Major Projects Update

February 9, 2016



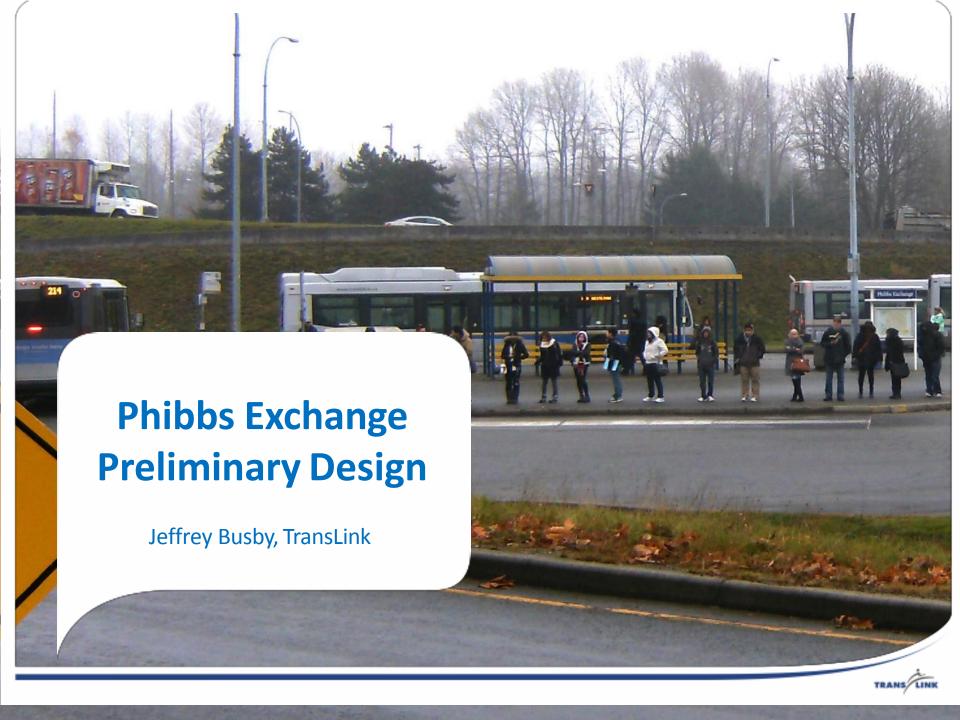


Outline

- Phibbs Exchange
- Project Delivery Office
- Montroyal Bridge Replacement
- Keith Road Bridge Replacement
- Capilano Water Main







Phibbs Exchange











Project Process

WINTFR 2012

Phase 1

Conduct site analysis and develop evaluation framework



SPRING 2013 – FALL 2013

Phase 2-4

Develop and evaluate exchange options. Refine preferred option.



FALL 2013

Phase 5

Complete final exchange concept and phasing plan



Phase 1-2

Refine concept design and complete schematic design

Stakeholder engagement

Public engagement



Council update June 2012



Council update May 2013



Council update



Council update Feb 2016

Design Partnership

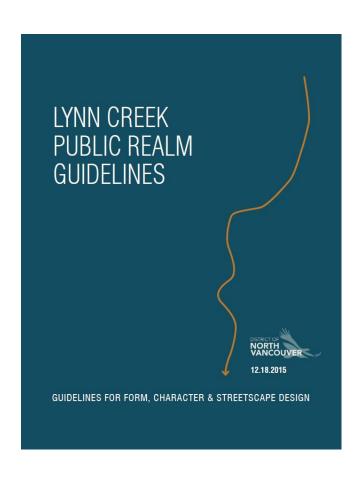
District of North Vancouver

TransLink

Ministry of Transportation and Infrastructure



Design Partnership





Preliminary Design



Next Steps



Funding Strategy



Questions?



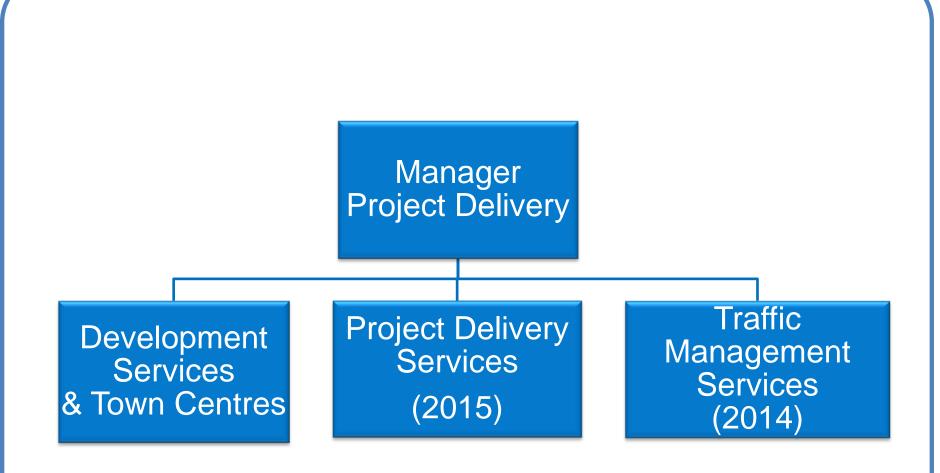
Project Delivery Office – What is it?

Established in 2015

Project Management Approach

Capacity Building

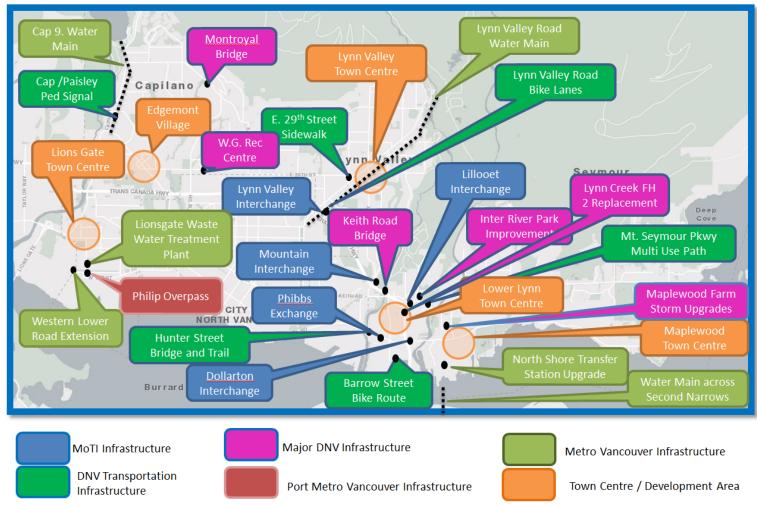








Sample of Major Projects in DNV - Next 5 years





2016 & Beyond

	2016	2017	2018	2019	2020	2021	Intensity of impact on road network
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Keith Road Bridge							
Lynnterm East and West							
Mountain HWY lowering							
NS Transfer Station							
2nd Narrows H2O main							
Estimated Traffic Intensity							
estimated frame littensity							



- 60 Years Old
- Load Restricted
- Low earthquake resiliency
- In poor condition







Marr Creek Bridge - British Properties West Vancouver

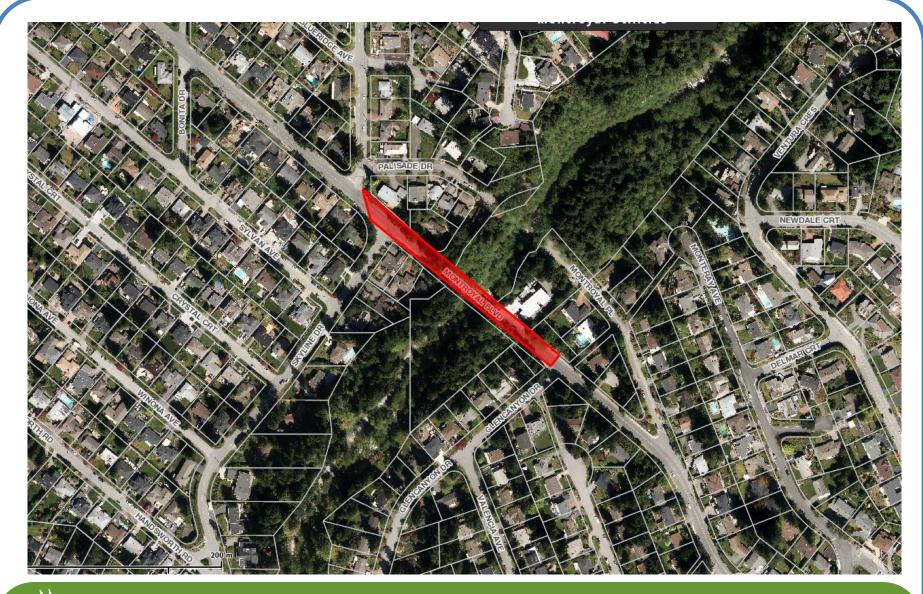
75 year life

Bike lanes

Sidewalks

Improved Trail Experience







Challenges:

- Constrained Project Site
- Traffic Management
- 3rd Party Utility Coordination









Current Status

- Preliminary Design Stage
- Design Builder Selected
- Target Completion December 2016

Budget

Total Project Cost \$4.6M







Started: May 2015

Target Completion: September 2016

Budget: \$14.5M





Challenges:

- Constrained Project Site
- TrafficManagement
- Third Party Utility Coordination





Successes:

- Pre-qualified Contractor
- Construction Traffic Management
- Communication
- Stakeholder Engagement
- Improved park and trails



Photo courtesy of NS News. Mike Wakefield, Photographer







Capilano Water Main

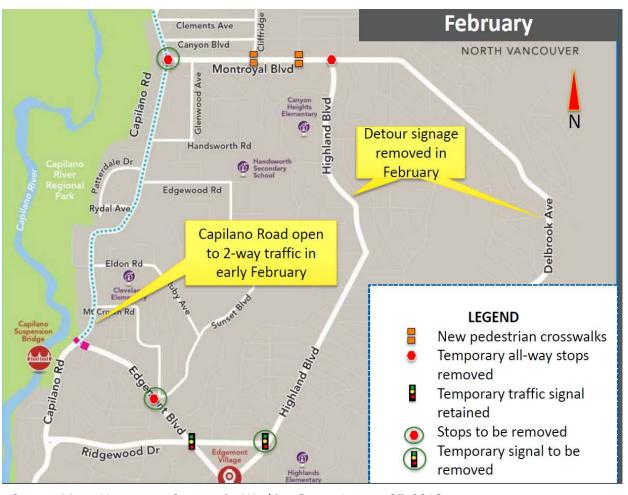








Detour Removal



Source: Metro Vancouver, Community Working Group, January 27, 2016



Capilano Road Improvements

New sidewalks

Bicycle lanes and signage

Highland Boulevard plan

Sidewalk near Highland Elementary

MacKay Creek Trail environmental restoration



East side of Capilano Road to get a new sidewalk

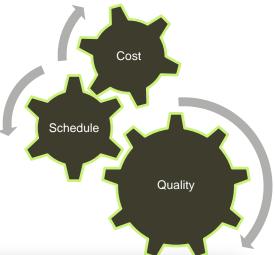


Thank you

Project Delivery













Philip Overpass





Philip Overpass

Opening June 2016

- \$26.6M Budget
 - DNV contributes 1%





North Shore Transfer Station

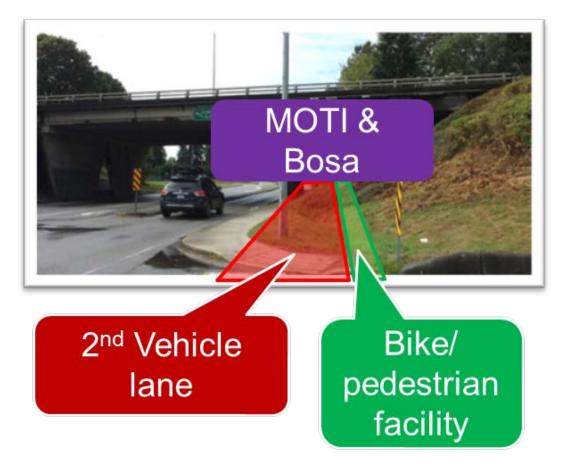
Reconfiguration of existing facility

Spring 2016





Lynn Valley Road Underpass











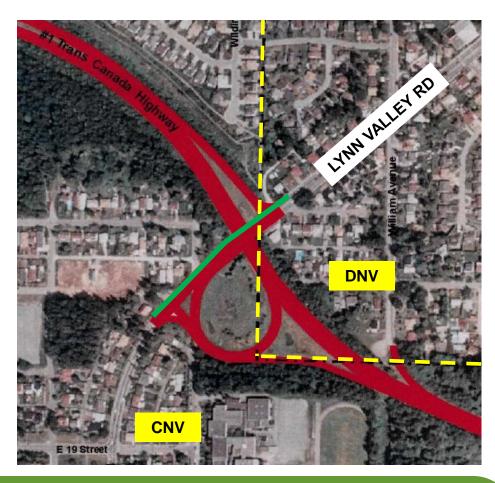


Lynn Valley Road Underpass

Stakeholders

Resource Requirements

TrafficManagement





Lynn Valley Road Underpass

- \$1.6M Bosa
- Additional s/b lanes
- Bike Lane
- Pedestrian safety

