Major Projects Update
Engineering, Parks, Facilities
July 19, 2016
Underway
Keith Road Bridge
Underway
Mountain Interchange

Part 1 Construction: now – end of 2018
Lillooet/Dollarton Interchanges
Underway
Dollarton Hwy Lift Station

6.5M

5M
Underway Creek Hazard Control Measures

- Kilmer Creek
- Thames Creek
- Gallant Creek
Upcoming
Montroyal Bridge

Temporary bridge location
Upcoming
Lynn Valley Bike Lanes

Design ✓
Tender Aug/Sept
Construction 2016
Upcoming Lynn Valley Road Underpass

Detailed Design Underway

Tender

Construction summer 2017
Upcoming
Inter River Refresh

- Retaining wall for DNV soil storage area
- 1-2 artificial turf fields
- Bike skills area upgrade
- Upgraded multi-purpose sport court
### Upcoming Phibbs Exchange

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>50%</td>
</tr>
<tr>
<td>Provincial</td>
<td>33%</td>
</tr>
<tr>
<td>Regional (Translink)</td>
<td>17%</td>
</tr>
</tbody>
</table>
Completed
Norgate Field House
Completed
Philip Overpass
Completed
Carisbrooke Rose Garden
Construction Coordination
## Construction Coordination

<table>
<thead>
<tr>
<th>Year</th>
<th>HUPs Issued</th>
<th>HUP Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>472</td>
<td>$43,738.00</td>
</tr>
<tr>
<td>2012</td>
<td>584</td>
<td>$43,721.00</td>
</tr>
<tr>
<td>2013</td>
<td>607</td>
<td>$46,208.00</td>
</tr>
<tr>
<td>2014</td>
<td>796</td>
<td>$75,828.00</td>
</tr>
<tr>
<td>2015</td>
<td>1083</td>
<td>$165,361.00</td>
</tr>
<tr>
<td>2016</td>
<td>750*</td>
<td>$86,000**</td>
</tr>
</tbody>
</table>

*July 2016, **June 2016

2016: one additional staff to handle single family construction.
Thank you
Underway
2016 Culverts

- W Queens
- Silverdale
- Indian River Drive
- Maplewood
Alternative Approval Process

- Transfer Area
- Temporary Use
- ROW utilities