



Financial Plan Deliberations

March 1, 2021

Agenda

- Budget highlights
- Public input
- Next steps

Highlights



- Walking and cycling connections
- Road safety and capacity improvements
- Attracting investment to the North Shore



- Social and supportive housing projects, provisions for future
- Child care spaces in Lynn Creek Community Recreation Centre, provisions for future spaces

Highlights



- Provisions to support the local economy within legislative restrictions
- Advocating for provincial assessment review and tax reform



- Climate Action, Natural Systems and Biodiversity department
- Project teams supporting Community Energy and Emissions Plan, Climate Adaptation Strategy, and opportunities for environmental leadership and innovation

Public Input

- Affordability and housing
 - Active transportation
 - Climate emergency
 - Community centres / hubs
 - Sustainable financial planning
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- Improve community engagement and opportunities for input

Next steps

- Plan adoption – March 29
- Tax distribution workshop April 19
- Financial plan amendments in spring and fall
- Annual report June
- Workshops / Long-term Financial Plan #2

Discussion