- 7 1080 Marine Dr (35 units), 3568 Mt Seymour Pkwy (6 units), 1180 Clements Ave & 5020 Capilano Rd (16 units), 1235 Marine Drive (39 units), 2055 Purcell Way (CapU Student Housing 1 caretaker unit) are "Development Permit" only and do not require "Rezoning" Council approval
- $8 \ \textit{Land acquired valuations are based on average sales between 2017-2019 per town centre, for highest and best use.} \\$
- 9 Right of Way valuations are based on 15% of market value
- 10 On-site amenities have not been included in the above, with the exception of Larco Plaza \$1.3m
- 11 Projects where existing units were rental units have been presented as "gross" units (Emery Village 61 units, Mountain Court 74 units and Maplewood Plaza 28 units, Turning point 1 bed, Total Diff = 164 units/beds)
- 12 The value of the units for housing projects on DNV land are based on the same Housing Amenity valuations as private developments (i.e. the 2017 Coriolis market analysis report)
- Not shown in the table above is the estimated value of the District owned land.
- 13 Updates since Dec 2020:
- Approved projects added: DNV Non-Market Housing at Oxford/Sanford site (net +88 units), W16th (net +196 beds) & Riverside Site (net +90 beds). Seymour Estates (net +227 units) and Denis Ave Triplex (net +2 units) Housing Amenity estimate for DNV Non-Market Housing Delbrook adjusted to be inline with private housing amenity contribution estimates.
- DP only project "1080 Marine Dr" unit count updated to 35 units (+3)
- Works & Services estimates added for Maplewood Plaza & Chesterfield Townhouses
- 14 Student Housing at Capilano University includes 360 student beds (only the caretaker unit is included above)
- 15 DNV Riverside Site Social Housing Rezoning has been approved and project is expected to deliver 90 units. Partner to develop/build is yet to be approved
- 16 Comparison of unit count to Pace of Development units (Dec 2021):

Pace of Development unit count (Approved 2011 - 2021)	5,99
DP Only Projects (not yet approved)	
BlueShore Financial Mixed-Use (approved 2022)	35
1235 Marine Drive	39
Capilano Heights Restaurant	16
2055 Purcell Way (CapU Student Housing)	1
Projects adjusted to gross units:	
Emery Village	61
Mountain Court	74
Maplewood Plaza	28
2670 Lloyd Ave (Turning Point Women's Recovery Home)	1
	6,25

3 of 3 Document: 5558660

