

AGENDA

REGULAR MEETING OF COUNCIL

Monday, April 12, 2021

7:00 p.m.

To be held virtually

Watch at <https://dnvorg.zoom.us/j/65345321120>

Council Members:

Mayor Mike Little

Councillor Jordan Back

Councillor Mathew Bond

Councillor Megan Curren

Councillor Betty Forbes

Councillor Jim Hanson

Councillor Lisa Muri



NORTH VANCOUVER
DISTRICT

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AGENDA

CLOSED PUBLIC HEARING ITEMS NOT AVAILABLE FOR DISCUSSION

- Bylaw 8262 – OCP Amendment 1923 Purcell Way
- Bylaw 8263 – Rezoning 1923, 1935, 1947 and 1959 Purcell Way
- Bylaw 8423 – Rezoning 904-944 Lytton Street
- Bylaw 8455 – OCP Amendment 220 Mountain Hwy & 1515-1555 Oxford Street
- Bylaw 8456 – Rezoning 220 Mountain Hwy & 1515-1555 Oxford Street
- Bylaw 8486 – OCP Amendment Rezoning West 16th Street & Lloyd Avenue
- Bylaw 8487 – Rezoning West 16th Street & Lloyd Avenue

RESOLUTION TO HOLD PUBLIC MEETING WITHOUT THE PUBLIC IN ATTENDANCE

Recommendation:

WHEREAS:

- the Minister of Public Safety and Solicitor General has issued Order M192; and,
- Order M192 requires British Columbia municipalities to use best efforts to allow members of the public to attend open meetings of council in a manner that is consistent with the applicable requirements or recommendations of the *Public Health Act* and Public Health Officer orders; and,
- the District has assessed its ability to allow members of the public to attend open meetings of council in a manner that is consistent with the applicable requirements or recommendations of the *Public Health Act* and Public Health Officer orders; and,
- the District has taken into consideration its Covid-19 Safety Plan as required by Worksafe BC; and,
- the District has determined that, at this time, it cannot safely allow members of the public to physically attend open meetings of council in a manner that is consistent with the applicable requirements or recommendations of the *Public Health Act* or its Covid-19 Safety Plan;

THEREFORE, this meeting of the Council for the District of North Vancouver is to be held virtually and without members of the public, or Council, being physically present;

AND THAT the principles of openness, transparency, accessibility and accountability are being ensured through:

- Providing an online subscription service for residents to sign up and be apprised of upcoming meetings and the post-meeting availability of meeting minutes and meeting videos;
- Providing advance notice of this meeting in accordance with the *Community Charter* and advising the public on how they may participate in the meeting by providing public input;
- Providing the availability of the agenda for this meeting on the District's webpage six days in advance of the meeting;
- The live streaming of this meeting via a link readily available on the District's webpage;
- Maintaining the thirty minute public input opportunity at each regular meeting and the discretionary public input opportunity at each workshop;
- The ability of the public to provide input on agenda items by full two-way audio and video means;
- Adhering the rules of procedural fairness and acting with respect and courtesy at all times when hearing the public;
- Conducting meetings in a manner that resembles in-person meeting as much as possible;

And reminding the public that they may contact Mayor and Council at any time on any topic via its council@dnv.org email address.

1. ADOPTION OF THE AGENDA

1.1. April 12, 2021 Regular Meeting Agenda

Recommendation:

THAT the agenda for the April 12, 2021 Regular Meeting of Council for the District of North Vancouver is adopted as circulated, including the addition of any items listed in the agenda addendum.

2. PUBLIC INPUT

(limit of three minutes per speaker to a maximum of thirty minutes total)

3. RECOGNITIONS

3.1. 2021 Heritage Awards and Design Excellence Awards

4. DELEGATIONS

4.1. Ms. Joy Hayden and Ms. Lynn Green, Hollyburn Family Services Society Re: A Year in Review

p. 11-18

5. ADOPTION OF MINUTES

5.1. March 15, 2021 Special Council Meeting

p. 21-30

Recommendation:

THAT the minutes of the March 15, 2021 Special Council meeting are adopted.

6. RELEASE OF CLOSED MEETING DECISIONS

7. COUNCIL WORKSHOP REPORT

8. REPORTS FROM COUNCIL OR STAFF

With the consent of Council, any member may request an item be added to the Consent Agenda to be approved without debate.

If a member of the public signs up to speak to an item, it shall be excluded from the Consent Agenda.

Recommendation:

THAT items _____ are included in the Consent Agenda and be approved without debate.

8.1. Bylaw 8502: 2021-2025 Financial Plan Bylaw

p. 33-58

File No. 09.3900.20/000.000

Report: Deputy Municipal Clerk, March 30, 2021

Attachment 1: Bylaw 8502

Attachment 2: Staff report dated March 4, 2021

Recommendation:

THAT "2021 – 2025 Financial Plan Bylaw" is ADOPTED.

8.2. UBCM 2021 Strengthening Communities' Services Program - North Shore Application

p. 59-67

File No. 10.5080.01/000.000

Joint Report: Manager – Community Planning and Planning Assistant, March 26, 2021

Recommendation:

THAT staff are directed to work with the City of North Vancouver and District of West Vancouver to submit a joint regional application for the North Shore to secure funding under UBCM's 2021 Strengthening Communities' Services Program;

AND THAT Council supports the City of North Vancouver as the primary applicant for the North Shore application, to apply for, receive and manage the 2021 UBCM

Strengthening Communities' Services grant funding on the District of North Vancouver's behalf.

8.3. Development Variance Permit 38.20 (Coach House)
4048 Dollarton Highway
File No. 08.3060.20/038.20

p. 69-88

Report: Planning Assistant, March 19, 2021
Attachment 1: Development Variance Permit 38.20
Attachment 2: Public Input

Recommendation:

THAT Development Variance Permit 38.20 to allow for construction of a coach house at 4048 Dollarton Highway is ISSUED.

8.4. Safe Supply of Opioids - Overdose Crisis
File No.

p. 89-100

Report: Councillor Jim Hanson, March 11, 2021
Attachment 1: MSTH Resolution
Attachment 2: December 15, 2020 Kamloops City Council Motion
Attachment 3: December 18, 2020 City of Kamloops Correspondence to UBCM Members

Recommendation:

THAT the motion derived from Moms Stop The Harm be endorsed by Council, as follows:

WHEREAS the opioid crisis is one of the largest public health emergencies of our lifetime, with a death on average about every two hours in Canada and a death toll of over 16,360 since 2016 in Canada and 1,716 in British Columbia in 2020 and 46 in the North Shore/Coast Garibaldi in 2020.

WHEREAS other countries have significantly reduced drug-related fatalities with reforms such as legal regulation of illicit drugs to ensure safe supply and decriminalization for personal use.

WHEREAS the federal government has indicated it is premature to discuss these measures until there are comprehensive supports for people to get well.

WHEREAS supports are needed, but measures that save lives are essential if people are to survive and access supports.

WHEREAS the Canadian Association of Chiefs of Police has stated that they agree the evidence suggests "decriminalization for simple possession as an effective way to reduce the public health and public safety harms associated with substance use", causing the government to indicate that it is now "deliberating" over decriminalization.

WHEREAS the overdose crisis rages, showing few signs abating.

BE IT RESOLVED that the Government of Canada declare the overdose crisis a national public health emergency so that it is taken seriously and funded appropriately.

BE IT ALSO RESOLVED that the Government of Canada immediately seek input from the people most affected by this crisis and meet with provinces and territories to develop a comprehensive, pan-Canadian overdose action plan, which includes comprehensive supports and full consideration of reforms that other countries have used to significantly reduce drug-related fatalities and stigma, such as legal regulation of illicit drugs to ensure safe supply of pharmaceutical alternatives to toxic street drugs.

9. REPORTS

9.1. Mayor

9.2. Chief Administrative Officer

9.3. Councillors

9.4. Metro Vancouver Committee Appointees

9.4.1. Housing Committee – Councillor Bond

9.4.2. Indigenous Relations Committee – Councillor Hanson

9.4.3. Board – Councillor Muri

9.4.4. Regional Culture Committee – Councillor Muri

9.4.5. Regional Parks Committee – Councillor Muri

9.4.6. Regional Planning Committee – Councillor Muri

9.4.7. Liquid Waste Committee – Mayor Little

9.4.8. COVID-19 Response & Recovery Task Force – Mayor Little

9.4.9. Mayors Committee – Mayor Little

9.4.10. Mayors Council – Translink – Mayor Little

9.4.11. Zero Waste Committee – Mayor Little

10. ADJOURNMENT

Recommendation:

THAT the April 12, 2021 Regular Meeting of Council for the District of North Vancouver is adjourned.

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DELEGATIONS

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Delegation to Council Request Form

District of North Vancouver
Clerk's Department
 355 West Queens Rd, North Vancouver, BC V7N 4N5

Questions about this form: Phone: 604-990-2311
 Form submission: Submit to address above or email to gordonja@dnv.org

COMPLETION: To ensure legibility, please complete (type) online then print. Sign the printed copy and submit to the department and address indicated above.

Delegations have five minutes to make their presentation. Questions from Council may follow.

Name of group wishing to appear before Council: Hollyburn Family Services Society

Title of Presentation: A Year in Review

Name of person(s) to make presentation: Joy Hayden/Lynn Green

Purpose of Presentation:

- ☒ Information only
☐ Requesting a letter of support
☐ Other – please describe:

Attach separate sheet if additional space is required

We would like to provide Mayor and Council with an overview of our services, the individuals and families supported and how we adapted to COVID 19

Note: Delegation requests will not be accepted if they are requesting financial assistance of any kind or are in relation to any potential or current development application with the District.

Contact person (if different than above): Joy Hayden

Daytime telephone number: 604-512-2483

Email address: jhayden@hollyburnsociety.ca

Will you be providing supporting documentation? ☒ Yes ☐ No

If yes: ☐ Handout ☐ Digital Format ☒ PowerPoint Presentation

**Note: All supporting documentation must be provided 14 days prior to your appearance date.
 This form and any background material provided will be published in the public agenda.**

Presentation requirements: ☒ Laptop ☐ Tripod for posterboard
☐ Multimedia projector ☐ Flipchart
☐ Overhead projector

Arrangements can be made, upon request, for you to familiarize yourself with the Council Chamber equipment on or before your presentation date.

Delegation to Council Request Form

Rules for Delegations:

1. Delegations must submit a Delegation to Council Request Form to the Municipal Clerk. Submission of a request does not constitute approval nor guarantee a date. The request must first be reviewed by the Clerk.
2. The Clerk will review the request and, if approved, arrange a mutually agreeable date with you. You will receive a signed and approved copy of your request form as confirmation.
3. Only one delegation will be permitted at any Regular Meeting of Council.
4. Delegations must represent an organized group, society, institution, corporation, etc. Individuals may not appear as delegations.
5. Delegations are scheduled on a first-come, first-served basis, subject to direction from the Mayor, Council, or Chief Administrative Officer.
6. The Mayor or Chief Administrative Officer may reject a delegation request if it regards an offensive subject, has already been substantially presented to council in one form or another, deals with a pending matter following the close of a public hearing, or is, or has been, dealt with in a public participation process.
7. Supporting submissions for the delegation should be provided to the Clerk by noon 14 days preceding the scheduled appearance.
8. Delegations will be allowed a maximum of five minutes to make their presentation.
9. Any questions to delegations by members of Council will seek only to clarify a material aspect of a delegate's presentation.
10. Persons invited to speak at the Council meeting may not speak disrespectfully of any other person or use any rude or offensive language or make a statement or allegation which impugns the character of any person.
11. Please note the District does not provide grants or donations through the delegation process.
12. Delegation requests that are non-jurisdictional or of a financial nature may not be accepted.

Helpful Suggestions:

- have a purpose
- get right to your point and make it
- be concise
- be prepared
- state your request, if any
- do not expect an immediate response to a request
- multiple-person presentations are still five minutes maximum
- be courteous, polite, and respectful
- it is a presentation, not a debate
- the Council Clerk may ask for any relevant notes (if not handed out or published in the agenda) to assist with the accuracy of our minutes

I understand and agree to these rules for delegations

Joy Hayden

February 2, 2021

Name of Delegate or Representative of Group

Date

Joy Hayden

Digitally signed by Joy Hayden
Date: 2021.02.02 14:55:52 -08'00'

Signature

For Office Use Only

Approved by:

Municipal Clerk

Deputy Municipal Clerk



Appearance date:

April 12, 2021

Receipt emailed on:

February 4, 2021

Rejected by:

Mayor

CAO

Applicant informed on:

Applicant informed by:

The personal information collected on this form is done so pursuant to the Community Charter and/or the Local Government Act and in accordance with the Freedom of Information and Protection of Privacy Act. The personal information collected herein will be used only for the purpose of processing this application or request and for no other purpose unless its release is authorized by its owner, the information is part of a record series commonly available to the public, or is compelled by a Court or an agent duly authorized under another Act. Further information may be obtained by speaking with the District of North Vancouver's Manager of Administrative Services at 604-990-2207 or at 355 W Queens Road, North Vancouver.

ATTACHMENT 1

A Year in Review 2019-2020

Hollyburn
Family
Services
Society



About Us



- Vision – Ending Social Vulnerabilities
- Mission -we provide unique services to address existing and emerging social issues across the North Shore.
- Incorporated in 2004
- Received Charitable Status in 2007
- Employ 35 full and part-time staff
- \$3 million budget – 65% in Government contracts

Our 2020-2021 Board of Directors

- Chair Alan Kwinter
- Co-Chairs David Ayriss and Lynn Green
- Secretary Nancy Farran
- Treasurer Robert Tanaka
- Directors at Large Christine Alsop, Chelsea Dill, Kevin Evans, Mike Thorne, Paul Tutsch and Jason Wexler

District of North Vancouver



The District of North Vancouver

- Provides us with 5 houses for emergency shelter and transitional housing that supports over 140 individuals annually
- Provides tax exemptions for these 5 properties resulting in annual savings for the Society
- Supports us through the Municipal Community Grant and Core Funding resulting in over \$125,000 provided since 2008
- A welcomed partner to advance affordable housing in the municipality

YOUTH SERVICES

250 Youth Supported

- 44 youth supported to enroll in post-secondary
- 38 youth acquired employment skills
- 54 high schools students played hockey
- 19 young adults lived in our transitional housing
- 95 homeless youth found shelter
- **Approximately 80 youth were from the District of North Vancouver**

Highlights

- Orwell House, a home provided by the District of North Vancouver opened its doors as a secondary transition home for 4 youth
- Wired 4 Success successfully launched a pilot program that offers wrap around and case management services for youth.
- Youth Safe House is now receiving annual funding from all three levels of government

Seniors Services

294 Seniors Supported

- 148 seniors supported through our Seniors at Housing Risk program
- 66 seniors received eviction prevention support
- 44 chronically homeless seniors found housing
- 7 seniors received emergency shelter
- 29 seniors accessed supported housing
- **Over 90 seniors supported were from the District of North Vancouver**

Highlights

- We welcomed a new Indigenous Outreach Worker and worked tirelessly to help seniors and families affected by COVID 19, including a formidable COVID relief fundraising effort.
- A new dedicated housing liaison position is continuing to expand our partnerships with landlords to create more housing choices for our clients.

Victims Services and Families

238 Individuals and Families Supported

- 195 individuals received support through our Specialized Victim Services
- 43 individuals were supported within the North Shore Integrated Domestic Violence Unit
- 454 calls were received regarding general inquiries
- 500+ Individuals and Families received COVID 19 assistance
- Over 70 individuals and families are from the District of North Vancouver

DVU Open House hosted at WV Police Department



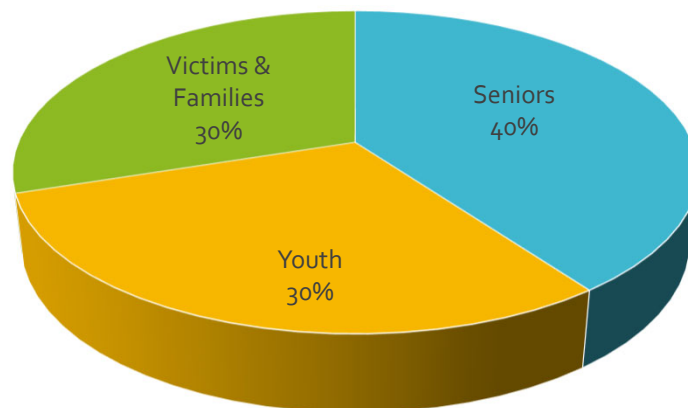
Issues and Trends

- Mental health and concurrent disorders continue to challenge many individuals and families
- An estimated 100+ Sexual assaults are reported annually on the North Shore but the nearest Sexual Assault Centre is at Vancouver General Hospital
- Crossing the bridge to access services is a significant barrier to those most vulnerable.
- Poverty, food insecurity, unstable housing, youth unemployment and family violence can be found in every community
- Youth struggle to find housing and would benefit by a rent subsidy program such as SAFER for Seniors

COVID 19 Response

- From March to September 2020 funding raised for the COVID crisis: \$270,000
- We provided 1250 instances of emergency COVID assistance (Utilities, cell phones, moving, motel etc.)
- We provided approximately 1,000 grocery cards (\$100 each on average)
- We provided over 250 COVID subsidies to cover rent and utilities
- Our fast response to COVID-19 ensured programs remained open

Total Covid Assistance Provided



Organizational Highlights

- Affordable housing development opportunities have increased
- Five new board members joined Hollyburn
- Complete review and update of all policies and procedures
- Extensive revision to Seniors' programming, job descriptions and training
- Hired new staff
- Cohesive infrastructure procedures

KUDOS

- To all our staff for their adaptive creativity and innovation
- To our Board Directors for their staunch support and advocacy!
- To technology for making continued connectivity possible
- To our funders for stepping up to increasing funding for COVID
- To our donors for increasing their philanthropy
- To our clients for showing the courage, strength and resilience to embrace positive change.
- To the District of North Vancouver for your ongoing and long-term support

MINUTES

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**DISTRICT OF NORTH VANCOUVER
SPECIAL MEETING OF COUNCIL**

Minutes of the Special Meeting of Council for the District of North Vancouver held at 7:04 p.m. on Monday, March 15, 2021. The meeting was held virtually with participants appearing via video and telephone conference.

Present: Mayor M. Little
Councillor J. Back
Councillor M. Bond
Councillor M. Curren
Councillor B. Forbes (arrived at 7:06 p.m.)
Councillor J. Hanson

Absent: Councillor L. Muri

Staff: Mr. D. Stuart, Chief Administrative Officer
Mr. G. Joyce, General Manager – Engineering, Parks & Facilities
Mr. D. Milburn, General Manager – Planning, Properties & Permits
Mr. J. Gordon, Manager – Administrative Services
Ms. S. Walker, Manager – Human Resources
Ms. G. Lanz, Deputy Municipal Clerk
Mr. M. McIntosh, Section Manager – IT Infrastructure & Customer Service
Ms. C. Walker, Chief Bylaw Officer
Mr. J. Cairns, Planner
Ms. S. Dale, Confidential Council Clerk
Ms. S. Clarke, Committee Clerk

RESOLUTION TO HOLD PUBLIC MEETING WITHOUT THE PUBLIC IN ATTENDANCE

MOVED by Councillor BOND

SECONDED by Councillor BACK

WHEREAS:

- the Minister of Public Safety and Solicitor General has issued Order M192; and,
- Order M192 requires British Columbia municipalities to use best efforts to allow members of the public to attend open meetings of council in a manner that is consistent with the applicable requirements or recommendations of the *Public Health Act* and Public Health Officer orders; and,
- the District has assessed its ability to allow members of the public to attend open meetings of council in a manner that is consistent with the applicable requirements or recommendations of the *Public Health Act* and Public Health Officer orders; and,
- the District has taken into consideration its Covid-19 Safety Plan as required by Worksafe BC; and,
- the District has determined that, at this time, it cannot safely allow members of the public to physically attend open meetings of council in a manner that is consistent with the

applicable requirements or recommendations of the *Public Health Act* or its Covid-19 Safety Plan;

THEREFORE, this meeting of the Council for the District of North Vancouver is to be held virtually and without members of the public, or Council, being physically present;

AND THAT the principles of openness, transparency, accessibility and accountability are being ensured through:

- Providing an online subscription service for residents to sign up and be apprised of upcoming meetings and the post-meeting availability of meeting minutes and meeting videos;
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- Adhering the rules of procedural fairness and acting with respect and courtesy at all times when hearing the public;
- Conducting meetings in a manner that resembles in-person meeting as much as possible;

And reminding the public that they may contact Mayor and Council at any time on any topic via its council@dnv.org email address.

CARRIED

Councillor FORBES arrived at this point in the proceedings (7:06 p.m.)

1. ADOPTION OF THE AGENDA

1.1. March 15, 2021 Special Meeting Agenda

MOVED by Councillor BACK

SECONDED by Councillor BOND

THAT the agenda for the March 15, 2021 Special Meeting of Council for the District of North Vancouver is adopted as circulated.

CARRIED

2. PUBLIC INPUT

Nil

3. RECOGNITIONS

Nil

4. DELEGATIONS

Nil

5. ADOPTION OF MINUTES

5.1. February 22, 2021 Regular Council Meeting

MOVED by Councillor BACK

SECONDED by Councillor BOND

THAT the minutes of the February 22, 2021 Regular Council meeting are adopted.

CARRIED

6. RELEASE OF CLOSED MEETING DECISIONS

Nil

7. COUNCIL WORKSHOP REPORT

Nil

8. REPORTS FROM COUNCIL OR STAFF

**8.1. Bylaws 8480 and 8495: Update to Public
Notification Signage Requirements**

File No. 09.3900.20/000.000

MOVED by Councillor HANSON

SECONDED by Councillor BACK

THAT "Development Procedures Bylaw 8144, 2017 Amendment Bylaw 8480, 2020 (Amendment 1)" is ADOPTED;

AND THAT "Fees and Charges Bylaw 6481, 1992 Amendment Bylaw 8495, 2021 (Amendment 72)" is ADOPTED.

CARRIED

**8.2. Bylaws 8498, 8499, and 8500: Lynn Canyon
Pay Parking Pilot Bylaw Amendments**

File No. 09.3900.20/000.000

MOVED by Councillor HANSON

SECONDED by Mayor LITTLE

THAT this item be withdrawn from the agenda.

CARRIED

8.3. 2021 FireSmart Economic Recovery Fund Grant

File No. 14.7010.02/000.000

MOVED by Councillor BOND

SECONDED by Councillor HANSON

THAT Council support the 2021 FireSmart Economic Recovery Fund Grant Application entitled "2021 District of North Vancouver FireSmart Recovery and Resiliency Program".

CARRIED

8.4. UBCM Community Emergency Preparedness Fund – Flood Risk Assessment, Flood Mapping & Flood Mitigation Planning Application for Coastal Wastewater Infrastructure Flood Mitigation and Sea Level Rise Adaptation Plan

File No.

MOVED by Councillor BOND

SECONDED by Councillor HANSON

THAT the application for grant funding through the *UBCM Community Emergency Preparedness Fund – Flood Risk Assessment, Flood Mapping & Flood Mitigation Planning Application for Coastal Wastewater Infrastructure Flood Mitigation and Sea Level Rise Adaptation Plan* is supported.

CARRIED

8.5. UBCM Resolution: Provincial Circular Economy Strategy

File No.

Public Input:

Mr. Hazen Colbert:

- Spoke in support of the circular economy strategy;
- Suggested increasing bottle deposit rates to fifty cents and plastic water bottles to one dollar; and,
- Opined that consumer behaviour needs to change.

MOVED by Councillor CURREN

SECONDED by Councillor BACK

THAT the UBCM Resolution: Provincial Circular Economy Strategy is supported for LMLGA consideration:

WHEREAS the provisioning and management of goods and food consumed by BC communities produces excessive and unnecessary quantities of waste, pollution and carbon emissions that threatens human and environmental health;

WHEREAS the concept of a Circular Economy provides a vision and framework to design out waste and pollution, keep products and materials in use and regenerate natural systems to help BC communities move towards Zero Waste;

THEREFORE BE IT RESOLVED that UBCM request that the Province of BC develop a Provincial Circular Economy strategy.

CARRIED

Opposed: Councillor FORBES

8.6. UBCM Resolution: Construction & Demolition Waste Strategy

File No.

MOVED by Councillor CURREN

SECONDED by Councillor BOND

THAT the UBCM Resolution: Construction & Demolition Waste Strategy is supported for LMLGA consideration:

WHEREAS construction and demolition (“C&D”) waste comprises approximately 2.8 million metric tonnes of materials annually in British Columbia (“BC”), and about one-third of municipal solid waste disposed in the province ;

WHEREAS the materials disposed could have been resold, reused or recycled, they represent sources of embodied carbon, and deconstruction provides six times more job opportunities;

THEREFORE BE IT RESOLVED that UBCM request the Ministry of Environment and Climate Change Strategy develop a plan, including changes to regulations, provincial procurement policy, and economic and industrial policy, to significantly reduce construction and demolition waste.

CARRIED

Opposed: Councillor FORBES

8.7. UBCM Resolution: Help Cities Lead

File No.

Public Input:

Mr. Peter Teevan, 1900 Block Indian River Crescent:

- Spoke in opposition to building retrofits;
- Opined that aging purpose-built rental in the District will increase rental costs; and,
- Requested that staff review the proposed policy and that residents be provided the opportunity for public input.

MOVED by Councillor CURREN

SECONDED by Councillor BOND

THAT the UBCM Resolution: Help Cities Lead is supported for LMLGA consideration:

WHEREAS building retrofits help drive deep building-sector emissions reductions, respiratory illness reductions, building operating cost reductions, and job creation, yet local governments are currently constrained with existing legislation;

WHEREAS Integral Group modelling has shown that when implemented together, these five actions compliment each other;

THEREFORE BE IT RESOLVED THAT that UBCM prevail upon the Ministry of Environment and Climate Change Strategy, Ministry of Municipal Affairs, Ministry of Finance, Ministry of Energy Mines and Low Carbon Innovation (EMLCI), and Attorney-General and Ministry responsible for Housing to move as quickly as possible and in close consultation with local governments to develop and implement the first three measures:

- I. Regulating GHG emissions for new buildings;
- II. Home energy labelling; and
- III. Property assessed clean energy (PACE) enabling legislation;

And also enable local governments to choose, when ready, to opt into the remaining two measures:

- I. Regulating GHG emissions for existing buildings;
- II. Building energy benchmarking and reporting.

CARRIED

Opposed: Councillor FORBES

8.8. UBCM Resolution: Right to Repair Legislation

File No.

MOVED by Councillor CURREN

SECONDED by Councillor HANSON

THAT the UBCM Resolution: Right to Repair Legislation is supported for LMLGA consideration:

WHEREAS the longevity of items is decreasing because manufacturers are deliberately designing products to be disposable;

WHEREAS residents and businesses are deterred from repairing their belongings by companies that claim ownership over the intellectual property in their products, fail to provide parts or other aspects that make it hard to repair items;

THEREFORE BE IT RESOLVED that UBCM ask the Province of BC to draft and enact Right to Repair legislation.

CARRIED

Opposed: Councillor FORBES

8.9. UBCM Resolution: “Urban Interface Areas” to Address Current Misuse of Toxic Rodenticides

File No.

MOVED by Councillor CURREN

SECONDED by Councillor HANSON

THAT the UBCM Resolution: “Urban Interface Areas” to address current misuse of toxic Rodenticides is supported for LMLGA consideration:

WHEREAS ongoing reliance on rodenticide does not control pests in the long term, is expensive and creates unnecessary exposure pathways to toxic chemicals in addition to the suffering of target wildlife, and the documented killing of non-target wildlife;

AND WHEREAS current legislation prevents municipalities from enacting bylaws to regulate the use of rodenticides in and around buildings on private property;

THEREFORE BE IT RESOLVED the province create a new category of applicable land-use sector called “Urban Interface Areas” (in addition to the existing “Forestry” and “Agriculture”);

AND THAT changes to other applicable legislation be made to allow local governments to enact bylaws regulating rodenticide use in the newly created Urban Interface Areas.

CARRIED

MOVED by Councillor HANSON

SECONDED by Councillor CURREN

THAT the District of North Vancouver request the Provincial Government ban rodenticides province-wide.

CARRIED

8.10. UBCM Resolution: Enabling Legislation for Green Roofs

File No.

MOVED by Councillor CURREN

SECONDED by Councillor HANSON

THAT the UBCM Resolution: Enabling Legislation for Green Roofs is supported for LMLGA consideration.

WHEREAS Green roofs serve multiple societal goals, including improved stormwater management, better regulation of building temperatures, reduced urban heat island effects, and increased urban wildlife habitat and biodiversity.

WHEREAS currently the *Local Government Act* allows a local government to require landscaping under section 527 and to control runoff under section 523, but the *Local Government Act* and *Community Charter* do not empower local governments to require and enforce the related building standard of construction (prohibited under the Building Act) or require and enforce maintenance of green roofs, including with security requirements:

THEREFORE BE IT RESOLVED that UBCM request that the Province amend the *Local Government Act* to empower local governments with enabling legislation, should they choose to implement it, to expressly require green roofs and enforce the related building standard of construction and maintenance of green roofs, including with security requirements.

CARRIED

Opposed: Councillor FORBES

Councillor Forbes declared a potential conflict as she has an interest in this matter and left the meeting at 8:42 p.m.

8.11. Bylaw to Regulate the Keeping of Pigeons

File No. 09.3900.20/000.000

Public Input:

Mr. Corrie Kost, 2800 Block Colwood Drive:

- Spoke in support of the existing Pigeon Prohibition Bylaw 8402, 2019 as adopted on November 4, 2019 but spoke in opposition to the proposed bylaw;
- Suggested that the matter is before the courts and public proceedings may be interpreted as judicial inference;
- Suggested that proceeding with this issue in public may be interpreted as judicial interference with the pending court cases; and,
- Opined that this item be deferred until the pending court cases have been resolved.

MOVED by Councillor HANSON

SECONDED by Councillor BACK

THAT "Pigeon Regulation Bylaw 8470, 2021" is given FIRST Reading;

THAT "Bylaw Notice Enforcement Bylaw 7458, 2004, Amendment Bylaw 8485, 2021, (Amendment 58)" is given FIRST Reading;

AND THAT Bylaw 8470 is referred to a Public Meeting.

CARRIED

Absent for Vote: Councillor FORBES

9. REPORTS

9.1. Mayor

9.1.1 Mayor Little advised that tonight's Special Council meeting is held via Zoom Webinar.

9.2. Chief Administrative Officer

Nil

9.3. Councillors

9.3.1 Councillor Bond reported on his attendance at the Community Forum on Achieving Racial Equity on Wednesday, March 10, 2021.

- 9.3.2** Councillor Curren reported on her attendance at the following events:
- Peer Assisted Crisis Team Planning meeting on Wednesday, March 3, 2021;
 - North Vancouver District Public Library meeting on Wednesday, March 10, 2021;
 - Presented at the North Shore Immigrant Inclusion Partnership; and,
 - An upcoming meeting with North Shore Table Matters.
- 9.3.3** Councillor Hanson reported on his attendance at the North Shore Standing Committee on Substance Abuse on Wednesday, March 9, 2021.

9.4. Metro Vancouver Committee Appointees

9.4.1. Housing Committee – Councillor Bond

Councillor Bond reported on his attendance at the Housing Committee meeting on Wednesday, March 3, 2021.

9.4.2. Indigenous Relations Committee – Councillor Hanson

Nil

9.4.3. Board – Councillor Muri

Nil

9.4.4. Regional Culture Committee – Councillor Muri

Nil

9.4.5. Regional Parks Committee – Councillor Muri

Nil

9.4.6. Regional Planning Committee – Councillor Muri

Nil

9.4.7. Liquid Waste Committee – Mayor Little

Mayor Little reported on his attendance at the Metro Vancouver Liquid Waste Committee meeting on Thursday, March 11, 2021.

9.4.8. COVID-19 Response & Recovery Task Force – Mayor Little

Nil

9.4.9. Mayors Committee – Mayor Little

Nil

9.4.10. Mayors Council – Translink – Mayor Little

Nil

9.4.11. Zero Waste Committee – Mayor Little

Mayor Little reported on his attendance at the Metro Vancouver Zero Waste Committee meeting on Friday, March 12, 2021.

10. ADJOURNMENT

MOVED by Councillor BACK

SECONDED by Mayor LITTLE

THAT the March 15, 2021 Special Meeting of Council for the District of North Vancouver is adjourned.

CARRIED

Absent for Vote: Councillor FORBES
(9:09 p.m.)

REPORTS

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AGENDA INFORMATION	
<input checked="" type="checkbox"/> Regular Meeting	Date: <u>April 12, 2021</u>
<input type="checkbox"/> Other:	Date: _____



The District of North Vancouver REPORT TO COUNCIL

March 30, 2021
File: 09.3900.20/000.000

AUTHOR: Genevieve Lanz, Deputy Municipal Clerk

SUBJECT: Bylaw 8502: 2021-2025 Financial Plan Bylaw

RECOMMENDATION:

THAT "2021-2025 Financial Plan Bylaw 8502, 2021" is ADOPTED.

BACKGROUND:

Bylaw 8502 received First, Second and Third Readings on March 29, 2021.

The bylaw is now ready to be considered for Adoption by Council.

OPTIONS:

1. Adopt the bylaw;
2. Give no further Readings to the bylaw and abandon the bylaw at Third Reading; or,
3. Rescind Third Reading and debate possible amendments to the bylaw.

Respectfully submitted,

Genevieve Lanz
Deputy Municipal Clerk

Attachments:

1. Bylaw 8502
2. Staff report dated March 4, 2021

REVIEWED WITH:					
<input type="checkbox"/> Community Planning	_____	<input type="checkbox"/> Clerk's Office	_____	External Agencies:	
<input type="checkbox"/> Development Planning	_____	<input type="checkbox"/> Communications	_____	<input type="checkbox"/> Library Board	_____
<input type="checkbox"/> Development Engineering	_____	<input type="checkbox"/> Finance	_____	<input type="checkbox"/> NS Health	_____
<input type="checkbox"/> Utilities	_____	<input type="checkbox"/> Fire Services	_____	<input type="checkbox"/> RCMP	_____
<input type="checkbox"/> Engineering Operations	_____	<input type="checkbox"/> ITS	_____	<input type="checkbox"/> NVRC	_____
<input type="checkbox"/> Parks	_____	<input type="checkbox"/> Solicitor	_____	<input type="checkbox"/> Museum & Arch.	_____
<input type="checkbox"/> Environment	_____	<input type="checkbox"/> GIS	_____	<input type="checkbox"/> Other:	_____
<input type="checkbox"/> Facilities	_____	<input type="checkbox"/> Real Estate	_____		
<input type="checkbox"/> Human Resources	_____	<input type="checkbox"/> Bylaw Services	_____		
<input type="checkbox"/> Review and Compliance	_____	<input type="checkbox"/> Planning	_____		

The Corporation of the District of North Vancouver

Bylaw 8502

A bylaw to approve the 2021 Financial Plan for the five years ending December 31, 2025 pursuant to section 165 of the *Community Charter*

The Council for The Corporation of the District of North Vancouver enacts as follows:

Citation

1. This bylaw may be cited as “2021-2025 Financial Plan Bylaw 8502, 2021”.

Approval of Financial Plan

2. The 2021-2025 Financial Plan, as set out in Schedule A, for the five years ending December 31, 2025 is approved.

Reserve Fund Appropriations

3. The 2021-2025 Financial Plan reserve fund appropriations, as set out in Schedule C, are approved.

READ a first time March 29th, 2021

READ a second time March 29th, 2021

READ a third time March 29th, 2021

ADOPTED

Mayor

Municipal Clerk

Certified a true copy

Municipal Clerk

Schedule A to Bylaw 8502
District of North Vancouver
2021-2025 Financial Plan
(\$000)

	2020	2021	2022	2023	2024	2025
Revenue						
Taxation	\$ 111,908	\$ 117,287	\$ 122,073	\$ 128,293	\$ 133,532	\$ 138,235
Sales, Fees, and Other User Charges	98,008	99,160	104,709	109,519	116,566	121,008
Developer Contributions	14,932	11,065	19,487	11,979	13,610	11,259
Grants and Other Contributions	14,330	3,683	3,193	3,351	3,161	2,047
Investment Income	4,963	3,521	4,022	4,597	4,696	4,976
Penalties & Interest on Taxes	825	870	887	905	923	942
	244,966	235,586	254,371	258,644	272,488	278,467
Proceeds from Borrowing	3,625	15,565	23,316	7,631	2,350	5,700
Appropriations from:						
Operating Reserves	7,792	8,782	5,425	3,723	1,414	1,849
Capital Reserves	79,681	67,196	88,284	98,146	65,023	88,797
	87,473	75,978	93,709	101,869	66,437	90,646
Source of Funds	\$ 336,064	\$ 327,129	\$ 371,396	\$ 368,144	\$ 341,275	\$ 374,813
Operating Expenditures						
Community Services	\$ 40,854	\$ 42,608	\$ 43,588	\$ 44,436	\$ 45,478	\$ 46,188
Planning and Development	13,062	13,619	13,091	13,335	13,663	13,837
Protective Services	43,965	45,130	45,970	46,846	47,905	48,918
Transportation and Engineering	9,345	9,167	9,043	9,058	9,306	9,420
Utilities	48,427	49,796	53,856	58,980	65,040	72,034
Governance and Admin	17,415	18,556	17,043	15,042	15,011	15,490
	173,068	178,876	182,591	187,697	196,403	205,887
Capital Expenditures	89,238	87,045	114,181	108,413	69,078	92,864
Debt Service	2,762	2,762	2,942	4,363	4,817	4,817
Contributions to:						
Operating Reserves	9,414	3,272	3,903	6,269	7,592	8,334
Capital Reserves	61,582	55,174	67,779	61,402	63,385	62,911
	70,996	58,446	71,682	67,671	70,977	71,245
Use of Funds	\$ 336,064	\$ 327,129	\$ 371,396	\$ 368,144	\$ 341,275	\$ 374,813

Schedule B to Bylaw 8502

District of North Vancouver

2021 Revenue Disclosure Statement

Revenue from each Funding Source

The proportion of total revenue to be raised from each funding source in 2021 is shown in the table to the right. Property tax is an indirect tax on wealth and accounts for the greatest proportion of municipal revenues. The system of property taxation is relatively easy to administer and understand. It provides a stable and consistent source of revenue for services that provide general community benefits that can be often difficult to fund on a user-pay basis.

Sales, fees and user charges form the second largest portion of planned revenue. Many municipal services, such as water and sewer usage, can be measured and charged on a user-pay basis. This methodology strives to fairly distribute the costs of a municipal service to those who make use of it. Other services (e.g. recreation) which have both a private and community benefit are funded through both user fees and municipal taxes.

Other sources of revenue include developer contributions, government grants and other external contributions. These sources of revenue are difficult to predict and can fluctuate significantly from year to year. In 2021, government grants and developer contributions in the form of community amenity contributions are expected to decrease.

Proceeds from borrowing make up the last source of funding and is used for asset replacement or acquisition of new assets.

Funding Source	% Revenues	
	2020	2021
Taxation		
Property Value Taxes	45.0%	47.1%
Parcel Taxes	0.0%	0.0%
Sales, Fees and User Charges	39.4%	41.1%
Other Sources	14.1%	5.5%
Proceeds From Borrowing	1.5%	6.3%
TOTAL	100%	100%

Property Tax Burden

The property tax burden for each property class is shown in the table on the right. The tax distribution detailed for 2021 is consistent with the current tax strategy approved by Council in 2009 that aligns the District tax rates with the average for Metro Vancouver, or the capped rate (if applicable) and relevant Ports Property Tax Act impacts. This strategy considers some shifting of the tax burden between classes if the tax base for a property class is not sufficient to be corrected by investment alone. It is expected that the competitiveness of the municipality as a place to do business will benefit from this policy. Ensuring policy objectives continue to support the taxpayers, the District continues to work with the Province to achieve solutions to inequalities

presented in Provincial Port regulations as well as attaining workable solutions to assessment valuation issues affecting the success of select small businesses. Council's tax strategy is based on the principles of equity, fairness, and responsiveness to community goals. Proportionate relationships between property classes can be affected by Council's economic policies, provincially legislated tax incentive programs and new permissive and statutory exemptions.

Property Class	% Property Tax	
	2020	2021
Residential	71.7%	71.8%
Utilities	0.2%	0.2%
Major Industry	10.2%	10.1%
Light Industry	0.9%	0.9%
Business	16.7%	16.7%
Recreation	0.3%	0.3%
TOTAL	100.0%	100.0%

Permissive Tax Exemptions

Permissive tax exemptions represent approximately \$445,109 in foregone tax revenues. Council grants permissive tax exemptions based on Section 224 of the Community Charter on "use of property" not based upon the charitable status of the organization as a whole. Organizations that contribute to the well-being of citizens within the municipality by improving their quality of life and effectively enhancing community services are eligible.

Schedule C to Bylaw 8502
District of North Vancouver
2021 Capital Plan Reserve Fund Appropriations
(\$000)

Program	Cost	EXISTING CAPITAL			LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS
		Infrast. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsite/Private	Borrowing	Grants	
NEW CAPITAL AND INITIATIVES															
Civic Facilities & Equipment															
Operations Facilities & Equipment															
Fire Truck Replace / Upgrade	1,400	-	1,400	-	-	-	-	-	-	-	-	-	-	-	-
Operations Centre Study & Minor Upgrades	740	740	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Adaptation, Mitigation & Natural Hazards															
Adaptation															
Culvert Upgrades - Marion Road 2021	355	-	-	178	-	-	-	-	-	-	-	178	-	-	-
Flood Protection - Maplewood and Upper Mackay Creek	1,470	18	-	1,444	-	-	-	-	-	158	-	-	-	150	-
Panorama Creek - Channel Upgrades	480	-	-	240	-	-	-	-	-	-	-	240	-	-	-
(Equipment Phase 1& 2, Provincial Program)	1,129	-	-	-	-	-	-	979	-	-	-	-	-	150	-
Mitigation															
Corporate Emissions - Audit Top Emitters	265	-	-	-	-	-	-	-	265	-	-	-	-	-	-
Electric Vehicle Charging Stations (RCMP)	22	22	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Facilities, Arts & Culture															
Community Facilities															
Lynn Creek Community Centre	6,247	6,247	-	-	-	-	-	-	-	-	-	-	-	-	-
Old Delbrook Community Centre Decommission	300	-	-	-	-	-	-	300	-	-	-	-	-	-	-
Seymour / Maplewood Community Hub	105	20	-	-	-	-	-	55	-	-	30	-	-	-	-
Community Plazas															
Plazas – Developer contributed	2,500	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-
Library, Archives & Exhibits															
Electric Vehicle	50	-	-	-	-	-	-	-	-	-	-	-	-	-	50
Book Carts Replacement and Upgrade	70	35	-	-	-	-	-	35	-	-	-	-	-	-	-
Website Redesign	120	-	-	-	-	-	-	120	-	-	-	-	-	-	-
Facility Upgrades Phase 2 - Planning	100	80	-	-	-	-	-	20	-	-	-	-	-	-	-
Public Art & Heritage															
Lynn Creek Public Art	800	-	-	-	-	-	-	-	-	-	800	-	-	-	-
Lynn Valley Public Art	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-

2021 Capital Details and Reserve Appropriations, continued (000s)

		EXISTING CAPITAL			LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS
Program	Cost	Infrastr. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsite/ Private	Borrowing	Grants	General Surplus
Parks & Open Spaces															
Community Parks															
Lynn Valley Kirkstone Pathways and Lighting upgrades	250		-	-	-	-	-	-	-	30	220	-	-	-	-
Myrtle Park Multi-Purpose Sports Box	600	600													
Parks Fleet Addition - Field Arborist	50	-	-	-	-	-	-	50	-	-	-	-	-	-	-
District Level Parks															
Cates Park Facilities Expansion	200	-	-	-	-	-	-	200	-	-	-	-	-	-	-
Sport Fields															
Argyle Artificial Turf Field	3,500	-	-	-	-	-	-	1,750	-	-	-	-	1,750	-	-
Delbrook Park Fieldhouse	200	176	-	-	-	-	-	-	-	24	-	-	-	-	-
Sport Field Minor Upgrades & Safety Standards	133	83	-	-	-	-	-	50	-	-	-	-	-	-	-
William Griffin Artificial Turf Field - Structural	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety															
Fire & Rescue															
Maplewood Fire & Rescue Facility & Site Remediation	12,672	-	-	-	-	-	-	-	-	-	-	-	12,672	-	-
Operations Facilities & Equipment															
Fire Fleet Addition - Decontamination System	26	-	-	-	-	-	-	26	-	-	-	-	-	-	-
Fire Technology Improvements	40	-	-	-	-	-	-	40	-	-	-	-	-	-	-
Minor Fire Facility & Equipment Improvements	150	-	-	-	-	-	-	150	-	-	-	-	-	-	-
Deep Cove Camera & Weather System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social & Supportive Housing															
Social Housing															
Capilano / Marine - West 16th Supportive Housing	960	-	-	-	-	960	-	-	-	-	-	-	-	-	-
Lynn Valley - Kieran's Seniors Living	1,346	-	-	-	-	1,346	-	-	-	-	-	-	-	-	-
Technology															
Fibre Optic Network															
Network Extensions (I.G., Lower Lynn, Maplewood)	200	-	-	-	-	-	-	200	-	-	-	-	-	-	-

2021 Capital Details and Reserve Appropriations, continued (000s)

Program	Cost	EXISTING CAPITAL			LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS
		Infrast. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsite/Private	Borrowing	Grants	
Transportation															
Active Transportation															
Cycling - Equipment	150	-	75	-	-	-	75	-	-	-	-	-	-	-	-
Cycling Routes															
CMV border-Harbour Ave (Main St Cycle Link)	150	-	-	-	-	-	-	-	-	-	-	-	150	-	-
Edgemont - Queensdale	350	-	-	-	-	-	350	-	-	-	-	-	-	-	-
Lions Gate Village-CMV Border	420	-	-	-	-	-	300	-	-	-	-	-	-	120	-
Lynn Valley TC - Lynn Creek TC (East)	150	-	-	-	-	-	150	-	-	-	-	-	-	-	-
Lynn Valley TC - Lynn Creek TC (West)	1,400	-	-	-	-	-	700	-	-	-	-	-	-	700	-
West Van border - Tailor Ave (Marine Dr Cycle Link)	250	-	-	-	-	-	-	-	-	-	-	-	63	188	-
Safety & Mobility															
Safety & Active Transportation	287	177	-	-	-	-	45	-	-	65	-	-	-	-	-
Safety & Traffic Calming	450	-	-	-	-	-	200	-	-	-	-	-	250	-	-
Emergency Response Facilities	75	-	-	-	-	-	75	-	-	-	-	-	-	-	-
Sidewalks															
Upper Capilano - Montroyal Blvd (South)	50	-	-	-	-	-	50	-	-	-	-	-	-	-	-
Lynn Valley - Frederick (North)	300	-	-	-	-	-	-	-	-	-	-	-	300	-	-
Seymour - Dollarton (North) 2021	330	-	-	-	-	-	-	-	-	-	-	-	330	-	-
Urban Trails															
Fairmont Park	125	-	-	-	-	-	125	-	-	-	-	-	-	-	-
Spirit Trail (Eastern Segment)	200	-	-	-	-	-	100	-	-	-	-	-	50	50	-
Roads & Bridges															
Road Upgrades - Centres	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-
Street Lighting Upgrade	600	300	-	-	-	-	300	-	-	-	-	-	-	-	-
Traffic Safety & Monitoring - Railway Crossings	455	-	-	-	-	-	455	-	-	-	-	-	-	-	-
Transit															
MOTI Partnership Project - Lower Lynn Connectivity	900	-	-	-	-	-	400	-	-	-	500	-	-	-	-
Upgrades to Transit Shelters, Transit Stops	300	-	-	-	-	-	300	-	-	-	-	-	-	-	-
Utilities															
Storm Water Utility															
Culvert Replacements	3,250	-	-	2,860	-	-	-	-	-	390	-	-	-	-	-
Utility Mains															
Sewer Main Upgrades Town Centers	900	-	-	9	-	-	-	-	-	891	-	-	-	-	-
Storm Main Upgrades Town Centers	550	-	-	4	-	-	-	-	-	547	-	-	-	-	-
Waste Management															
Waste Management Equipment	250	-	250	-	-	-	-	-	-	-	-	-	-	-	-
Contingency															
Capital Plan Contingency	1,300	500	100	-	-	-	200	200	-	-	-	300	-	-	-
New Capital and Initiatives Total	53,372	9,297	1,825	4,434	-	2,306	3,825	4,175	265	2,105	1,950	6,218	15,565	1,358	50

2021 Capital Details and Reserve Appropriations, continued (000s)

		EXISTING CAPITAL			LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS
Program	Cost	Infrast. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsite/Private	Borrowing	Grants	General Surplus
EXISTING CAPITAL															
Civic Facilities & Equipment															
General Provision - All Facilities															
Facility Maintenance Block Funding	1,609	1,609	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations Facilities & Equipment															
DNV Municipal Hall	440	440	-	-	-	-	-	-	-	-	-	-	-	-	-
Facility Maintenance Block Funding			-	-	-	-	-	-	-	-	-	-	-	-	-
Fleet Services	1,228	260	968	-	-	-	-	-	-	-	-	-	-	-	-
Garbage Compacting Containers	50	-	-	50	-	-	-	-	-	-	-	-	-	-	-
Operations Centre	584	584	-	-	-	-	-	-	-	-	-	-	-	-	-
Overhead	542	542	-	-	-	-	-	-	-	-	-	-	-	-	-
Store Improvement	40	40	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Facilities, Arts & Culture															
Community Facilities															
Deep Cove Cultural Centre	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-
Lynn Valley Preschool	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-
Lynnour Jaycee House	30	30	-	-	-	-	-	-	-	-	-	-	-	-	-
Mollie Nye House	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-
Museum Equipment	14	14	-	-	-	-	-	-	-	-	-	-	-	-	-
Pemberton Community Centre	46	46	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation Equipment	217	217	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation Facilities	1,118	1,118	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation Technology	133	133	-	-	-	-	-	-	-	-	-	-	-	-	-
Library, Archives & Exhibits															
Library Collection	593	593	-	-	-	-	-	-	-	-	-	-	-	-	-
Library Facilities & Equipment	130	130	-	-	-	-	-	-	-	-	-	-	-	-	-
Library Technology	228	228	-	-	-	-	-	-	-	-	-	-	-	-	-
Museum Facilities	84	84	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Art & Heritage															
Public Art	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-
Lands & Real Estate															
Other Lands															
Commercial Buildings Provision	30	30	-	-	-	-	-	-	-	-	-	-	-	-	-
Lynn Valley Village	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-

2021 Capital Details and Reserve Appropriations, continued (000s)

Program	Cost	EXISTING CAPITAL			LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS
		Infrast. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsite/Private	Borrowing	Grants	
Parks & Open Spaces															
Community Parks															
Deep Cove Canoe & Kayak Centre	13	13	-	-	-	-	-	-	-	-	-	-	-	-	-
Lynn Canyon Park	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-
Overhead	152	152	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Golf	876	876	-	-	-	-	-	-	-	-	-	-	-	-	-
Road Network - Other	19	19	-	-	-	-	-	-	-	-	-	-	-	-	-
Urban Parkland	1,825	1,825	-	-	-	-	-	-	-	-	-	-	-	-	-
Natural Parkland & Alpine Trails															
Natural Parkland	495	495	-	-	-	-	-	-	-	-	-	-	-	-	-
Overhead	34	34	-	-	-	-	-	-	-	-	-	-	-	-	-
Sport Fields															
Overhead	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-
Sport Fields	189	189	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety															
Fire & Rescue															
Fire Facilities & Equipment	622	397	225	-	-	-	-	-	-	-	-	-	-	-	-
Police Services															
Police Facilities & Equipment	150	150	-	-	-	-	-	-	-	-	-	-	-	-	-
Technology															
Applications & Hardware															
Application Enhancements	750	750	-	-	-	-	-	-	-	-	-	-	-	-	-
Business Systems Specialists	330	330	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate Hardware Refresh	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
Digital Transformation	750	750	-	-	-	-	-	-	-	-	-	-	-	-	-

2021 Capital Details and Reserve Appropriations, continued (000s)

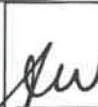
		EXISTING CAPITAL			LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS
Program	Cost	Infrastr. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsite/Private	Borrowing	Grants	General Surplus
Transportation															
Active Transportation															
Sidewalk	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
Roads & Bridges															
Overhead	454	454	-	-	-	-	-	-	-	-	-	-	-	-	-
Road Network - Other	227	227	-	-	-	-	-	-	-	-	-	-	-	-	-
Road Network - Paving	4,525	4,195	-	-	-	-	-	-	-	-	-	-	-	330	-
Road/Utility Development Opportunities	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-
Street Lighting	190	190	-	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Operations	270	270	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities															
Storm Water Utility															
Overhead	205	-	-	181	-	-	-	-	-	24	-	-	-	-	-
Special Watercourses	2,260	-	-	2,000	-	-	-	-	-	257	-	-	-	-	-
Storm Main	430	-	-	379	-	-	-	-	-	51	-	-	-	-	-
Utility Mains															
Equipment	75	-	-	75	-	-	-	-	-	-	-	-	-	-	-
Overhead	1,000	-	-	881	-	-	-	-	-	119	-	-	-	-	-
Sewer Main	1,850	-	-	1,630	-	-	-	-	-	220	-	-	-	-	-
Lift Stations	420	-	-	370	-	-	-	-	-	50	-	-	-	-	-
PRV Stations	140	-	-	123	-	-	-	-	-	17	-	-	-	-	-
Pump Stations	1,130	-	-	996	-	-	-	-	-	134	-	-	-	-	-
Water Reservoirs	70	-	-	62	-	-	-	-	-	8	-	-	-	-	-
Water Main	5,665	-	-	4,983	-	-	-	-	-	682	-	-	-	-	-
Overhead															
Unallocated Overhead	7	7	-	-	-	-	-	-	-	-	-	-	-	-	-
Existing Capital Total	33,673	18,865	1,193	11,733	-	-	-	-	-	1,552	-	-	-	330	-
2021 Capital Budget															
2021 Capital Budget	87,245	28,162	3,018	16,167	-	2,306	3,825	4,175	265	3,657	1,950	6,218	15,565	1,668	50
2021 Projected Opening Reserve Balances															
2021 Projected Opening Reserve Balances	136,283	33,019	2,919	35,680	8,213	2,604	3,953	6,200	536	26,780	16,366				
Add: Contributions and Interest	55,168	22,878	1,994	17,920	2,376	555	2,395	341	461	4,688	1,560				
Less: Appropriations															
Operating	681	-	-	120	-	-	-	-	561	-	-				
Capital	63,525	28,162	3,018	16,167	-	2,306	3,825	4,175	265	3,657	1,950				
Debt Repayment/Stabilization	990	990	-	-	-	-	-	-	-	-	-				
2021 Projected Closing Reserve Balances	126,255	26,745	1,895	37,323	10,589	853	2,524	2,369	170	27,811	15,976				
Note: 2021 Projected Opening Reserve Balances are updated from the Draft Financial Plan numbers based on current available information.															

AGENDA INFORMATION

☒ Regular Meeting
☐ Other:

Date: March 29, 2021
 Date: _____


 Dept.
 Manager


 GM/
 Director


 CAO

The District of North Vancouver REPORT TO COUNCIL

March 4, 2021
 File: 05.1780/2021

AUTHOR: Shirley Young, Section Manager, Financial Planning

SUBJECT: 2021 – 2025 Financial Plan Bylaw

RECOMMENDATION:

That Bylaw 8502 cited as the “2021 – 2025 Financial Plan Bylaw” is given FIRST, SECOND, and THIRD reading.

REASON FOR REPORT:

To adopt the 2021 – 2025 Financial Plan Bylaw based on the draft financial plan with a 3.0% property tax increase.

SUMMARY:

Following a series of workshops on the financial plan starting last October, the draft financial plan workbook was introduced to Council and the public on February 8. Public input on the plan closed February 22 and staff were directed to prepare the financial plan bylaw following Council’s financial plan deliberations meeting on March 1.

EXISTING POLICY:

The financial plan reflects a 2021 property tax increase of 3% or \$71 on the average residential home. The increase includes 2% to fund municipal operations and 1% to support asset management as the District continues to focus on sustainable service delivery within available financial resources.

The District’s stable and competitive approach to property taxes continues to compare well, reflecting Council’s priorities and a proposed increase amongst the lowest in the region. Staff also continue to pursue municipal finance reforms to reduce structural inequalities within Provincial legislation governing municipalities, including changes to better support business and industry.

The financial plan includes new investments to address both transportation and mobility challenges and affordable and diverse housing needs, and accelerates local actions in response to the global climate emergency. While provincial legislation limits the ways municipalities can respond to the economic impacts of the pandemic, the financial plan does

include emergency provisions. Options to support business (class 6) will be presented at the Property Tax Distribution workshop following adoption of the financial plan bylaw.

ANALYSIS:

The 2021-2025 Financial Plan contains the District's proposed 3% property tax increase, approved utility rate increases, operating and capital budgets and highlights of the work program.

The total budget for 2021 is \$327.1 million including \$178.9 million in operations, \$87 million in capital expenditures, \$2.8 million in debt service and \$58.4 million in contributions to reserves. The financial plan is presented in Schedule A of Bylaw 8502. The bylaw also includes a Revenue Disclosure Statement and Capital Plan Appropriations from Reserves in Schedules B and C respectively.

The five-year Capital Plan is \$471.6 million with approximately half invested in existing capital and the other half invested in new capital and initiatives including the following priorities:

- \$32.3 million for walking and cycling connections and transit
- \$41.6 million social and supportive housing (rezoning DNV lands under consideration)
- \$12.5 million for climate adaptation and mitigation
- \$51.2 million for the new Maplewood Fire and Rescue Center (of which \$15.2 million was approved in prior years) including approximately \$8 million to remediate and properly dispose of old landfill material on the chosen site
- \$10.3 million for new sport fields at Inter River Park and Argyle Secondary School (of which \$3.1 million was approved in prior years)
- \$18 million for construction of Lynn Creek Community Centre (of which \$11.7 million was approved in prior years). The new centre will include child care spaces.

The "Five Year Capital Details" section of the financial plan workbook includes the full list of new capital projects. In 2021, the net change in capital reserves after contributions and appropriations is a draw of \$10 million with a projected combined ending balance of \$126.3 million at the end of the year (refer to the last page of Schedule C).

Timing/Approval Process:

Financial planning processes in local government follow cycles driven by a variety of events and legislative requirements. All municipalities in BC must have a financial plan (or budget) that is adopted annually, by bylaw, before the annual property tax bylaw is adopted. The financial plan may be amended by bylaw at any time. Generally, the bylaw is amended twice a year: once in spring and once in fall. The bylaw authorizes continued operations until Council adopts the 2022 – 2026 Financial Plan. Early adoption enables earlier procurement thereby securing services and potential cost savings in competitive markets.

The financial plan bylaws must be adopted no later than April 12. The Property Tax Distribution workshop is scheduled for April 19.

Financial Impacts:

The Financial Plan bylaw is based on the draft workbook introduced on February 8, 2021.

Respectfully submitted,



Shirley Young
Section Manager, Financial Planning

REVIEWED WITH:					
<input type="checkbox"/> Community Planning	_____	<input type="checkbox"/> Clerk's Office	_____	External Agencies:	
<input type="checkbox"/> Development Planning	_____	<input type="checkbox"/> Communications	_____	<input type="checkbox"/> Library Board	_____
<input type="checkbox"/> Development Engineering	_____	<input type="checkbox"/> Finance	_____	<input type="checkbox"/> NS Health	_____
<input type="checkbox"/> Utilities	_____	<input type="checkbox"/> Fire Services	_____	<input type="checkbox"/> RCMP	_____
<input type="checkbox"/> Engineering Operations	_____	<input type="checkbox"/> ITS	_____	<input type="checkbox"/> NVRC	_____
<input type="checkbox"/> Parks	_____	<input type="checkbox"/> Solicitor	_____	<input type="checkbox"/> Museum & Arch.	_____
<input type="checkbox"/> Environment	_____	<input type="checkbox"/> GIS	_____	<input type="checkbox"/> Other:	_____
<input type="checkbox"/> Facilities	_____	<input type="checkbox"/> Real Estate	_____		
<input type="checkbox"/> Human Resources	_____	<input type="checkbox"/> Bylaw Services	_____		
<input type="checkbox"/> Review and Compliance	_____	<input type="checkbox"/> Planning	_____		

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The Corporation of the District of North Vancouver**Bylaw 8502**

A bylaw to approve the 2021 Financial Plan for the five years ending December 31, 2025 pursuant to section 165 of the *Community Charter*

The Council for The Corporation of the District of North Vancouver enacts as follows:

Citation

1. This bylaw may be cited as "2021-2025 Financial Plan Bylaw 8502, 2021".

Approval of Financial Plan

2. The 2021-2025 Financial Plan, as set out in Schedule A, for the five years ending December 31, 2025 is approved.

Reserve Fund Appropriations

3. The 2021-2025 Financial Plan reserve fund appropriations, as set out in Schedule C, are approved.

READ a first time

READ a second time

READ a third time

ADOPTED

Mayor

Municipal Clerk

Certified a true copy

Municipal Clerk

Schedule A to Bylaw 8502
District of North Vancouver
2021-2025 Financial Plan
(\$000)

	2020	2021	2022	2023	2024	2025
Revenue						
Taxation	\$ 111,908	\$ 117,287	\$ 122,073	\$ 128,293	\$ 133,532	\$ 138,235
Sales, Fees, and Other User Charges	98,008	99,160	104,709	109,519	116,566	121,008
Developer Contributions	14,932	11,065	19,487	11,979	13,610	11,259
Grants and Other Contributions	14,330	3,683	3,193	3,351	3,161	2,047
Investment Income	4,963	3,521	4,022	4,597	4,696	4,976
Penalties & Interest on Taxes	825	870	887	905	923	942
	244,966	235,586	254,371	258,644	272,488	278,467
Proceeds from Borrowing	3,625	15,565	23,316	7,631	2,350	5,700
Appropriations from:						
Operating Reserves	7,792	8,782	5,425	3,723	1,414	1,849
Capital Reserves	79,681	67,196	88,284	98,146	65,023	88,797
	87,473	75,978	93,709	101,869	66,437	90,646
Source of Funds	\$ 336,064	\$ 327,129	\$ 371,396	\$ 368,144	\$ 341,275	\$ 374,813
Operating Expenditures						
Community Services	\$ 40,854	\$ 42,608	\$ 43,588	\$ 44,436	\$ 45,478	\$ 46,188
Planning and Development	13,062	13,619	13,091	13,335	13,663	13,837
Protective Services	43,965	45,130	45,970	46,846	47,905	48,918
Transportation and Engineering	9,345	9,167	9,043	9,058	9,306	9,420
Utilities	48,427	49,796	53,856	58,980	65,040	72,034
Governance and Admin	17,415	18,556	17,043	15,042	15,011	15,490
	173,068	178,876	182,591	187,697	196,403	205,887
Capital Expenditures	89,238	87,045	114,181	108,413	69,078	92,864
Debt Service	2,762	2,762	2,942	4,363	4,817	4,817
Contributions to:						
Operating Reserves	9,414	3,272	3,903	6,269	7,592	8,334
Capital Reserves	61,582	55,174	67,779	61,402	63,385	62,911
	70,996	58,446	71,682	67,671	70,977	71,245
Use of Funds	\$ 336,064	\$ 327,129	\$ 371,396	\$ 368,144	\$ 341,275	\$ 374,813

Schedule B to Bylaw 8502
District of North Vancouver
2021 Revenue Disclosure Statement

Revenue from each Funding Source

The proportion of total revenue to be raised from each funding source in 2021 is shown in the table to the right. Property tax is an indirect tax on wealth and accounts for the greatest proportion of municipal revenues. The system of property taxation is relatively easy to administer and understand. It provides a stable and consistent source of revenue for services that provide general community benefits that can be often difficult to fund on a user-pay basis.

Sales, fees and user charges form the second largest portion of planned revenue. Many municipal services, such as water and sewer usage, can be measured and charged on a user-pay basis. This methodology strives to fairly distribute the costs of a municipal service to those who make use of it. Other services (e.g. recreation) which have both a private and community benefit are funded through both user fees and municipal taxes.

Other sources of revenue include developer contributions, government grants and other external contributions. These sources of revenue are difficult to predict and can fluctuate significantly from year to year. In 2021, government grants and developer contributions in the form of community amenity contributions are expected to decrease.

Proceeds from borrowing make up the last source of funding and is used for asset replacement or acquisition of new assets.

Funding Source	% Revenues	
	2020	2021
Taxation		
Property Value Taxes	45.0%	47.1%
Parcel Taxes	0.0%	0.0%
Sales, Fees and User Charges	39.4%	41.1%
Other Sources	14.1%	5.5%
Proceeds From Borrowing	1.5%	6.3%
TOTAL	100%	100%

Property Tax Burden

The property tax burden for each property class is shown in the table on the right. The tax distribution detailed for 2021 is consistent with the current tax strategy approved by Council in 2009 that aligns the District tax rates with the average for Metro Vancouver, or the capped rate (if applicable) and relevant Ports Property Tax Act impacts. This strategy considers some shifting of the tax burden between classes if the tax base for a property class is not sufficient to be corrected by investment alone. It is expected that the competitiveness of the municipality as a place to do business will benefit from this policy. Ensuring policy objectives continue to support the taxpayers, the District continues to work with the Province to achieve solutions to inequalities presented in Provincial Port regulations as well as attaining workable solutions to assessment valuation issues affecting the success of select small businesses. Council's tax strategy is based on the principles of equity, fairness, and responsiveness to community goals. Proportionate relationships between property classes can be affected by Council's economic policies, provincially legislated tax incentive programs and new permissive and statutory exemptions.

Property Class	% Property Tax	
	2020	2021
Residential	71.7%	71.8%
Utilities	0.2%	0.2%
Major Industry	10.2%	10.1%
Light Industry	0.9%	0.9%
Business	16.7%	16.7%
Recreation	0.3%	0.3%
TOTAL	100.0%	100.0%

Permissive Tax Exemptions

Permissive tax exemptions represent approximately \$445,109 in foregone tax revenues. Council grants permissive tax exemptions based on Section 224 of the Community Charter on "use of property" not based upon the charitable status of the organization as a whole. Organizations that contribute to the well-being of citizens within the municipality by improving their quality of life and effectively enhancing community services are eligible.

Schedule C to Bylaw 8502
District of North Vancouver
2021 Capital Plan Reserve Fund Appropriations
(\$000)

Program	Cost	EXISTING CAPITAL			LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS	
		Infrast. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsite/Private	Borrowing	Grants	General Surplus	
NEW CAPITAL AND INITIATIVES																
Civic Facilities & Equipment																
Operations Facilities & Equipment																
Fire Truck Replace / Upgrade	1,400	-	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations Centre Study & Minor Upgrades	740	740	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Adaptation, Mitigation & Natural Hazards																
Adaptation																
Culvert Upgrades - Marion Road 2021	355	-	-	178	-	-	-	-	-	-	-	178	-	-	-	-
Flood Protection - Maplewood and Upper Mackay Creek	1,470	18	-	1,144	-	-	-	-	-	158	-	-	-	-	150	-
Panorama Creek - Channel Upgrades	480	-	-	240	-	-	-	-	-	-	-	240	-	-	-	-
(Equipment Phase 1& 2, Provincial Program)	1,129	-	-	-	-	-	-	979	-	-	-	-	-	-	150	-
Mitigation																
Corporate Emissions - Audit Top Emitters	265	-	-	-	-	-	-	-	-	265	-	-	-	-	-	-
Electric Vehicle Charging Stations (RCMP)	22	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Facilities, Arts & Culture																
Community Facilities																
Lynn Creek Community Centre	6,247	6,247	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Old Delbrook Community Centre Decommission	300	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-
Seymour / Maplewood Community Hub	105	20	-	-	-	-	-	55	-	-	30	-	-	-	-	-
Community Plazas																
Plazas – Developer contributed	2,500	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	-
Library, Archives & Exhibits																
Electric Vehicle	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
Book Carts Replacement and Upgrade	70	35	-	-	-	-	-	35	-	-	-	-	-	-	-	-
Website Redesign	120	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-
Facility Upgrades Phase 2 - Planning	100	80	-	-	-	-	-	20	-	-	-	-	-	-	-	-
Public Art & Heritage																
Lynn Creek Public Art	800	-	-	-	-	-	-	-	-	-	800	-	-	-	-	-
Lynn Valley Public Art	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-

2021 Capital Details and Reserve Appropriations, continued (000s)

		EXISTING CAPITAL			LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS
Program	Cost	Infrastr. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsite/Private	Borrowing	Grants	General Surplus
Parks & Open Spaces															
Community Parks															
Lynn Valley Kirkstone Pathways and Lighting upgrades	250		-	-		-	-		-	30	220	-	-	-	-
Myrtle Park Multi-Purpose Sports Box	600	600													
Parks Fleet Addition - Field Arborist	50	-	-	-			-	50		-			-		-
District Level Parks															
Gates Park Facilities Expansion	200	-	-	-	-	-	-	200		-			-		-
Sport Fields															
Argyle Artificial Turf Field	3,500	-	-	-		-	-	1,750	-	-	-	-	1,750		-
Delbrook Park Fieldhouse	200	176		-			-	-		24			-		-
Sport Field Minor Upgrades & Safety Standards	133	83		-			-	50		-	-		-		-
William Griffin Artificial Turf Field - Structural	300	300	-	-	-	-	-	-		-			-		-
Public Safety															
Fire & Rescue															
Maplewood Fire & Rescue Facility & Site Remediation	12,672			-			-	-		-			12,672		-
Operations Facilities & Equipment															
Fire Fleet Addition - Decontamination System	26	-	-	-			-	26		-			-		-
Fire Technology Improvements	40			-				40		-			-		-
Minor Fire Facility & Equipment Improvements	150	-	-	-	-	-	-	150	-	-			-		-
Deep Cove Camera & Weather System	-			-	-		-	-		-			-		-
Social & Supportive Housing															
Social Housing															
Capilano / Marine - West 16th Supportive Housing	960			-	-	960	-	-		-	-		-		-
Lynn Valley - Kiwanis Seniors Living	1,346			-	-	1,346	-	-		-	-		-		-
Technology															
Fibre Optic Network															
Network Extensions (LG, Lower Lynn, Maplewood)	200	-	-	-	-	-	-	200			-			-	-

2021 Capital Details and Reserve Appropriations, continued (000s)

Program	Cost	EXISTING CAPITAL			LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS	
		Infrast. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsite/Private	Borrowing	Grants		
Transportation																
Active Transportation																
Cycling - Equipment	150	-	75					75			-			-		
Cycling Routes																
CNV border-Harbour Ave (Main St Cycle Link)	150	-	-					-	-	-	-			-	150	
Edgemont - Queensdale	350	-	-					350		-	-			-	-	
Lions Gate Village-CNV Border	420							300			-	-		-	120	
Lynn Valley TC - Lynn Creek TC (East)	150	-	-					150			-			-	-	
Lynn Valley TC - Lynn Creek TC (West)	1,400	-	-					700			-			-	700	
West Van border - Tatlow Ave (Marine Dr Cycle Link)	250	-	-					-			-			-	63	188
Safety & Mobility																
Safety & Active Transportation	287	177	-	-				45	-	-	65	-		-	-	
Safety & Traffic Calming	450	-	-					200			-			250		
Emergency Response Facilities	75							75			-					
Sidewalks																
Upper Capilano - Montroyal Blvd (South)	50	-						50			-					
Lynn Valley - Frederick (North)	300										-			300		
Seymour - Dollarton (North) 2021	330										-			330		
Urban Trails																
Fairmont Park	125	-						125			-			-		
Spirit Trail (Eastern Segment)	200	-	-					100			-			50	50	
Roads & Bridges																
Road Upgrades - Centres	3,000	-	-					-					3,000	-		
Street Lighting Upgrade	600	300						300			-			-		
Traffic Safety & Monitoring - Railway Crossings	455							455			-			-		
Transit																
MOTI Partnership Project - Lower Lynn Connectivity	900							400				500		-		
Upgrades to Transit Shelters, Transit Stops	300							300			-			-		
Utilities																
Storm Water Utility																
Culvert Replacements	3,250	-	-	2,860				-	-		390	-		-	-	
Utility Mains																
Sewer Main Upgrades Town Centers	900	-		9							891			-	-	
Storm Main Upgrades Town Centers	550	-	-	4							547			-	-	
Waste Management																
Waste Management Equipment	250	-	250								-			-	-	
Contingency																
Capital Plan Contingency	1,300	500	100					200	200		-		300	-	-	
New Capital and Initiatives Total	53,372	9,297	1,025	4,434			2,306	3,825	4,175	265	2,105	1,950	6,218	15,545	1,358	50

2021 Capital Details and Reserve Appropriations, continued (000s)

		EXISTING CAPITAL				LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS
Program	Cost	Infrast. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsite/Private	Borrowing	Grants	General Surplus	
EXISTING CAPITAL																
Civic Facilities & Equipment																
General Provision - All Facilities																
Facility Maintenance Block Funding	1,609	1,609	-													
Operations Facilities & Equipment																
DNV Municipal Hall	440	440	-													
Facility Maintenance Block Funding																
Fleet Services	1,228	260	968													
Garbage Compacting Containers	50	-	-	50												
Operations Centre	584	584														
Overhead	542	542														
Store Improvement	40	40	-													
Community Facilities, Arts & Culture																
Community Facilities																
Deep Cove Cultural Centre	10	10	-													
Lynn Valley Preschool	15	15														
Lynnmour Jaycee House	30	30														
Mollie Nye House	8	8														
Museum Equipment	14	14	-													
Pemberton Community Centre	46	46														
Recreation Equipment	217	217														
Recreation Facilities	1,118	1,118	-													
Recreation Technology	133	133	-													
Library, Archives & Exhibits																
Library Collection	593	593	-													
Library Facilities & Equipment	130	130														
Library Technology	228	228	-													
Museum Facilities	84	84	-													
Public Art & Heritage																
Public Art	50	50	-													
Lands & Real Estate																
Other Lands																
Commercial Buildings Provision	30	30	-													
Lynn Valley Village	5	5														

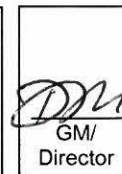
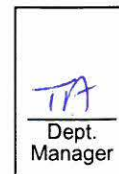
2021 Capital Details and Reserve Appropriations, continued (000s)

Program	Cost	EXISTING CAPITAL			LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS	
		Infrast. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsite/ Private	Borrowing	Grants		
Parks & Open Spaces																
Community Parks																
Deep Cove Canoe & Kayak Centre	13	13	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lynn Canyon Park	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	
Overhead	152	152	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Golf	876	876	-	-	-	-	-	-	-	-	-	-	-	-	-	
Road Network - Other	19	19	-	-	-	-	-	-	-	-	-	-	-	-	-	
Urban Parkland	1,825	1,825	-	-	-	-	-	-	-	-	-	-	-	-	-	
Natural Parkland & Alpine Trails																
Natural Parkland	495	495	-	-	-	-	-	-	-	-	-	-	-	-	-	
Overhead	34	34	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sport Fields																
Overhead	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sport Fields	189	189	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Safety																
Fire & Rescue																
Fire Facilities & Equipment	622	397	225	-	-	-	-	-	-	-	-	-	-	-	-	
Police Services																
Police Facilities & Equipment	150	150	-	-	-	-	-	-	-	-	-	-	-	-	-	
Technology																
Applications & Hardware																
Application Enhancements	750	750	-	-	-	-	-	-	-	-	-	-	-	-	-	
Business Systems Specialists	330	330	-	-	-	-	-	-	-	-	-	-	-	-	-	
Corporate Hardware Refresh	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	
Digital Transformation	750	750	-	-	-	-	-	-	-	-	-	-	-	-	-	

2021 Capital Details and Reserve Appropriations, continued (000s)

Program	Cost	EXISTING CAPITAL			LAND AND HOUSING		NEW CAPITAL			DEVELOPMENT			OTHERS		SURPLUS	
		Infrastr. Reserve	Fleet & Equipment	Utilities	Land	Housing	Transp. & Mobility	Community Health & Safety	Climate and Innovation	Develop. Cost Charges	Community Amenity Contrib.	Offsets/Private	Borrowing	Grants		
Transportation																
Active Transportation																
Sidewalk	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roads & Bridges																
Overhead	454	454	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Road Network - Other	227	227	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Road Network - Paving	4,525	4,195	-	-	-	-	-	-	-	-	-	-	-	-	-	330
Road/Utility Development Opportunities	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Street Lighting	190	190	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Operations	270	270	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities																
Storm Water Utility																
Overhead	205	-	-	181	-	-	-	-	-	24	-	-	-	-	-	-
Special Watercourses	2,260	-	-	2,003	-	-	-	-	-	257	-	-	-	-	-	-
Storm Main	430	-	-	379	-	-	-	-	-	51	-	-	-	-	-	-
Utility Mains																
Equipment	75	-	-	75	-	-	-	-	-	-	-	-	-	-	-	-
Overhead	1,000	-	-	881	-	-	-	-	-	119	-	-	-	-	-	-
Sewer Main	1,850	-	-	1,630	-	-	-	-	-	220	-	-	-	-	-	-
Lift Stations	420	-	-	370	-	-	-	-	-	50	-	-	-	-	-	-
PRV Stations	140	-	-	123	-	-	-	-	-	17	-	-	-	-	-	-
Pump Stations	1,130	-	-	996	-	-	-	-	-	134	-	-	-	-	-	-
Water Reservoirs	70	-	-	62	-	-	-	-	-	8	-	-	-	-	-	-
Water Main	5,655	-	-	4,983	-	-	-	-	-	672	-	-	-	-	-	-
Overhead																
Unallocated Overhead	7	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Existing Capital Total	33,673	10,865	1,193	11,733	-	-	-	-	-	1,552	-	-	-	-	330	-
2021 Capital Budget																
	87,045	28,162	3,018	16,167	-	2,306	3,825	4,175	265	3,667	1,950	4,218	15,565	1,488	50	
2021 Projected Opening Reserve Balances																
	136,283	33,019	2,919	35,690	8,213	2,604	3,953	4,203	536	26,780	16,366					
Add: Contributions and Interest	55,168	22,878	1,994	17,920	2,376	535	2,395	341	440	4,688	1,560					
Less: Appropriations																
Operating	681	-	-	120	-	-	-	-	-	561	-	-	-	-	-	-
Capital	63,525	28,162	3,018	16,167	-	2,306	3,825	4,175	265	3,667	1,950					
Debt Repayment/Stabilization	970	970	-	-	-	-	-	-	-	-	-					
2021 Projected Closing Reserve Balances	126,255	26,745	1,895	37,323	10,589	853	2,524	2,369	170	27,811	15,976					
Note: 2021 Projected Opening Reserve Balances are updated from the Draft Financial Plan numbers based on current available information.																

AGENDA INFORMATION	
<input checked="" type="checkbox"/> Regular Meeting	Date: <u>April 12, 2021</u>
<input type="checkbox"/> Other:	Date: _____



The District of North Vancouver REPORT TO COUNCIL

March 26, 2021

File: 10.5080.01/000.000

AUTHOR: Tina Atva, Manager, Community Planning
Natalie Chiang, Planning Assistant

SUBJECT: UBCM 2021 Strengthening Communities' Services Program – North Shore Application

RECOMMENDATION:

THAT staff are directed to work with the City of North Vancouver and District of West Vancouver to submit a joint regional application for the North Shore to secure funding under UBCM's 2021 Strengthening Communities' Services Program.

AND THAT Council supports the City of North Vancouver as the primary applicant for the North Shore application, to apply for, receive and manage the 2021 UBCM Strengthening Communities' Services grant funding on the District of North Vancouver's behalf.

REASON FOR REPORT:

This report provides information on the UBCM 2021 Strengthening Communities' Services Program¹ for the purpose of obtaining Council approval to submit a grant application due April 16, 2021. The grant application would be for up to \$2,500,000. This would allow the three North Shore municipalities, in partnership with the local First Nations and local service providers, to improve the health and safety of unsheltered homeless people and address related community impacts.

BACKGROUND:

The 2020 point in time Homeless Count revealed 121 homeless individuals on the North Shore. Of these 46 people (or 38%) were unsheltered. The North Shore 2020 Extended Count Pilot project revealed higher numbers with 212 homeless individuals.

Some of society's most vulnerable members face challenges that have only worsened in the context of COVID-19. The pandemic has led to an increase in the visibility of unsheltered homelessness and related health and safety challenges in many communities. Many local

¹BC Strengthening Communities' Services Program 2021 Program & Application Guide
<https://www.ubcm.ca/EN/main/funding/lqps/strengthening-communities-services.html>

**SUBJECT: UBCM 2021 Strengthening Communities' Services Program– North Shore
Application**

March 26, 2021

Page 2

governments, in partnership with social sector service providers, have responded to these challenges with a variety of activities, despite pressure on revenue and staff capacity.

To aid these endeavours, The Government of Canada and the Province of British Columbia are providing \$540 million in shared local funding to manage the impacts of the global COVID-19 pandemic under the Safe Restart Agreement.

Within this agreement, \$100 million is being administered through the Strengthening Communities' Services Program via UBCM. Funding would support local governments that wish to take action, understanding that this will complement parallel provincial efforts. Applications must meet one or more of the program's intended outcomes:

- Improved health and safety of unsheltered homeless people living in public or private spaces, including reduced risk of COVID-19 and other disease transmissions;
- Reduced community concerns about public health and safety in neighbourhoods where unsheltered homeless populations are seeing temporary shelter and services;
- Improved coordination among eligible applicants and health/social service providers, Indigenous organizations and others; and
- Increased capacity of eligible applicants to work with homeless persons and Indigenous organizations toward culturally safe and trauma-informed responses.

This program is meant to bridge the period between the COVID-19 outbreak and the post-COVID recovery period.

EXISTING POLICY:

Council Strategic Directions 2019-2022

- Increasing housing diversity and addressing affordability

Official Community Plan and Targeted OCP Review

- Several policies aimed at supporting our most disadvantaged residents and eliminating and preventing homelessness on the North Shore
- The Targeted OCP Review will identify actions to address housing and other key issues and nurture a more inclusive and equitable community

Rental, Social, and Affordable Housing Strategy

- Identifies vulnerable persons at risk of homelessness as a priority group, and contains policies to address the housing needs of vulnerable populations at risk of being homeless.

Other Initiatives

- District of North Vancouver Rental, Social and Affordable Housing Task Force
- The North Shore Homelessness Action Initiative (NSHAI) – a new forum for coordination amongst officials and agencies with direct and indirect authority for homelessness actions;
- North Shore Homelessness Task Force – formed in 1998 with a broad based membership that seeks to eliminate and prevent homelessness; and
- North Shore Poverty Reduction Plan - a regional application submitted under UBCM's Poverty Reduction Planning and Action Program in February 2021. The District of West Vancouver submitted on behalf of the District and City of the North Vancouver. The outcome of this joint application is pending.

ANALYSIS:

Grant Opportunity

Under this program, eligible applicants are all local governments and Treaty First Nations. Two or more eligible applicants may submit a single regional application and demonstrate cost efficiencies. Funding is based on population (75,000-200,000 population: \$2,500,000). Local governments are encouraged to engage with local First Nations and Indigenous organizations to help build relationships, benefit both communities and enhance reconciliation.

To be eligible for funding applications must also:

- Demonstrate evidence of need in the community;
- Provide temporary solutions and not create long-term financial obligations that will not be supported by the applicant;
- Include new activities or expansion of existing ones; and
- Be completed within one year of the date of the grant approval.

Proposed North Shore Application – Proposed Project Activities

In response to this grant opportunity, staff from the three municipalities, Squamish Nation, Tsleil-Waututh Nation and the Lookout Housing and Health Society met to discuss potential projects. A coordinated approach was identified as a preferred way to meet the needs of homeless residents on the North Shore. The City of North Vancouver offered to lead a regional application.

The coordinated staff team identified a suite of activities that could be reasonably undertaken within the program's one year time frame. The delivery framework seeks to improve access

to services where homeless individuals are currently located. It also supports relationship building and culturally-informed responses. As well, significant improvements in regional coordination are anticipated through this project.

Proposed activities are broadly grouped into three areas as described below. The total funding request is currently approximately \$1,900,000. The project activities and accompanying funding request will be further refined with partners prior to the grant application being submitted.

1. Supporting the urban Indigenous unsheltered homeless population in partnership with Squamish and Tsleil-Waututh Nations

The Indigenous population is overrepresented in the homeless population on the North Shore, and the capacity of the Nations to focus on supporting unsheltered members living elsewhere was very limited prior to COVID-19. This capacity has further been reduced during the pandemic.

- **Proposed Activity: Indigenous Outreach Team**

A cross-jurisdictional outreach team based on two full-time Indigenous outreach workers (one managed by Lookout, one based within Squamish Nation) supported by two-part time cultural workers (based within Squamish Nation). Although there is focus on Squamish and Tsleil Waututh members, the outreach team will have a mandate to engage all Indigenous individuals and support would not be limited to members of the two nations.

Funding request: Approximately \$300,000

Lookout Housing and Health Society and First Nations partners would also provide in-kind resources in the form of management and administrative support for the outreach team.

(Note that the District of North Vancouver also provides core funding to Lookout (approximately \$22,500 for 2021) for homelessness outreach workers who work closely with the District's Park rangers.)

2. Mobile and Fixed Location Service Provision

- **Proposed Activity: Mobile Service Provision**

Enhanced outreach to unsheltered homeless individuals would be provided by qualified staff in a mobile unit. This seven day-a-week single point of contact model takes the 'front door' of services to where individuals are.

Mobile units would be leased vehicles equipped with basic hygiene and health facilities. The primary staffing of the vehicle would be provided by Lookout Housing and Health Society, with opportunities for other partners to participate. The enhanced outreach capabilities would also enable specific harm reduction

services in response to the increasing urgency the COVID-19 pandemic has brought to the overdose crisis.

Mobile services respond to the unique geography of the North Shore where unsheltered homeless individuals are spread out and in less visible locations. They would provide much need access to services, many of which were in locations that closed due to the pandemic.

Funding request: Approximately \$700,000

Lookout would provide in kind resource in the form of management and administrative support for the outreach team (two full-time and two part-time staff). Leasing of the mobile unit(s) and associated operational administration through existing municipal contracting arrangements may be possible and will be explored.

- **Proposed Activity: Fixed Location Service Provision**

Each municipality would identify options and preferred locations for basic services for the comfort and dignity of unsheltered individuals. Dependent on needs and locational requirements, this could include services such as:

- sanitation for those living in vehicles and on boats;
- hygiene facilities including bathroom facilities, showers and laundry provided on municipal land; and
- warming/cooling centres (e.g. an alternate Extreme Weather Response location to the current temporary location at North Shore Neighbourhood House).

These fixed location services could be a continuation of existing temporary arrangements and/or for provision of additional temporary services. Services would be located in places deemed appropriate in each respective jurisdiction, subject to feasibility analysis and community engagement.

Funding request: Approximately \$600,000

This funding amount would cover capital and operational costs to install approximately three temporary service structures. Municipalities would receive the required funds to deliver the solution most appropriate to their local area.

3. Improved coordination between municipalities and partners working on homelessness and increased capacity of municipalities to work with homeless persons and effectively respond to community concerns about unsheltered homeless population.

- **Proposed Activity: Grant Program Manager**

A temporary full-time manager is proposed to coordinate project activities at the cross-jurisdictional level, manage the grant budget and act as a centralized-

SUBJECT: UBCM 2021 Strengthening Communities' Services Program– North Shore Application

March 26, 2021

Page 6

resource for partners involved in the delivery of project activities. The Grant Program Manager would potentially be housed at the City of North Vancouver.

- **Proposed Activity: Expansion of Coordinator duties for the North Shore Homelessness Task Force (NSHTF)**

The District of North Vancouver is a member of the NSHTF and maintains a modest budget of approximately \$9,000 per year for administrative support. This includes funding for the Coordinator. Additional funding is proposed so that the Coordinator could undertake outward-facing activities related to the Strengthening Communities' Services project.

- **Proposed Activity: Training for Culturally Safe and Trauma-Informed Responses**

This would be a training program for front-line staff across the North Shore who have contact with unsheltered populations. Increasing the capacity of eligible applicants to work with homeless person is one of four intended outcomes of the Strengthening Communities' Services Program.

- **Proposed Activity: Updated North Shore Homelessness Protocol**

The Homelessness Protocol is intended to provide a consistent approach and coordinated response to homelessness on the North Shore. It involves members of the police, outreach workers, staff from different municipal departments (e.g. bylaws, parks) and others. It has not been updated in several years. Expanding the protocol would improve coordination and better serve unsheltered homeless individuals on the North Shore.

Funding request: Approximately \$300,000 for above four proposed activities

The table below summarizes the preliminary funding request.

UBCM 2021 Strengthening Communities' Services Program - North Shore Application	
1. Supporting the urban Indigenous unsheltered homeless population	\$300,000
2. Mobile and Fixed Location Service Provision	
- Mobile Service	\$700,000
- Fixed Service	\$600,000
3. Improved coordination between municipalities and partners	\$300,000
Total	\$1,900,000

All approved projects would be required to meet physical distancing and other public health guidelines in relation to COVID-19 and comply with applicable privacy legislation under the *Freedom of Information and Protection of Privacy Act*.

The City of North Vancouver has committed to submitting the application on behalf of the three eligible municipalities, and would manage the funds and any associated contracts and

**SUBJECT: UBCM 2021 Strengthening Communities' Services Program– North Shore
Application**

March 26, 2021

Page 7

disbursements. All partner Councils would be apprised of the process and findings at key intervals in the process.

The coordinated approach between the municipalities and First Nations aligns with the objectives of the newly established North Shore Homelessness Action Initiative (NSHAI). The proposed grant activities meet a key aim of the NS-HAI which is to explore alternative and coordinated delivery mechanisms for services and supports on a North Shore wide level.

Timing/Approval Process:

The application deadline for the UBCM grant is April 16, 2021. A Council resolution is required. Successful applicants will be notified within 90 days of the application deadline. All approved activities must be completed within one year of the date of the grant award. Extensions must be requested and approved by UBCM, with no extensions exceeding one year.

Financial Impacts:

If successful, grant funding would pay for the activities proposed in the regional application. The District's contributions to the project would be comprised of in-kind staff resources to support coordination and implementation of the activities and monitoring of outcomes. In accordance with the objectives of this Safe Restart Agreement between Canada and BC, this funding is meant to bridge the period between the COVID-19 outbreak and the post-COVID recovery period.

Projects are not intended to create ongoing long-term financial obligations that will not be supported by the applicant. Any potential ongoing initiatives that may be identified during the course of the project have funding implications for the District, will be brought forward for Council's consideration.

Conclusion:

A regional application to the UBCM 2021 Strengthening Communities' Services Program is recommended. If successful, the project would provide temporary solutions to address urgent and immediate needs of unsheltered homeless individuals on the North Shore. The project would also strengthen coordination across the region and increase capacity to work with homeless persons, Indigenous organizations and others working on housing, homelessness and service provision.

**SUBJECT: UBCM 2021 Strengthening Communities' Services Program– North Shore
Application**

March 26, 2021

Page 8

Options:

1. THAT staff are directed to work with the City of North Vancouver and District of West Vancouver to submit a joint regional application for the North Shore to secure funding under UBCM's 2021 Strengthening Communities' Services Program.

AND THAT Council supports the City of North Vancouver as the primary applicant for the North Shore application, to apply for, receive and manage the 2021 UBCM Strengthening Communities' Services grant funding on the District of North Vancouver's behalf.

(Recommended)

OR

2. THAT Council provides staff with alternative direction.

Respectfully submitted,



Tina Atva
Manager, Community Planner



Natalie Chiang
Planning Assistant

**SUBJECT: UBCM 2021 Strengthening Communities' Services Program– North Shore
Application**

March 26, 2021

Page 9

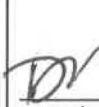
REVIEWED WITH:		
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<input type="checkbox"/> Development Planning _____	<input type="checkbox"/> Communications _____	<input type="checkbox"/> Library Board _____
<input type="checkbox"/> Development Engineering _____	<input type="checkbox"/> Finance _____	<input type="checkbox"/> NS Health _____
<input type="checkbox"/> Utilities _____	<input type="checkbox"/> Fire Services _____	<input type="checkbox"/> RCMP _____
<input type="checkbox"/> Engineering Operations _____	<input type="checkbox"/> ITS _____	<input type="checkbox"/> NVRC _____
<input type="checkbox"/> Parks _____	<input type="checkbox"/> Solicitor _____	<input type="checkbox"/> Museum & Arch. _____
<input type="checkbox"/> Environment _____	<input type="checkbox"/> GIS _____	<input type="checkbox"/> Other: _____
<input type="checkbox"/> Facilities _____	<input type="checkbox"/> Real Estate _____	
<input type="checkbox"/> Human Resources _____	<input type="checkbox"/> Bylaw Services _____	
<input type="checkbox"/> Review and Compliance _____	<input checked="" type="checkbox"/> Planning _____	

*per email
MAR. 29/21*

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AGENDA INFORMATION	
<input checked="" type="checkbox"/> Regular Meeting	Date: <u>APRIL 12, 2021</u>
<input type="checkbox"/> Other:	Date: _____


Dept.
Manager


GM/
Director


CAO

The District of North Vancouver REPORT TO COUNCIL

March 19, 2021

Case: 08.3060.20/038.20

File: 08.3060.20/038.20

AUTHOR: Daniel Broderick, Planning Assistant

SUBJECT: DEVELOPMENT VARIANCE PERMIT 38.20 (Coach House)
4048 Dollarton Highway

RECOMMENDATION:

THAT Development Variance Permit 38.20 (Attachment 1) to allow for construction of a coach house at 4048 Dollarton Highway is ISSUED.

REASON FOR REPORT:

The proposed construction includes variances to the Zoning Bylaw that require Council's approval.

SUMMARY:

Mr. Kevin Li of Synthesis Design Inc. has applied on behalf of the owners of 4048 Dollarton Highway for a Development Variance Permit to construct a coach house in the front yard of the property.

The proposed construction requires variances to the Zoning Bylaw for the coach house siting in the front yard and for coach house vehicle access.



BACKGROUND:

Coach House Program:

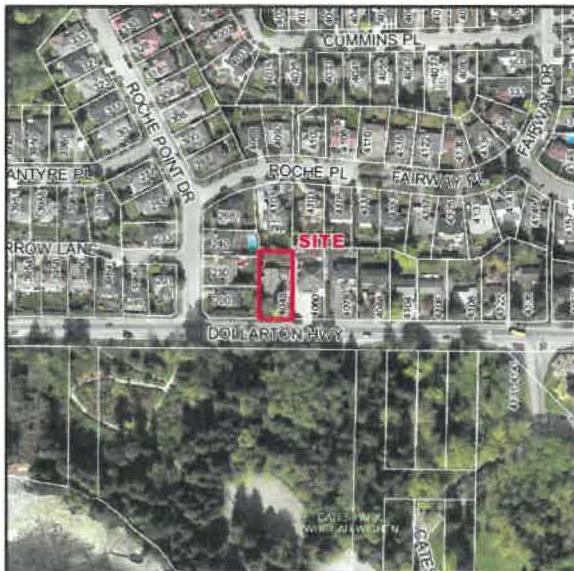
On January 20, 2020, Council amended the Zoning Bylaw to permit single storey coach houses through the building permit process for lots with open rear lane or flanking street access. Council indicated a willingness to continue to use the Development Variance Permit process on a case by case basis for two-storey coach houses and for coach houses in other lot configurations, such as those without rear lane or flanking street access.

For reference, to date Council has reviewed three variance applications for coach houses in front yard locations and all three applications have been approved.

Site and Surrounding Area:

The subject site is located on the north side of Dollarton Highway, just east of Roche Point Drive. The site has a lot area of 1,056 m² (11,374 sq. ft.) and is currently occupied by a single-family home with no secondary suite. Driveway access is via Dollarton Highway and the lot does not have rear lane access.

The site and surrounding lots are zoned Single-family Residential 7200 Zone (RS3) as seen in the following context map and air photo. Cates Park/Whey-ah-Wichen is located to the south of the property, across Dollarton Highway. The property is not located in any Development Permit Areas.



Air Photo



Context Map

PROPOSAL:

The application proposes construction of a 53.7 m² (578 sq. ft.) single-storey coach house in the front yard of the property. A total of three parking spaces are to be provided on site, including one required parking space for the proposed coach house. A small addition of 21.6 m² (233 sq. ft.) to the principal dwelling is also proposed and does not require variances.

Design

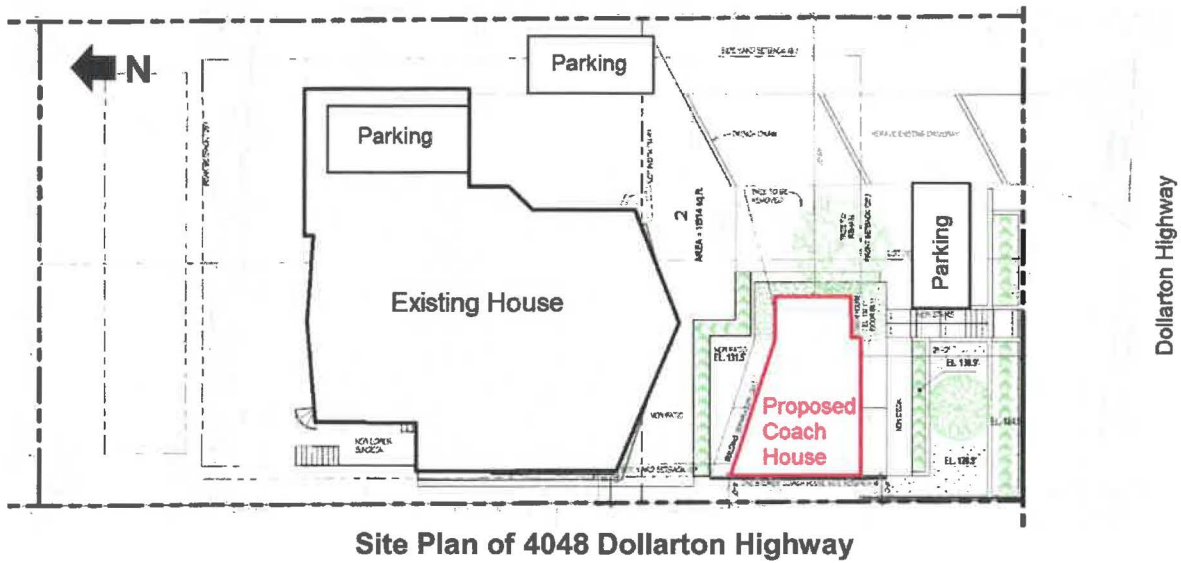
The architectural design of the proposed coach house complements the principal dwelling's design and sloped roof, while appearing secondary or accessory in scale. The coach house is formatted as a one-level, one-bedroom suite. Two private outdoor spaces are proposed for the coach house, at the north and south sides of the building. The proposed coach house maintains a 7.6 m (25 ft.) setback from the front property line - the required front yard setback for a principal dwelling in the RS3 zone - and a 6.1 m (20 ft.) separation from the principal dwelling.

Tree Removal and Retention

The Arborist report submitted with the application assessed six trees located in the front yard area of the lot. Five trees are recommended by the Arborist for removal, four of which are noted as being in poor condition. One tree is proposed to be removed to facilitate construction of the proposed coach house and four trees are proposed to be removed to facilitate the construction of the new retaining walls along the driveway and along Dollarton Hwy. The tree to the east of the proposed coach house is to be retained. One new tree is proposed to be planted in the front yard.

Parking

The existing paved driveway from Dollarton Highway will be used to provide parking access for both the proposed coach house and the existing principal dwelling. The principal dwelling has a single-car attached garage and a second parking space will be provided along the east property line to the south-east of the existing garage. A third parking space, for use by the coach house, will be located to the south of the proposed coach house. A retaining wall with landscaping is proposed along the south property line to screen this parking space from Dollarton Hwy.



Rendering of the proposed coach house in the front yard, with existing house in the background, as viewed from the south-east



Rendering of the proposed coach house in the front yard, with existing house in the background, as viewed from the south-west

ANALYSIS:

Zoning Bylaw Compliance:

The construction requires the following variances:

Regulation	Required/ Permitted	New Work	Variance
Coach House Vehicle Access	Where abutting an open lane, or on a corner lot without open lane access	Coach House vehicle access on lot with no lane, nor on a corner lot	Coach House is permitted on a lot that does not have a rear lane and is not a corner lot
Coach House Siting	Coach House located to the rear of Principal Dwelling	Coach House located in front of Principal Dwelling	Coach House is permitted in front of Principal Dwelling

The existing single-family house is proposed to be retained and the renovations proposed to the existing house do not require variances.

Variances:

Coach House Vehicle Access

Under the provisions of the District's Coach House Program and the requirements of the Zoning Bylaw, a single-storey coach house is permitted for a property with open rear lane access, or on a corner lot. Vehicle access to the coach house requires a lot configuration with either rear lane access or is a corner lot. As this lot does not have lane access and is not a corner lot, vehicle access must be provided from the existing front yard driveway along Dollarton Highway, which requires a variance.

Coach House Siting

The proposed coach house is located in the front yard, which requires a variance for siting, as the Zoning Bylaw requires coach houses be located to the rear of the principal dwelling. Staff note that, as the rear yard of the property slopes up towards the north, the impact of the coach house on neighbouring properties is lessened by being located in the front yard.

Coach House Best Design Practices:

The proposal has been reviewed by staff and addresses the Best Design Practices outlined in the *Coach House How-to Guide* as follows:

- The proposed coach house's primary entrance has been oriented towards Dollarton Highway and a generous amount of window openings have been provided to maintain a visual connection with the street;
- Windows have been focused along the south elevation to minimize over-viewing of the principal dwelling and neighbouring residences, and to promote privacy of the coach house residents;
- Outdoor living areas have been defined for privacy with hard and soft landscaping, and through changes in grade;
- The architectural style of the proposed coach house is complementary in character to the style of the principal dwelling.



Limited windows at the rear of the proposed coach house ensure privacy between the principal dwelling and coach house

PUBLIC INPUT:

In accordance with the District's policy on Non-Statutory Public Consultation for Development Applications, an information letter was sent to the adjacent neighbours and to the Seymour Community Association. Three responses were received.

Two responses noted support for the proposal. As part of the submitted application package, an additional neighbour letter in support of the application was provided.

One response noted concerns regarding the location of the coach house in the front yard, the perceived impact of proposed tree removal on slope stability, and the emergency access to the property. Staff have noted that new retaining walls are proposed in the front yard of the property to ensure slope stability and that one additional tree is proposed to be planted. Staff further note that emergency access is addressed through compliance with the BC Building Code and the District's building permit requirements.

As required by The Local Government Act, notification advising that Council will be considering whether to issue a development variance permit will be sent to the adjacent property owners and the community association. Response to the notification will be provided to Council prior to consideration of this application.

CONCLUSION:

Staff are supportive of the Development Variance Permit as the proposed coach house is appropriately sized and is sited on the property in such a manner that reduces the overall impact on neighbouring properties. The proposed coach house meets the design objectives of the coach house design guidelines found in the District's *Coach House How-to Guide*.

OPTIONS:

The following options are available for Council's consideration:

1. Issue Development Variance Permit 38.20 (Attachment 1) to allow for the construction of a coach house at 4048 Dollarton Highway (staff recommendation); or
2. Deny Development Variance Permit 38.20.

Respectfully submitted,



Daniel Broderick
Planning Assistant

Attachments:

1. Development Variance Permit 38.20
2. Public Input

REVIEWED WITH:					
<input type="checkbox"/> Community Planning	_____	<input type="checkbox"/> Clerk's Office	_____	External Agencies:	
<input type="checkbox"/> Development Planning	_____	<input type="checkbox"/> Communications	_____	<input type="checkbox"/> Library Board	_____
<input type="checkbox"/> Development Engineering	_____	<input type="checkbox"/> Finance	_____	<input type="checkbox"/> NS Health	_____
<input type="checkbox"/> Utilities	_____	<input type="checkbox"/> Fire Services	_____	<input type="checkbox"/> RCMP	_____
<input type="checkbox"/> Engineering Operations	_____	<input type="checkbox"/> ITS	_____	<input type="checkbox"/> NVRC	_____
<input type="checkbox"/> Parks	_____	<input type="checkbox"/> Solicitor	_____	<input type="checkbox"/> Museum & Arch.	_____
<input type="checkbox"/> Environment	_____	<input type="checkbox"/> GIS	_____	<input type="checkbox"/> Other:	_____
<input type="checkbox"/> Facilities	_____	<input type="checkbox"/> Real Estate	_____		
<input type="checkbox"/> Human Resources	_____	<input type="checkbox"/> Bylaw Services	_____		
<input type="checkbox"/> Review and Compliance	_____	<input type="checkbox"/> Planning	_____		

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THE CORPORATION OF THE DISTRICT OF NORTH VANCOUVER

DEVELOPMENT VARIANCE PERMIT 38.20

This Development Variance Permit 38.20 is hereby issued by the Council for The Corporation of the District of North Vancouver to allow a coach house on the property located at 4048 Dollarton Hwy, legally described as Lot 2 Block J District Lot 230 Plan LMP10465 (PID: 018-252-834) subject to the following terms and conditions:

- A. The following Zoning Bylaw regulations are varied under Part 14, Division 9, Subsection 498 (1) of the Local Government Act:
1. The coach house is permitted on a lot that does not have a rear lane and is not a corner lot;
 2. The coach house is permitted to be located in the front yard of the property;
 3. The relaxations above apply only to the proposed coach house as illustrated in the attached drawings (DVP 38.20 - 1-3).
- B. The following requirement is imposed under Subsection 504 of the Local Government Act:
1. Substantial construction as determined by the Manager of Development Services shall commence within two years of the date of this permit or the permit shall lapse.

Mayor

Municipal Clerk

Dated this _____ day of _____, _____

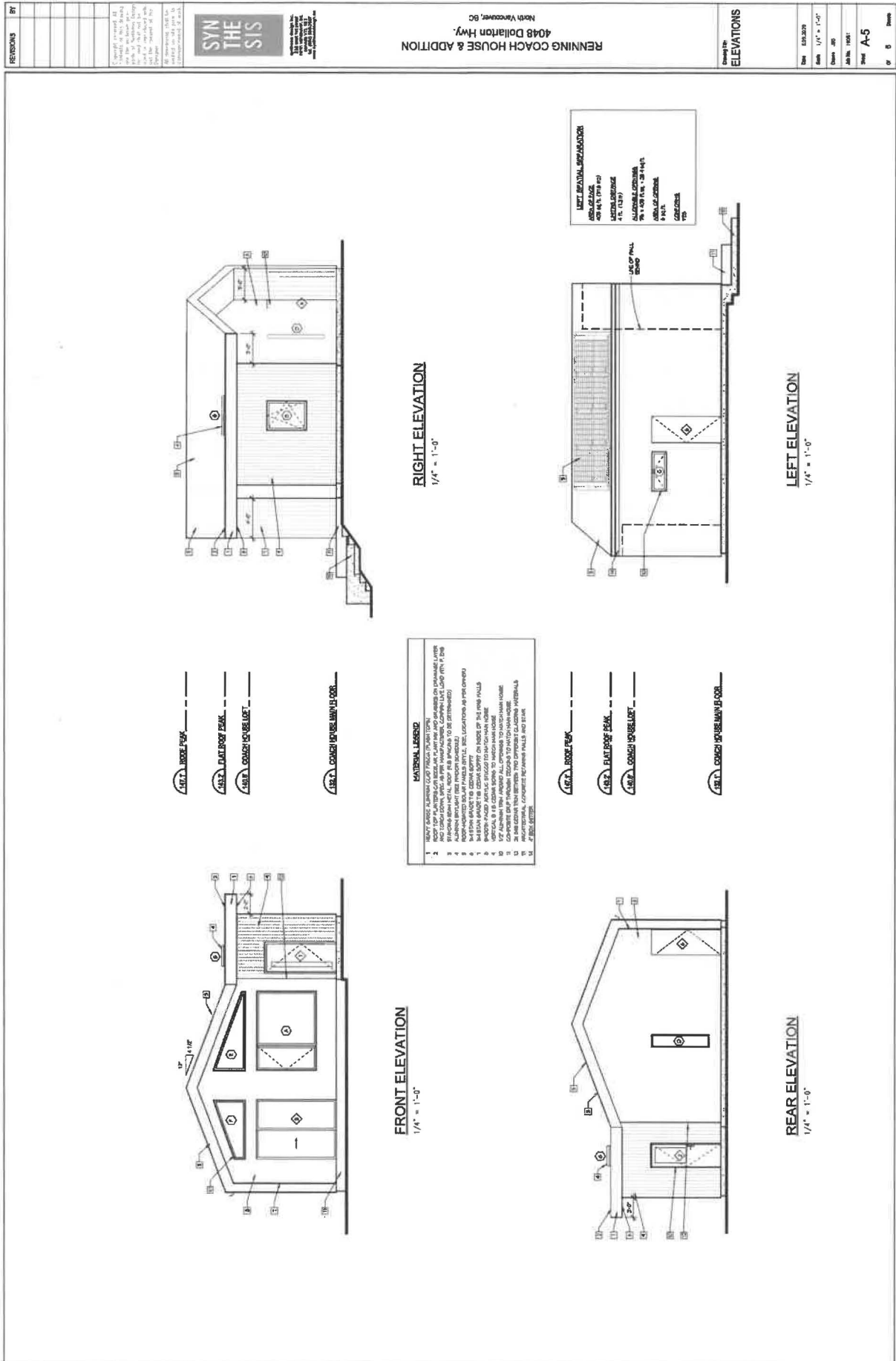


SYN
THE
SIS

RENNING COACH HOUSE & ADDITION

4048 Dollarton Hwy, North Vancouver, BC

6.09.2020



PUBLIC INPUT FOR 4048 DOLLARTON HIGHWAY
DEVELOPMENT VARIANCE PERMIT APPLICATION FOR COACH HOUSE IN FRONT YARD

From: [REDACTED]
To: [Daniel Broderick](#)
Cc: [REDACTED]
Subject: Construction/coach house
Date: March 13, 2021 10:26:58 PM

Dear Mr. Daniel Broderick,

I am writing to you in support of Michael and Susan Renning's plan to construct a coach house on the South-west side of their property.

I am their [REDACTED] ally in helping with this project, as it will allow their children to stay living here, in the neighbourhood they grew up in. -

They have sent me a map and an architect's drawing of the planned construction, and will consult with me on the fencing etc.

I support them in all ways.

Thanking you for your consideration,

[REDACTED]
[REDACTED]

North Vancouver, B.C. V7G2M9

From: [REDACTED]
To: [Daniel Broderick](#)
Cc: [REDACTED]
Subject: Project Support
Date: March 13, 2021 2:42:38 PM

Attention: Daniel Broderick

Hello Mr. Broderick,

Our names are [REDACTED] and we purchased [REDACTED] in North Vancouver [REDACTED]. Since this time we have been fortunate enough to have met Michael and Susan Renning, [REDACTED], and learn about their exciting renovation plans for the main house and the proposal for a coach house; in the front of their yard.

It is clear that the main house is visibly in need of significant upgrades; [REDACTED]. Additionally, the placement proposal of the coach house in the front of the lot, in our opinion, is the most practical and private option.

It is clear that the Renning family have been diligent in their planning for this extensive project and have also been mindful of ensuring their plans do not impact the neighborhood in a negative way. [REDACTED] are in full support of this project and the benefits it will not only offer their family but to their surrounding neighbors. We hope the District planning committee will approve this project.

Sincerely,

[REDACTED]

Get [Outlook for iOS](#)

[REDACTED]

From: [REDACTED]
Sent: January 17, 2020 9:31 PM
To: [REDACTED]
Subject: FWD: RE: Coach House Proposal for 4048 Dollarton Hwy.

--
Securely sent with Tutanota. Get your own encrypted, ad-free mailbox:
<https://tutanota.com>

Date: Jan 17, 2020, 08:08

[REDACTED]
Subject: RE: Coach House Proposal for 4048 Dollarton Hwy.

Hi Michael

[REDACTED] are totally supportive of you and Susan building a coach house on your property. I assume that if it has to be built in the back that there would be an engineering assessment done to ensure that it is safe.

Due to the elevation difference [REDACTED].

Hopefully it can be approved for the front of your property.

What a wonderful idea to keep generational families together.

We wish you all the best in your project .

Kind regards

[REDACTED]

North Vancouver

From: [REDACTED]
Sent: January 16, 2020 2:48 PM
To: [REDACTED]
Subject: Coach House Proposal for 4048 Dollarton Hwy.

Dear [REDACTED],

Thank you for the time you had taken this afternoon [REDACTED] to speak with me about Susan and I looking into a Coach House proposal for our property.

[REDACTED]
[REDACTED] You emphasized you are supportive and have no preference where we locate a coach house whether it would be located in the back yard or if we are successful in obtaining a variance with the DNV and locate a Coach House in the front yard.

If you could kindly 'reply to all' and confirm this understanding it would be appreciated. Should our proposal be submitted, you would have further opportunity in the future to have input and comment directly with the DNV.

Once again we thank you for assisting us in this early part of the process.

Sincerely,

Michael & Susan Renning

4048 Dollarton Hwy.,

North Vancouver

Attn: Daniel Broderick

RE: Proposal for a Development Variance Permit- 4048 Dollarton Highway

To whom it may concern,

[REDACTED] This email is in regards to the letter pertaining to my neighbors request for a Coach House.

I have several concerns regarding this request:

Even though there will be an additional parking created for future rental tenants in their main home, having the coach house in the front does not adhere to safety. Without the home being on a corner lot and not having lane access, how does this meet with fire regulations? If the driveway is congested with vehicles, how quickly can the fire be put out without obstacles hindering the firemen? Once the basement has been completed and an additional family renting the top unit of the main home, how does this meet safety requirements?

I understand that the trees that are located in the front yard are not considered old growth, but it is proven fact that tree stumps keep the dirt intact. Based on section 6.3 Landscape Design, designs should retain mature vegetation when possible and reduce storm water run offs. Once the trees are gone (which both would need to be removed to build the coach house) how durable will the ground be? What kind of impact will it have to our property? Please note that the current driveways of these homes are elevated at a 45-degree angle.

[REDACTED] there has always been consistency in the landscape layouts of the Roche Point Area. Allowing a drastic change to the current landscape will cause inconsistency and potential devalue of my current home. I am well aware of the coach houses in the City of Vancouver, but their locations are considered lane homes. There is no disruption to their home fronts, yet hidden value is added. I have been informed that there are three Coach Houses that are placed in front of homes in the DNV. I would like further information in regards to their location and if any Variances to Zoning Bylaws were changed to accommodate these three Coach Houses.

If my neighbor would like a Coach House, I strongly recommend that he revisits his current coach house site plan and to move it to the back. This will create space for vehicles in the front, space for emergency vehicles.

I have full respect for all my neighbors and always believe in doing the right thing. [REDACTED] I am well aware of all bylaws and the amount of work that would need to be done. This will not be an easy feat working on a coach house and the completion of his current unfinished basement.

I strongly feel that this proposal needs to have a further discussion as this directly impacts my home value. There are regulations in place for home owners. We should not be changing bylaws when time is spent to create them for the safety and security of home owners.

Thank you [REDACTED]

AGENDA INFORMATION	
<input checked="" type="checkbox"/> Regular Meeting	Date: March 29, 2021
<input type="checkbox"/> Other:	Date: _____

Dept. Manager	GM/ Director	CAO
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The District of North Vancouver REPORT TO COUNCIL

March 11, 2021

File:

AUTHOR: Jim Hanson

SUBJECT: Safe Supply of Opioids - Overdose Crisis

RECOMMENDATION:

THAT the motion derived from Moms Stop The Harm be endorsed by Council, as follows:

WHEREAS the opioid crisis is one of the largest public health emergencies of our lifetime, with a death on average about every two hours in Canada and a death toll of over 16,360 since 2016 in Canada and 1,716 in British Columbia in 2020 and 46 in the North Shore/Coast Garibaldi in 2020.

WHEREAS other countries have significantly reduced drug-related fatalities with reforms such as legal regulation of illicit drugs to ensure safe supply and decriminalization for personal use.

WHEREAS the federal government has indicated it is premature to discuss these measures until there are comprehensive supports for people to get well.

WHEREAS supports are needed, but measures that save lives are essential if people are to survive and access supports.

WHEREAS the Canadian Association of Chiefs of Police has stated that they agree the evidence suggests “decriminalization for simple possession as an effective way to reduce the public health and public safety harms associated with substance use”, causing the government to indicate that it is now “deliberating” over decriminalization.

WHEREAS the overdose crisis rages, showing few signs abating.

BE IT RESOLVED that the Government of Canada declare the overdose crisis a national public health emergency so that it is taken seriously and funded appropriately.

BE IT ALSO RESOLVED that the Government of Canada immediately seek input from the people most affected by this crisis and meet with provinces and territories to develop a comprehensive, pan-Canadian overdose action plan, which includes comprehensive supports and full consideration of reforms that other countries have used to significantly reduce drug-

related fatalities and stigma, such as legal regulation of illicit drugs to ensure safe supply of pharmaceutical alternatives to toxic street drugs.

REASON FOR REPORT:

Canada is facing an opioid overdose crisis and it is the responsibility of local governments in British Columbia to take an active role in lobbying for change. In November 2020, Mom Stop the Harm (MSTH) asked Municipalities and Indigenous Communities across Canada to pass a resolution (Attachment 1) on the overdose crisis. As of March 2021, the following are BC municipalities that have passed the MSTH resolution and forwarded it to The Honourable Patty Hajdu, Minister of Health, Government of Canada ([Actions — Moms Stop The Harm](#)):

- District of Squamish;
- City of Kamloops;
- Village of Salmo;
- City of Victoria;
- District of Lake Country;
- White Rock;
- District of Central Saanich;
- District of Saanich; and,
- City of Powell River.

The following are BC Municipalities that have passed part of the MSTH resolution or who have taken other actions, as of March 2021:

- City of Delta – Mayor George V. Harvie sent a letter and local report about the overdose crisis to the Minister of Health, Patty Hajdu. The letter urges “the Federal government to recognize the overdose crisis as a national public health emergency and work with the provinces to develop a comprehensive plan to address this issue”. [patty-hajdu_min-of-health_drug-overdose-crisis_dec-18-2020.pdf \(delta.ca\)](#)
- City of Burnaby – Mayor Mike Hurley submitted a Notice of Motion regarding the overdose crisis, calling on the Federal Government to declare an overdose crisis a national public health emergency and decriminalize possession of opioids. The Council passed a motion that included a portion of the MSTH resolution on February 8, 2021. [FileStream.ashx \(escribemeetings.com\)](#)
- Town of Oliver – Council passed their own version of part of the MSTH resolution at their council meeting on February 22nd. Their resolution stated “That Council direct staff to draft correspondence to the Federal Government expressing concern regarding drug poisoning deaths being a Canadian Public Health Emergency.” [D1DC55C8FAF94DFDB67435D0085AF4E3-February_22_Correspondence_Report.pdf \(civicweb.net\)](#)

BACKGROUND INFORMATION:**City of Kamloops****High Points:**

- On December 15, 2020 Council members passed a motion in support of the decriminalization of simple possession of drugs (Attachment 2) and forwarded a letter to all UBCM members (Attachment 3).

District of Squamish

High Points:

- Carried correspondence with MSTH, as mentioned below, at December 1, 2020 Meeting of Council.
- Squamish's first overdose prevention site opens on February 22, 2021.

Relevant Links:

- [Moms Stop The Harm Report](#)
- [Meeting Minutes](#)

City of Vancouver

High Points:

- On November 24, 2020, the City of Vancouver Council passed a motion to work with senior governments to address the overdose crisis which was unanimously endorsed.
 - THAT Council direct the Mayor to consult with the VCH Chief Medical Health Officer and then write to the federal Ministers of Health, Public Safety and Emergency Preparedness, and Justice and Attorney General to request a federal exemption from the Controlled Drugs and Substances Act to decriminalize personal possession of illicit substances within the City's boundaries for medical purposes, in order to address urgent public health concerns caused by the overdose crisis and COVID-19;
 - FURTHER THAT the Mayor write to all other B.C. local governments urging them to consider pursuing a federal exemption from the Controlled Drugs and Substances Act to decriminalize personal possession of illicit substances within their municipal boundaries;
 - AND FURTHER THAT the Mayor write to the Union of BC Municipalities and the Federation of Canadian Municipalities seeking their support for decriminalizing personal possession of illicit substances.

Relevant Links:

- [Motion to Work with Senior Governments to Address the Overdose Crisis](#)
- [Minutes - Council: 2020 Nov 24 \(vancouver.ca\)](#)

District of Sechelt

High Points:

- On January 10, 2021, Mayor and Council acknowledged letter for call for action from the City of Kamloops received on December 18, 2020.
 - City of Kamloops request that the Government of Canada declare overdose a national public health emergency; immediately seek input from people most affected by the crisis to develop a plan for reducing drug-related fatalities and stigma, explore opportunities to ensure safe supply of pharmaceutical alternatives and decriminalize for public use; and forward motion to other BC municipalities to request they make a similar motion to ask the Government of Canada to address overdose crisis.
 - Acknowledged.

Relevant Links:

- [Meeting Minutes](#)

City of Powell River

High Points:

- On February 4, 2021, carried motion, per letter for call for action from the City of Kamloops, to:
 - Declare the overdose crisis a national public health emergency and fund appropriately; and further,
 - Seek input from the people most affected by this crisis and meet with provinces and territories to develop a comprehensive, Pan-Canadian overdose action plan which includes comprehensive supports and full consideration of reforms that other countries have used to significantly reduce drug-related fatalities and stigma; such as legal regulation of illicit drugs to ensure safe supply of pharmaceutical alternatives to toxic street drugs and decriminalization for personal use.

Relevant Links:

- [Meeting Minutes](#)

City of Surrey

High Points:

- Mitigating the opioid crisis is a big part of other the Surrey City Centre Response Plan, an identified hotspot for overdoses and opioid-related death, mostly concerning its ties with the influx of homelessness in the area.
- Three key initiatives include:
 - Initiation of Surrey Outreach Team (2017), 12 RCMP officers who are on site 24/7
 - SafePoint - Safe Injection Site (2017)
 - Creation of housing for 200 people (2018)

These initiatives reduced opioid-related deaths in the Surrey City Centre Response Plan area hotspot, however further monitors beyond these 3 indicators will be ongoing.

Relevant Links:

- [Opioid Overdose Intervention \(May 2019\)](#)

City of Coquitlam

High Points:

- SHARE family and community services has undertaken work with the Fraser Health authority to establish Opioid Response Team Roundtable to best address the opioid crisis. City staff can report back their findings once it is established. Currently undergoing gap analysis.

Relevant Links:

- [Meeting Minutes – Council-In-Committee](#)

City of New Westminster

High Points:

- Fire and Rescue Service's work with Fraser Health to gather information during the opioid crisis is ongoing, though there is a lag between findings and working with real-time data. There are ambitions to overcome this and respond to spikes in death rates and other problematic areas related in real time.
- To examine address the ongoing opioid crisis, the New Westminster Overdose Community Action Team prepared an Asset and Gap analysis, to identify existing assets and service gaps for users of these overdose prevention services.

Relevant Links:

- [NWOCAT Asset and Gap Analysis Summary Report](#)

Conclusion:

The current state of the Opioid Crisis in Canada can be considered a national public health emergency that requires the allocation of resources and funding on a large scale, including the legislative ability for all levels of government to respond to the ongoing crisis in a comprehensive and timely manner. It is the responsibility of local governments to act on behalf of their residents to lobby for support to address the opioid overdose crisis.

Options:

1. That the motion, as presented, be endorsed;
2. That the item be forwarded to a Council Workshop; or,
3. That the item, as presented, not be supported.

Respectfully submitted,



Jim Hanson
Councillor

Attachments:

Attachment 1: MSTH Resolution

Attachment 2: December 15, 2020 Kamloops City Council motion

Attachment 3: December 18, 2020 City of Kamloops correspondence to UBCM members

REVIEWED WITH:					
<input type="checkbox"/> Community Planning	_____	<input type="checkbox"/> Clerk's Office	_____	External Agencies:	
<input type="checkbox"/> Development Planning	_____	<input type="checkbox"/> Communications	_____	<input type="checkbox"/> Library Board	_____
<input type="checkbox"/> Development Engineering	_____	<input type="checkbox"/> Finance	_____	<input type="checkbox"/> NS Health	_____
<input type="checkbox"/> Utilities	_____	<input type="checkbox"/> Fire Services	_____	<input type="checkbox"/> RCMP	_____
<input type="checkbox"/> Engineering Operations	_____	<input type="checkbox"/> ITS	_____	<input type="checkbox"/> NVRC	_____
<input type="checkbox"/> Parks	_____	<input type="checkbox"/> Solicitor	_____	<input type="checkbox"/> Museum & Arch.	_____
<input type="checkbox"/> Environment	_____	<input type="checkbox"/> GIS	_____	<input type="checkbox"/> Other:	_____
<input type="checkbox"/> Facilities	_____	<input type="checkbox"/> Real Estate	_____		
<input type="checkbox"/> Human Resources	_____	<input type="checkbox"/> Bylaw Services	_____		
<input type="checkbox"/> Review and Compliance	_____	<input type="checkbox"/> Planning	_____		

Here is a copy of our Letter:

Petition to Municipalities on the Overdose Crisis

Whereas the opioid crisis is one of the largest public health emergencies of our lifetime, with a death on average about every two hours and a death toll of over 17,602 (January 2016 to June, 2020).

Whereas other countries have significantly reduced drug-related fatalities with reforms such as legal regulation of illicit drugs to ensure safe supply and decriminalization for personal use.

Whereas the federal government has indicated it is premature to discuss these measures until there are comprehensive supports for people to get well.

Whereas supports are needed, but measures that save lives are essential if people are to survive and access supports.

Whereas the Canadian Association of Chiefs of Police has stated that they agree the evidence suggests “decriminalization for simple possession as an effective way to reduce the public health and public safety harms associated with substance use”, causing the government to indicate that it is now “deliberating” over decriminalization.

Whereas the overdose crisis rages, showing few signs of abating.

Be it resolved that the Government of Canada declare the overdose crisis a national public health emergency so that it is taken seriously and funded appropriately.

Be it also resolved that the Government of Canada immediately seek input from the people most affected by this crisis and meet with provinces and territories to develop a comprehensive, pan-Canadian overdose action plan, which includes comprehensive supports and full consideration of reforms that other countries have used to significantly reduce drug-related fatalities and stigma, such as legal regulation of illicit drugs to ensure safe supply of pharmaceutical alternatives to toxic street drugs, and decriminalization for personal use.

MAILING INFORMATION

Please send your resolution to Patty Hajdu, Minister of Health, Health Canada, Address Locator 0900C2, Ottawa, Ontario, K1A 0K9

Please send a copy of your resolution to:

- 1) Moms Stop the Harm at info@momsstoptheharm.com or 5-6038 Willow Street, Vancouver, British Columbia, V5Z 3S6
- 2) Your local member of Parliament (MP). You can get your MP’s contact information by calling 1-800-463-6868 or going to <https://www.ourcommons.ca/en>

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CITY OF KAMLOOPS

RESOLUTION FROM THE MINUTES OF A REGULAR MEETING OF THE MUNICIPAL COUNCIL OF THE CITY OF KAMLOOPS, HELD IN THE VALLEY FIRST LOUNGE, SANDMAN CENTRE, 300 LORNE STREET, KAMLOOPS, BC

RESOLVED:

That Council:

- a) request that the Government of Canada:
 - i) declare the overdose crisis a national public health emergency so that it is taken seriously and funded appropriately
 - ii) immediately seek input from the people most affected by this crisis and meet with provinces and territories to develop a comprehensive, Pan-Canadian overdose action plan, which includes comprehensive supports and full consideration of reforms that other countries have used to significantly reduce drug-related fatalities and stigma, such as legal regulation of illicit drugs to ensure safe supply of pharmaceutical alternatives to toxic street drugs, and decriminalization for personal use
- b) forward this motion to other BC municipalities and request they make a similar motion to ask the Government of Canada to address the overdose crisis

CARRIED.

I HEREBY CERTIFY that this is a true copy of a resolution from the minutes of a meeting of the Kamloops City Council held on the 15th day of December, 2020.

Dated at Kamloops, BC, this 18th day of December, 2020.



M. Mazzotta
Corporate Officer

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December 18, 2020

All UBCM Members
via email

Dear Colleagues:

Re: Overdose Crisis and Call for Overdose Action Plan

At the December 15, 2020, Regular Council meeting, Council passed the following resolution:

WHEREAS the opioid crisis is one of the largest public health emergencies of our lifetime, with a death about every two hours on average and a death toll of over 16,360 since 2016 (January 2016 to March 2020);

AND WHEREAS other countries have significantly reduced drug-related fatalities with reforms such as legal regulation of illicit drugs to ensure safe supply and decriminalization for personal use;

AND WHEREAS the federal government has indicated it is premature to discuss these measures until there are comprehensive supports for people to get well;

AND WHEREAS supports are needed, but measures that save lives are essential if people are to survive and access supports;

AND WHEREAS the Canadian Association of Chiefs of Police has stated that they agree the evidence suggests "decriminalization for simple possession as an effective way to reduce the public health and public safety harms associated with substance use", causing the Federal Health Minister to indicate the government is now "deliberating" over decriminalization;

AND WHEREAS the overdose crisis rages, showing few signs of abating;

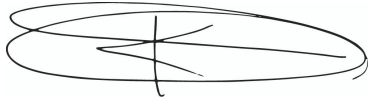
THEREFORE BE IT RESOLVED that Council:

- a) request that the Government of Canada:
 - i) declare the overdose crisis a national public health emergency so that it is taken seriously and funded appropriately
 - ii) immediately seek input from the people most affected by this crisis and meet with provinces and territories to develop a comprehensive, Pan-Canadian overdose action plan, which includes comprehensive supports and full consideration of reforms that other countries have used to significantly reduce drug-related fatalities and stigma, such as legal regulation of illicit drugs to ensure safe supply of pharmaceutical alternatives to toxic street drugs, and decriminalization for personal use

- b) *forward this motion to other BC municipalities and request they make a similar motion to ask the Government of Canada to address the overdose crisis*

On behalf of Council, thank you for your consideration in this regard.

Yours truly,

A handwritten signature in black ink, consisting of a large, loopy 'K' followed by 'C', all enclosed within a horizontal oval.

Ken Christian, Mayor
City of Kamloops

/cg

attachment