Financial Plan Deliberations

March 1, 2021
Agenda

• Budget highlights
• Public input
• Next steps
Highlights

- Walking and cycling connections
- Road safety and capacity improvements
- Attracting investment to the North Shore

- Social and supportive housing projects, provisions for future
- Child care spaces in Lynn Creek Community Recreation Centre, provisions for future spaces
Highlights

- Provisions to support the local economy within legislative restrictions
- Advocating for provincial assessment review and tax reform
- Climate Action, Natural Systems and Biodiversity department
- Project teams supporting Community Energy and Emissions Plan, Climate Adaptation Strategy, and opportunities for environmental leadership and innovation
Public Input

• Affordability and housing
• Active transportation
• Climate emergency
• Community centres / hubs
• Sustainable financial planning

• Improve community engagement and opportunities for input
Next steps

• Plan adoption – March 29
• Tax distribution workshop April 19
• Financial plan amendments in spring and fall
• Annual report June
• Workshops / Long-term Financial Plan #2
Discussion