



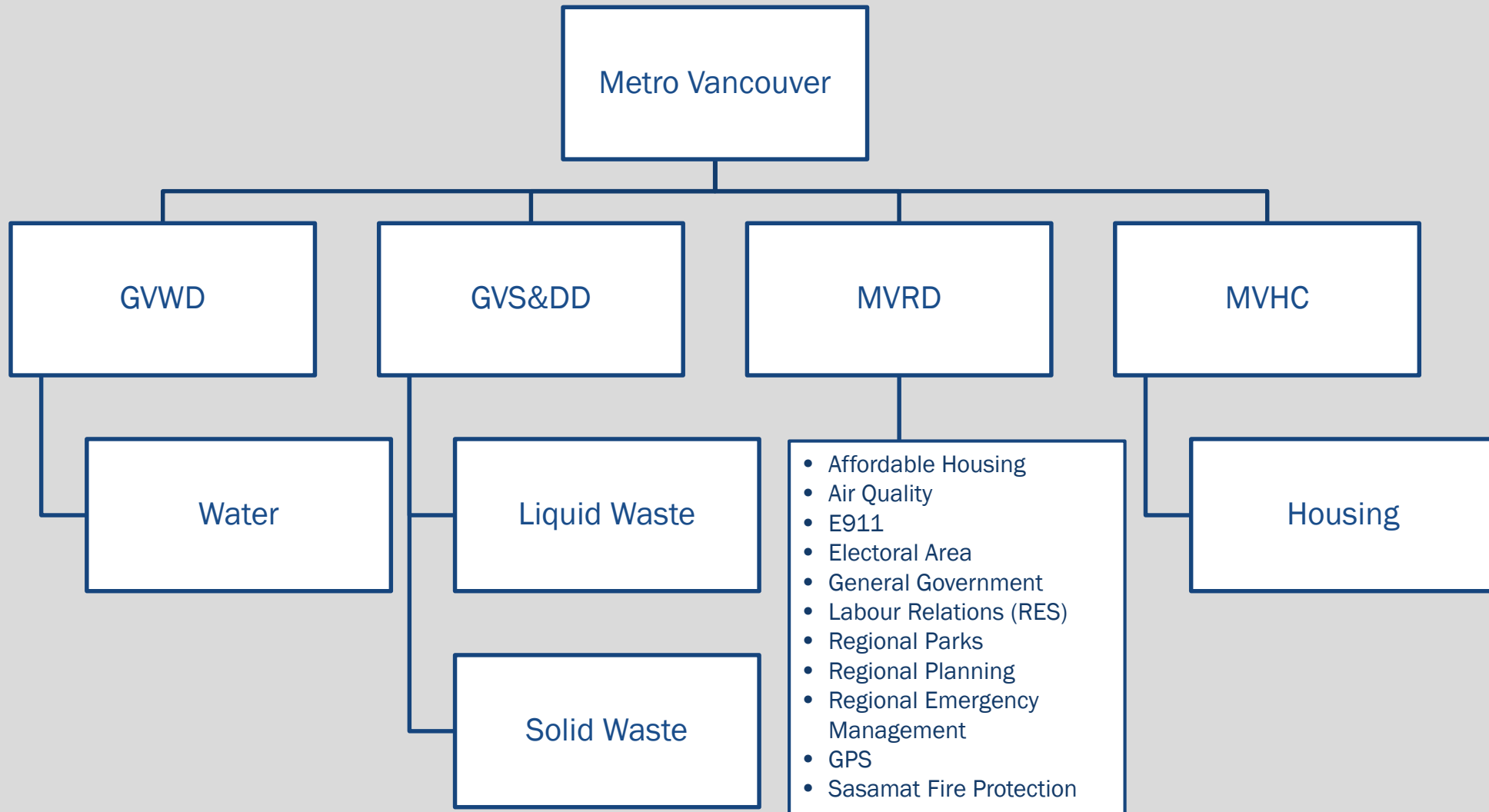
Metro Vancouver Overview

DISTRICT OF NORTH VANCOUVER COUNCIL

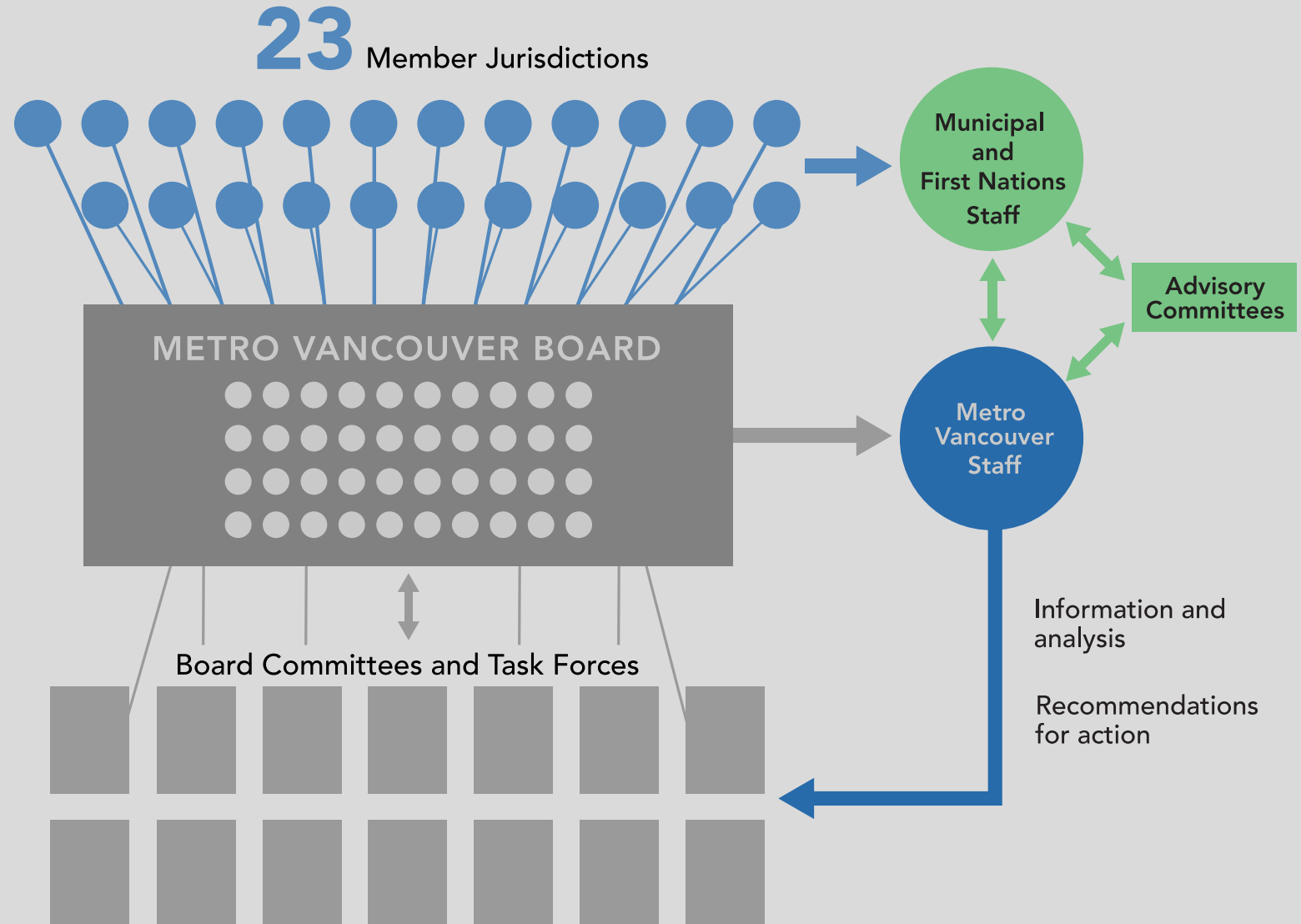


metrovancouver
SERVICES AND SOLUTIONS FOR A LIVABLE REGION

Metro Vancouver Functions



Metro Vancouver Governance



Regional Goals

The Metro Vancouver Board has endorsed regional management plans for its seven areas of legislated responsibility. Supplementing these regional plans are three action plans that support the overall goals of the region.

Regional Management Plans

- 1) Drinking water
- 2) Liquid waste
- 3) Solid waste
- 4) Regional parks
- 5) Air quality
- 6) Regional growth
- 7) Affordable housing

Action Plans

- 1) Food system
- 2) Corporate climate change
- 3) Ecological health

2019 Budget Summary

\$831.3 M

Proposed 2019 Budget

\$28 M

Increase for the average household in 2019
(Water: \$7, Liquid Waste: \$19, Solid Waste: \$1, MVRD: \$1)

\$534 M

Average annual costs for all Metro Vancouver services

\$39 Billion

Long Term Capital Plan

**Average based on \$1.227 Million assessed home value*

Budget Drivers

Address Regional Growth

Regional growth rate averaging 1.5% annually

System Stewardship

Ensure the health and efficiency of our infrastructure and systems

Environmental Protection & Climate Action

Climate change adaptation to ensure system resiliency

Regulatory and Legislative Changes

Impacts to services and operations due to regulatory and legislative changes



2019 MAJOR CAPITAL PROJECT HIGHLIGHTS

Water

- Capilano Raw Water Pump Station Back-up Power
- Capilano Main No. 5 (Stanley Park Section) design
- Second Narrows Marine Crossing construction

Liquid Waste

- Continue construction of North Shore WWTP
- Continue Annacis Island Stage 5 expansion
- Commence Annacis Island WWTP Outfall System
- Detailed design of Northwest Langley WWTP

Solid Waste

- Coquitlam Transfer Station Replacement
- Surrey Recycling and Waste Drop-off Facility

Housing

- Heather Place Building A
- Kingston Gardens Phase 1

Parks

- Colony Farm Regional Park – Sheep Paddocks Trail
- Capilano Regional Park – New Service Yard