



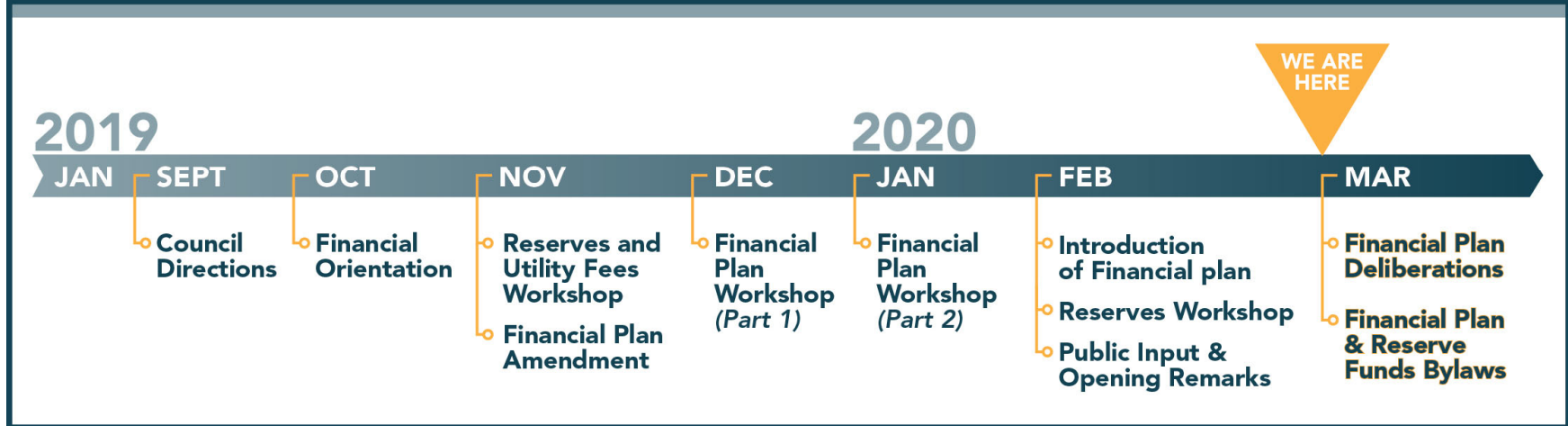
Financial Plan Deliberations

2020 – 2024 Financial Plan

Agenda

- Budget highlights
- Public input
- Next steps

Financial Planning Timeline



Budget highlights



- \$22 million cycling, pedestrian and transit projects



- \$8.1 million and land for social housing projects



- \$9.1 million adaptation and \$2.5 million mitigation projects
- \$43.3 million Maplewood Fire & Rescue Centre
- \$10.3 million for new sport fields
- Reserve funds alignment, organization change

Public input

- Affordability and housing
- Climate emergency
- Municipal grants
- Reserves and asset management
- Transportation and trails

Next steps

- Three readings March 9, adoption March 23
- Tax distribution workshop April
- Financial plan amendment May
- Annual report June

Council Direction:



*THAT Staff be directed to prepare the
2020 to 2024 Financial Plan bylaws*



Discussion