

AGENDA

REGULAR MEETING OF COUNCIL

Monday, November 23, 2015

7:00 p.m.

Council Chamber, Municipal Hall

355 West Queens Road,

North Vancouver, BC

Council Members:

Mayor Richard Walton

Councillor Roger Bassam

Councillor Mathew Bond

Councillor Jim Hanson

Councillor Robin Hicks

Councillor Doug MacKay-Dunn

Councillor Lisa Muri



www.dnv.org

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REGULAR MEETING OF COUNCIL

7:00 p.m.
Monday, November 23, 2015
Council Chamber, Municipal Hall,
355 West Queens Road, North Vancouver

AGENDA

BROADCAST OF MEETING

- Broadcast on Shaw channel 4 at 9:00 a.m. Saturday, November 28, 2015
- Online at www.dnv.org

CLOSED PUBLIC HEARING ITEMS NOT AVAILABLE FOR DISCUSSION

- Bylaw 7984 – Rezoning 3568-3572 Mt. Seymour Parkway
- Bylaw 8122 – Rezoning 3260 Edgemont Boulevard, 3230 Connaught Crescent and 1055-1073 Ridgewood Drive
- Bylaw 8138 – Rezoning 756 and 778 Forsman Avenue

1. ADOPTION OF THE AGENDA

1.1. November 23, 2015 Regular Meeting Agenda

Recommendation:

THAT the agenda for the November 23, 2015 Regular Meeting of Council for the District of North Vancouver be adopted as circulated, including the addition of any items listed in the agenda addendum.

2. PUBLIC INPUT

(limit of three minutes per speaker to a maximum of thirty minutes total)

3. PROCLAMATIONS

4. RECOGNITIONS

5. DELEGATIONS

- 5.1. Dr. Michel Tarko, President & Chief Executive Officer,**
Justice Institute of British Columbia
Re: Justice Institute of British Columbia

p. 7-35

6. ADOPTION OF MINUTES

6.1. November 2, 2015 Regular Council Meeting

p. 39-42

Recommendation:

THAT the minutes of the November 2, 2015 Regular Council meeting be adopted.

6.2. November 9, 2015 Regular Council Meeting

p. 43-52

Recommendation:

THAT the minutes of the November 9, 2015 Regular Council meeting be adopted.

7. RELEASE OF CLOSED MEETING DECISIONS

8. COMMITTEE OF THE WHOLE REPORT

9. REPORTS FROM COUNCIL OR STAFF

With the consent of Council, any member may request an item be added to the Consent Agenda to be approved without debate.

If a member of the public signs up to speak to an item, it shall be excluded from the Consent Agenda.

**9.1. Bylaw 8146: 2015-2019 Consolidated Financial Plan Approval
Bylaw 8120, 2015 (Amendment 1)**

p. 53-75

File No. 09.3900.20/000.000

Recommendation:

THAT "2015-2019 Consolidated Financial Plan Approval Bylaw 8120, 2015, Amendment Bylaw 8146, 2015 (Amendment 1)" is ADOPTED.

10. REPORTS

10.1. Mayor

10.2. Chief Administrative Officer

10.3. Councillors

10.4. Metro Vancouver Committee Appointees

11. ANY OTHER BUSINESS

12. ADJOURNMENT

Recommendation:

THAT the November 23, 2015 Regular Meeting of Council for the District of North Vancouver be adjourned.

DELEGATIONS

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Delegation to Council Request Form

District of North Vancouver

Clerk's Department

355 West Queens Rd, North Vancouver, BC V7N 4N5

Questions about this form: Phone: 604-990-2311

Form submission: Submit to address above or Fax: 604.984.9637

COMPLETION: To ensure legibility, please complete (type) online then print. Sign the printed copy and submit to the department and address indicated above.

Delegations have five minutes to make their presentation. Questions from Council may follow.

Name of group wishing to appear before Council: JUSTICE INSTITUTE OF BC

Title of Presentation: JUSTICE INSTITUTE OF BC

Name of person(s) to make presentation: DR. MICHEL TARKO, PRESIDENT AND CEO

Purpose of Presentation:

☒ Information only

☐ Requesting a letter of support

☐ Other (provide details below)

Please describe:

(Check appropriate sheet if additional space is required)

To introduce and/or update Mayors and Councils on the JIBC - a provincially mandated institute for education and training of professionals in all aspects of public safety. JIBC is Canada's leading public safety educator. We educate people whose work supports safe and healthy places to live, work and play. Michel is committed to increasing awareness of the JIBC throughout the province and how JIBC may assist municipalities to continue to make communities safe.

Contact person (if different than above): Janet Haberfield

Daytime telephone number: 604 528-5529

Email address: jhaberfield@jibc.ca

Will you be providing supporting documentation? ☒ Yes ☐ No

If yes:

☒ Handout ☐ DVD

☐ PowerPoint presentation

Note: All supporting documentation must be provided 12 days prior to your appearance date. This form and any background material provided will be published in the public agenda.

Presentation requirements:

☐ Laptop ☐ Tripod for posterboard

☒ Multimedia projector ☐ Flipchart

☐ Overhead projector

Arrangements can be made, upon request, for you to familiarize yourself with the Council Chamber equipment on or before your presentation date.

Delegation to Council Request Form

Rules for Delegations:

1. Delegations must submit a Delegation to Council Request Form to the Municipal Clerk. Submission of a request does not constitute approval nor guarantee a date. The request must first be reviewed by the Clerk.
2. The Clerk will review the request and, if approved, arrange a mutually agreeable date with you. You will receive a signed and approved copy of your request form as confirmation.
3. A maximum of two delegations will be permitted at any Regular Meeting of Council.
4. Delegations must represent an organized group, society, institution, corporation, etc. Individuals may not appear as delegations.
5. Delegations are scheduled on a first-come, first-served basis, subject to direction from the Mayor, Council, or Chief Administrative Officer.
6. The Mayor or Chief Administrative Officer may reject a delegation request if it regards an offensive subject, has already been substantially presented to council in one form or another, deals with a pending matter following the close of a public hearing, or is, or has been, dealt with in a public participation process.
7. Supporting submissions for the delegation should be provided to the Clerk by noon 12 days preceding the scheduled appearance.
8. Delegations will be allowed a maximum of five minutes to make their presentation.
9. Any questions to delegations by members of Council will seek only to clarify a material aspect of a delegate's presentation.
10. Persons invited to speak at the Council meeting may not speak disrespectfully of any other person or use any rude or offensive language or make a statement or allegation which impugns the character of any person.

Helpful Suggestions:

- have a purpose
- get right to your point and make it
- be concise
- be prepared
- state your request, if any
- do not expect an immediate response to a request
- multiple-person presentations are still five minutes maximum
- be courteous, polite, and respectful
- it is a presentation, not a debate
- the Council Clerk may ask for any relevant notes (if not handed out or published in the agenda) to assist with the accuracy of our minutes

I understand and agree to these rules for delegations

Dr. Michel Tarko

July 7, 2015

Name of Delegate or Representative of Group

Date

Michel Tarko

Signature

For Office Use Only

Approved by:

Municipal Clerk

Deputy Municipal Clerk

☒

Appearance date:

Receipt emailed on:

November 23, 2015
July 20, 2015

Rejected by:

Mayor

CAO

☐

☐

Applicant informed on:

Applicant informed by:

☐

☐

The personal information collected on this form is done so pursuant to the Community Charter and/or the Local Government Act and in accordance with the Freedom of Information and Protection of Privacy Act. The personal information collected herein will be used only for the purpose of processing this application or request and for no other purpose unless its release is authorized by its owner, the information is part of a record series commonly available to the public, or is compelled by a Court or an agent duly authorized under another Act. Further information may be obtained by speaking with The District of North Vancouver's Manager of Administrative Services at 604-990-2207 or at 355 W Queens Road, North Vancouver.



JUSTICE INSTITUTE

of BRITISH COLUMBIA



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If you want a career you can be proud of, and you have the passion to work in public and community safety, then explore what JIBC has to offer.

Justice Institute of British Columbia is Canada's leading public safety educator. We educate people whose work supports safe and healthy places to live, work and play.

Every year, 30,000 people learn at JIBC. They are younger people starting a career, and experienced professionals looking to advance their careers.

Our graduates serve with professionalism and compassion.

They are paramedics, police officers and fire fighters.

They are sheriffs who protect the courts, and correctional and probation officers who supervise offenders and reintegrate them into the community.

They are emergency management specialists who prepare responses to major emergencies and disasters.

They are counsellors who help people recover and heal.

In countless agencies, organizations and companies, you'll meet confident, committed people who turned to JIBC to help them develop their capacity to lead, negotiate and facilitate.

At JIBC, expect to be challenged. Expect hands-on learning through simulations and scenarios. Expect to gain insights from instructors who are seasoned professionals in their fields.

If you're committed and ready to work hard, you're going to learn the theory and the technical skills. You're going to build teamwork and communication skills. When you're done, you'll feel more competent and more confident.

You'll be ready for the job, and ready to make a difference.

ABOUT JIBC





JIBC ON-LINE & ADVANCED TRAINING TECHNOLOGY

JIBC uses and develops leading-edge software and equipment to improve and expand training and educational opportunities for public safety professionals in B.C. and around the world.

The Institute has its own Technology Enabled Learning and Teaching (TELT) Centre that is responsible for developing and implementing educational technology projects. Over the past three years, TELT has supported the development of a number of online courses, program-specific mobile apps, and a blended-learning format for courses that incorporate online learning and traditional classroom sessions. TELT also leads a number of innovation initiatives, which currently includes a mobile learning initiative and an open textbook initiative.

The expanded range of course formats and learning technology innovations have enabled students from many parts of the world to receive an internationally recognized education. JIBC students have benefited from the ability to learn from highly experienced instructors working in the field in B.C. or anywhere else in Canada.

Simulations are at the heart of JIBC's education and training. Many of them use advanced equipment and tools that allow students

to actively apply their knowledge and skills in a safe learning environment. One example is iStan, an advanced adult patient simulator used by the JIBC Paramedic Academy. "Stan," as he is affectionately called, is 190 centimetres tall, weighs 85 kilograms and has internal robotics that mimic real patient symptoms. Stan, along with other patient simulators, provides students the opportunity to safely practice procedures and hone their assessment skills for a wide variety of respiratory, cardiovascular and neurological conditions.

JIBC is also a leader in computer-assisted simulation. It has developed Praxis, an award-winning web-based system that gives students and professionals an immersive, interactive first-person perspective of an unfolding scenario or event. CEOs have used it to test their business continuity plans. Emergency management professionals have gone through scenarios using Praxis to improve their processes and procedures. Whatever the scenario, Praxis has increasingly become a valuable tool for students, business leaders and public safety professionals.

LEADING-EDGE LEARNING AT JIBC

THE GROWING SOPHISTICATION AND GLOBALIZATION OF CRIME, AND THE INCREASING SCALE OF NATURAL AND HUMAN-CAUSED DISASTERS, ARE AMONG THE COMPLEX CHALLENGES FACED BY PUBLIC AND COMMUNITY SAFETY PROFESSIONALS. JIBC FULFILLS ITS MANDATE TO PREPARE STUDENTS FOR THOSE CHALLENGES BY ENSURING THAT OUR PROGRAMS AND COURSES INTEGRATE THE LATEST RESEARCH AND TECHNOLOGY.

MINING CELLPHONES FOR DATA

It's like a scene from any modern crime television show. In a lab at JIBC's New Westminster campus, law enforcement analysts are huddled over tables strewn with tools, laptops, microscopes and other specialized equipment used to examine evidence.

In this case, it's a collection of cellphones. Some phones still work, while others are inoperable for one reason or another: they've been thrown from a tall building, dropped into water, or smashed to destroy incriminating evidence.

Today, it's the analysts' goal to learn how to retrieve vital information from these phones, a skill that could ultimately help them solve a crime, find loved ones, or save a life.

JIBC has partnered with various agencies and organizations to provide cutting-edge training for public safety professionals in B.C. and around the world. In the case of learning about cellphone repair and forensic analysis, JIBC has partnered with TEEL Technologies Canada. The company is owned by Bob Elder, a retired detective from the Victoria Police Department and a Special Constable with the Saanich Police Department.

Elder is an expert in getting information from cellphones, GPS units, hard drives, cameras and other portable storage devices. But cellphones are the most ubiquitous device. According to Statistics Canada, nearly 78% of Canadians are connected with a cellphone.

"Almost everyone uses a phone and that phone tells many stories," said Elder.

This training can be critical in many different types of investigations. Perry Kuhl, a JIBC instructor and detective with the Santa Barbara County Sheriff's Office, said the information could be used to find contact information of relatives of deceased individuals without any identification.

"Other times, it's the 20,000 text messages on a cellphone where 500 of those texts are proof of trafficking; proof that the one time you saw them dealing is not an isolated incident; the proof that may eventually lead to [a suspect's] incarceration," said Kuhl.

JIBC is the only institution in Western Canada where officers and new recruits can learn about the latest developments in everything from cybercrime to forensic analysis. It's essential training; it's leading edge; it's here at JIBC.







GREAT INSTRUCTORS



TOM LEWIS: GOING THE DISTANCE IN EMERGENCY MANAGEMENT TRAINING

Tom Lewis' energy is undeniable. His enthusiasm, intensity, and passion for excellence have made him an internationally respected mentor in the field of Emergency Management. In 2013, he was recognized as JIBC's Instructor of the Year.

Tom retired in 2006 as Surrey's Deputy Fire Chief and City Emergency Coordinator. But his retirement didn't last long. Less than 100 hours after leaving Surrey's fire department, he co-facilitated his first course at JIBC.

Since then, he has facilitated emergency management courses in B.C., across Canada, and around the world. He's taught everyone from oil executives and First Nations leaders, to key stakeholders preparing for the Vancouver 2010 Winter Olympic and Paralympic Games, and the G8/G20 summits in Ontario.

Jerome Rodriguez, Program Manager of Incident Command and Emergency Training at JIBC said, "He possesses an innate ability to bring the training to life."



JENNIFER KEYES: BRINGING THE LAW TO LIFE FOR PROSPECTIVE POLICE RECRUITS

Vancouver Police Department Sergeant Jennifer Keyes brings a passion and energy to Canadian Criminal Law. A lawyer by training, she was initially in private practice and then a Federal Crown Prosecutor for the Public Prosecution Service of Canada before she switched professions and joined the VPD in 1999.

Currently VPD's Liaison with Ecomm-911, Sgt. Keyes also serves as a director of the Vancouver Police Union and an assessor for police applicants, in addition to being a JIBC instructor.

Students invariably stay engaged in her course through her stories, which highlight the key role police officers have in the legal system, and the essential skills officers need.

Whether it's through stories, questions, or debates on a current issue, Sgt. Keyes helps students glimpse the legal nuances they will have to deal with as the next generation of police officers.



ROD GILBERT: TRAINING THE NEXT GENERATION OF PARAMEDICS

If you train at JIBC to become a paramedic, you'll benefit from Rod Gilbert's reputation and decades of experience.

Rod teaches in the Primary Care Paramedic (PCP) Program and has also taught the Emergency Medical Responder (EMR) Course. Both courses are extremely demanding, not just for the student, but also for the instructor.

"In order to teach effectively, you have to know a great deal of information about many subjects," he notes.

That's where Rod's experience becomes invaluable. He has been a paramedic for more than 25 years, spending much of his career as a Medical Technician for the Canadian Armed Forces.

And he's still active in the profession. He works as a paramedic in the Arctic and serves as a health and safety officer for a company that specializes in remediation work.



JIBC IS HOME BASE FOR MANY OF THE MOST EXPERIENCED INSTRUCTORS IN PUBLIC SAFETY. THEY ARE ON THE FRONTLINES OF THEIR PROFESSION, TEACHING REAL-WORLD SCENARIOS AND TAKING A HANDS-ON APPROACH TO HELPING STUDENTS. MEET SIX OF THEM:



JOE SPINDOR: PREPARING FUTURE RECRUITS IN LAW ENFORCEMENT

Joe Spindor is overjoyed when he sees his students successfully launch their careers in security and law enforcement, especially if he's been a reference. A 28-year veteran of the New Westminster Police who retired as a Staff Sergeant in 2012, Joe has a broad range of experience in policing. He's done it all: from patrolling the streets and being a detective of major crimes, to spending 13 years as part of the city's emergency response team.

He has been teaching since 1990, and has instructed a number of courses in the Law Enforcement Studies Diploma (LESD) program since 2009. He is an active reference for his students, helping prospective recruits prepare for various security and police-related career opportunities.

"I believe this program has a definite hands-on benefit for young people to develop into law enforcement officers. I feel it's my responsibility to do everything I can to assist them in their goal."



BRIAN HUTCHINSON: GAINING A GLOBAL PERSPECTIVE IN PUBLIC SAFETY

Brian Hutchinson can prepare you to make a difference as a public safety professional. He's a Lieutenant in the Disaster and Emergency Planning Section of the Special Operations Division of Vancouver Fire & Rescue Services. Previously, he was involved with recruitment and outreach after serving 13 years as a frontline fire fighter.

Brian's area of expertise is in disaster and emergency management. At JIBC, he teaches in a number of programs. He's also been able to share lessons from his personal and professional focus on international development. He has spent several years working with developing nations to enhance their capacity and capabilities to serve and protect their communities from emergencies and catastrophes.

"Opportunities abound at JIBC for those who seek constant challenge and professional development," he said. "The saying that success is a combination of preparation and opportunity rings true. I have been able to share this experience with many others."



BRUCE RAMSAY: HELPING FRONT-LINE RESPONDERS DEAL WITH TRAUMATIC STRESS

If you want to know how to handle the stresses that come with responding to an emergency or challenging situation, you'll want to learn from Bruce Ramsay.

A retired Deputy Fire Chief from North Vancouver District Fire and Rescue Services, Bruce is one of the most experienced instructors in North America on the subject of how public safety professionals respond to traumatic stress.

He has helped first responders involved in some of the most challenging emergencies, including those dealing with the 1995 Oklahoma City bombing, and people providing 9-1-1 on-scene support at Ground Zero on September 11.

At JIBC, he teaches a number of Critical Incident Stress Management (CISM) courses.

Laura Glover, Program Manager of the Community Safety Program at JIBC said, "He has been a wonderful resource to students, JIBC, the CISM field and trauma survivors internationally for many years."



Be the one

on the front line
who takes criminals off the streets
who upholds the law

If you have what it takes to be a police officer, JIBC has what it takes to get you ready.

The Institute is home to the province's **Police Academy** where recruits from municipal police agencies in B.C. receive their mandatory training. It's also where law enforcement professionals in B.C. come to further hone their skills and enhance their careers, whether they are B.C. officers with the Royal Canadian Mounted Police (RCMP) or a member of one of B.C.'s municipal police departments.

With its team of highly experienced officers and instructors, JIBC is the place where law enforcement personnel learn the latest skills to execute their complex, challenging and sometimes dangerous

role in serving and protecting the public. To help prospective recruits stand out against the competition, JIBC offers two specialized programs for people looking to forge a career in law enforcement.

The **Law Enforcement Studies Diploma (LESD)** is a two-year program that gives you the theoretical background, applied skills and specialized knowledge required to become a superior candidate in a range of investigation and law enforcement occupations.

As part of the LESD program, students earn common law enforcement certifications including Incident Command 100 certification, Canadian Firearms Safety Course certification and Basic Security Training (BST) certification.

JIBC also offers the **Bachelor of Law Enforcement Studies (BLES)** degree, which provides students with the in-depth knowledge and expanded skills for an exciting career in a wide range of law enforcement, public safety, regulatory and compliance professions. As part of the degree program, students develop their leadership skills, along with critical thinking and ethical decision-making skills. They also gain in-depth knowledge of the Canadian criminal justice system, as well as experience with intelligence analysis and forensic evidence investigation.

JIBC.ca/lesd
JIBC.ca/bles



WATERFORD EXCHANGE

JIBC GRADUATES GET A GLOBAL PERSPECTIVE IN POLICING

For James Copping and Diana Hon, completing the Law Enforcement Studies Diploma (LESD) didn't just give them an advantage in their pursuit of a career in law enforcement. It broadened their perspective of the world and policing. The two students spent September to December of 2013 in Ireland at the Waterford Institute of Technology (WIT). They were the second set of participants in an international exchange program, which is an annual opportunity for LESD students.

JIBC partnered with WIT because of its prominent Criminal Justice Studies program and its robust exchange program, according to LESD Program Coordinator Steve McCartney. A leading post-secondary institution in south-east Ireland, WIT offers a wide range of programs including a BA in Criminal Justice Studies. McCartney said there are invaluable benefits that come from an international education exchange opportunity. "The experience helps young people expand their horizons and gain independence," he said. "They come home with a greater level of confidence that enhances their academic learning and helps

them in their career planning." For Diana, the opportunity to spend a semester in Europe was "like no other."

"I could write for days about the different things I have learned from this adventure, such as self-discoveries, building friendships, and expanding my independence, just to name a few. This opportunity allowed me to finish the LESD program with a 'bang' and I cannot express enough gratitude for the people who have made this possible."

For James, the experience in Ireland broadened his knowledge of the world and gave him an appreciation of the various types of policing in different communities. "It wasn't just the classes that gave me knowledge about policing. We met with a constable over there, Mary, and she gave us a tour of the station. I was getting the insights about policing from friends I met. I learned a lot about what it was like over there."

The trip also helped him discover his interest in becoming a probation officer after taking a probation course at WIT. "I like the rehabilitation aspect of it. Knowing how

important rehabilitation is, and knowing that I'm more of a person that likes that aspect was beneficial for me in choosing a direction in my law enforcement career."

Kevin Sanford, Program Director, Office of International Affairs, said participation in an international exchange helps increase a student's employability and their ability to integrate successfully into the justice or public safety sector.

"We're building partnerships with educational institutions so more of our students can gain this type of international exposure, whether it's for a few weeks or an entire semester," he said.

For both James and Diana, the program was an invaluable opportunity to grow. "For the lucky students to be selected in the future for this opportunity, I would advise them to prepare to discover and build yourself, whether it's building confidence to travel along through the semester, learning to budget, or discovering your social skills," said Diana. "You discover things about yourself when you travel alone, right from boarding the plane."

JIBC.ca/lesd



Be the one

handling traumas
stabilizing vitals
saving lives

The JIBC Health Sciences Division is at the forefront of changes in health sciences education and training. By providing experiential learning in the latest techniques to paramedics, physicians, nurses and allied health professionals, the Division is helping to build a comprehensive system of care.

Today, paramedics can be found in settings beyond the traditional ambulance environment – they assist physicians and nurses in emergency rooms, support patients with in-home care, work in industry

and provide public health education in the community. Their extensive knowledge and clinical background has enabled many paramedics to move on to medical schools, nursing programs and other health fields.

Our **Primary Care Paramedic** and **Advanced Care Paramedic** programs are the only paramedic programs in British Columbia that are accredited by the Canadian Medical Association and certified by the International Standards Association.

First Responder training is for anyone who is the first to respond to an emergency. Examples include fire fighters, police, safety and security personnel at sporting events, staff in recreation facilities, and staff in special care facilities.

Our programs are offered in regions throughout B.C. including New Westminster, Chilliwack, Kelowna, Victoria, Kamloops, Port McNeill and Port Alberni.

JIBC.ca/sohs



PARAMEDIC ACADEMY



RICK MERCER: PARAMEDIC FOR A DAY

Rick Mercer aptly describes the mission of paramedics. "They are solid and dependable, and yet you do not want to meet them in the line of duty," he said while at the JIBC's Kelowna campus to film an episode of the Rick Mercer Report. "They are the highly trained and seldom-thanked professionals who are the first ones on the scene of any accident. No, I'm not talking lawyers, but paramedics."

JIBC is home to B.C.'s Paramedic Academy, the most prominent provider of first responder and paramedicine training in the province. The Academy's paramedic programs are the only ones in B.C. that are accredited by the Canadian Medical Association and certified by the International Standards Association.

While Rick Mercer had fun with the stethoscopes, laughing gas and the ambulance lights and sirens, JIBC is serious about its vital role training paramedics.

Whether you are interested in a career as a paramedic, or looking for a unique starting point in a career in health services, JIBC is the place to learn from the most trusted professionals in the industry.

Watch the video of Rick Mercer at the JIBC Paramedic Academy on the JIBC youtube channel: [youtube.com/justiceinstitute](https://www.youtube.com/justiceinstitute). Look under "JIBC favourites."

[JIBC.ca/paramedic](https://www.jibc.ca/paramedic)



Be the one

who fights fires
who saves lives
who protects communities

If you are passionate about helping others and want to be on the front lines in protecting property and rescuing people in a fire, accident or disaster, JIBC is the place to start your journey.

The Fire & Safety Division (FSD) at JIBC is where fire and rescue personnel from fire departments all over B.C. come to get their training and education. It's also where fire departments from around the world turn to for an internationally recognized training program for fire fighting recruits.

JIBC offers a comprehensive range of programs that include basic to advanced fire fighting training, specialized fire officer training, and certificate, diploma and degree programs.

Many of these courses and programs are nationally and/or internationally accredited, giving future fire fighters the opportunity to work in many jurisdictions outside of B.C.

As emergency response becomes increasingly complex, JIBC applies the latest research and techniques in its training

programs at its main New Westminster campus and its campus in Maple Ridge, which is designed specifically for hands-on fire fighting training.

Whether it's finding new ways to decontaminate a site of hazardous materials, dealing with a train derailment fire, or rescuing someone from a ship, airplane or building, JIBC is B.C.'s centre of excellence in fire and rescue training.

JIBC.ca/fire



ONE WORLD SCHOLARSHIP

JIBC FIRE FIGHTING GRADUATES IN CENTRAL AMERICA

Since 2010, a select group of graduates of JIBC's **Career Fire Fighter Pre-Employment Certificate** program have had the unique opportunity to support fire fighting training in Central America.

The graduates' participation has been made possible through funding from the Irving K. Barber One World International Scholarship provided in partnership with the Victoria Foundation, and with additional financial support from JIBC and The JIBC Foundation. The latest deployments of JIBC graduates have been with the Fire Rescue International Training Association (FRITA), a Canadian organization of experienced fire fighting professionals from across the country dedicated to providing training-based international aid.

"The One World program and our partnership with FRITA creates a rare opportunity for JIBC graduates to support fellow fire fighters working in challenging environments," said Charlene Jordan-Jones, Deputy Director of the Fire & Safety Division at JIBC.

For the graduates who received the 2014 One World scholarship, the deployment to Panama was the chance to apply what they learned, make a difference, and learn more about themselves and others in the profession overseas.

Ryan Millen said, "Volunteering is a big part of my life and passing on the knowledge I received from the program to the Panamanian 'bomberos' [fire fighters] is one of the best opportunities I can think of."

For JIBC graduate Millan Lavalle, 23, from Delta, the deployment was his first opportunity to apply his training. He was part of the team that provided hands-on training to Panamanian recruits who were studying to receive a basic fire fighting certificate from JIBC. While there, he and another JIBC grad, Olivier Hovasse, participated in an emergency call to a motor vehicle accident.

"We successfully removed the driver from the crushed vehicle in a short amount of time. He was in quite bad condition as we got him into the ambulance."

"This was a very hard call to respond to," Millan said. "Yet, I am very proud of the job we did to help give [that] young man the best chance of survival. [This event] was a sobering reminder of what the job of a fire fighter can entail. I developed a new, profound belief of why I am doing this."

JIBC.ca/fire





Be the one

honouring the past
safeguarding a community
securing a people's future

JIBC is a leading-edge provider of leadership skills development and training for people working within Aboriginal communities and organizations. Developed with input from a variety of Aboriginal resources, JIBC has programs and courses designed to help learners become managers and leaders in their fields.

The **Aboriginal Leadership Certificate** is a one-year, 30-credit program designed for current and emerging leaders and managers who aspire to make a difference in their community. The program is designed to maximize personal and professional growth, with a curriculum that highlights leadership, dispute resolution, Aboriginal justice, community safety, and human services. The program emphasizes the importance of understanding the diversity of Aboriginal cultures and contemporary issues and

provides a detailed overview of the legal, legislative, and socio-economic framework for Aboriginal peoples in Canada.

The **Gladue Decision and Report Writing** course is designed for people working within Aboriginal communities and the justice system to meet the legislative requirements of Criminal Code sentencing provisions for offenders. As it relates to the Regina v. Gladue and Regina v. Ipeelee decisions. This highly participatory course provides learners with effective and practical tools required in writing the Gladue Report, as well as opportunities to enhance research, writing and presentation skills.

JIBC also provides opportunities to bring JIBC programming in to the community through our **Customized Training Solutions**. Courses can include a customized curriculum, and can

be delivered on a flexible schedule. We work extensively with Aboriginal communities to design, develop and deliver solutions tailored to meet their needs.

At its main campus, JIBC's **Elders-in-Residence Program**; provides our Aboriginal students, staff and faculty with a personal connection to culture. Elders from local Aboriginal communities share their knowledge and experience on campus cultural activities including drum making, talking circles, carving, storytelling, crafts, traditional drumming, and singing.

JIBC.ca/aboriginal



ABORIGINAL LEADERSHIP

JIBC PARTNERSHIP HELPS ABORIGINAL WOMEN TAKE ON LEADERSHIP ROLES

In northern B.C., there was a gap in educational opportunities for Aboriginal learners. Many programs for people of Aboriginal descent focused on developing skills and experience for careers in the trades. There were few programs available for aboriginal women wishing to take leadership positions.

Annita McPhee, President of the Tahltan Central Council, said, "With six active resource development projects under way on Tahltan territory, the need for skilled employees to fill senior administrative and management positions has never been higher. These projects are creating unprecedented opportunities for Tahltan women to move into fulfilling careers at home."

Recognizing a need in the community, JIBC partnered with government and First Nations communities to help Aboriginal women in the north to advance beyond administrative roles into positions of leadership.

Cheryl Matthew, Associate Director of Indigenization at JIBC, said, "We have been working to establish mutually beneficial and respectful partnerships with First Nations people across the province to provide culturally relevant education that leads to capacity building for communities."

In September 2013, JIBC began offering an **Associate Certificate in Aboriginal Leadership** in the small community of Dease Lake, B.C. The one-time, 15-credit program provided a part of the full program for the **Aboriginal Leadership Certificate** and provided Aboriginal women in the community a stepping stone to further their post-secondary education.

JIBC worked with the Tahltan Central Council, Tahltan Health & Social Services, the Tahltan Band, Tahltan Nation

Development Corporation, the Iskut First Nations, and the First Nations Technology Council to deliver the program. Funding was provided by the Canada-BC Labour Market Agreement and the Ministry of Advanced Education.

McPhee said, "The Tahltan Central Council is pleased to have developed a relationship with JIBC to deliver a program that will support Tahltan women."

JIBC.ca/aboriginal





INTERNATIONAL STUDIES

JIBC: INTERNATIONAL DESTINATION FOR PUBLIC SAFETY EDUCATION

Each year, students from around the world come to JIBC to complete their academic education and professional training.

By coming to JIBC, international students receive an accredited education in a wide range of public safety fields. Many of those programs are internationally recognized, allowing our graduates to work in many parts of the world. JIBC's intensive training programs for international students can lead to a

range of credentials from certificates and diplomas to bachelors and graduate degrees in areas of study that include:

- Fire & Safety
- Law Enforcement
- Emergency Medicine and Paramedicine
- Emergency Preparedness and Management
- Services for Victims of Crime
- Conflict Resolution
- Community Safety

JIBC's Office of International Affairs provides support for international students at every stage of their education, from application to graduation.

For advice on how to apply to JIBC as an international student, contact the Office of International Affairs at international@jibc.ca or visit the JIBC website at jibc.ca/international.

The following organizations and agencies provide additional information for international students about completing academic studies in B.C.:

Study in BC is an online resource provided by the British Columbia Council for International Education with support from the Province of British Columbia. www.studyinbc.com

British Columbia Education Quality Assurance is a program of the Province of British Columbia that identifies B.C. post-secondary institutions that have met or exceeded quality assurance standards set by the provincial government. www.bceqa.ca





Be the one

who leads effectively
who listens and counsels
who seeks common ground

LEADERSHIP AND CONFLICT RESOLUTION

Are you looking to grow as a leader or to learn how to avoid and resolve conflict?

In countless agencies, organizations and companies, you'll meet confident, committed people who turned to JIBC to help them develop their capacity to lead, negotiate and facilitate.

In rapidly changing and complex times, leaders in all sectors need to equip themselves with new skills and training to successfully manage their teams and organizations, and plan for the future. JIBC is highly respected for providing some of the most comprehensive programs and courses in Canada in leadership and conflict resolution. The **Associate Certificate in Leadership & Conflict Resolution** is a great option to gain skills

that you can apply immediately in your workplace and in your community.

You'll discover your aptitudes as a team leader, and explore current leadership themes. You'll acquire skills for facilitation and for resolving interpersonal conflict. And you're sure to gain self-awareness, confidence and fresh perspectives.

COUNSELLING

If you have a passion to counsel people in vulnerable situations, JIBC has the programs to provide the skills to realize your goal.

We educate practitioners who require the essential skills to protect, support and empower children, youth, adults, families and communities. Our diverse programs give staff skills to assist individuals in coping with the consequences of crime and trauma and the knowledge and tools

to enforce community bylaws. We provide practical and relevant training that is designed for executive directors, managers, practitioners, frontline staff and supervisors in counselling and community safety roles.

JIBC offers more than half a dozen different programs for counsellors and therapists that assist individuals and families coping with a wide range of challenges. Among them is the **Graduate Certificate in Complex Trauma and Child Sexual Abuse Intervention**, which draws on the most current research on effective complex trauma intervention.

JIBC.ca/scsj

APPLY AND REGISTER



APPLICATION PROCESS

JIBC offers several paths to career success, each with its own set of requirements for entrance. Not all programs or courses require applications; for some courses and programs, you can register directly through the Registration Office or online.

Each program follows a different application process. You can find out how to apply by referring to the web page of your program of interest.

For international students, there are additional application and registration requirements.

Contact international@jibc.ca or 604.528.5636 for registration information.

WAYS TO REGISTER

ONLINE

If you are a Canadian citizen or permanent resident you can register online by finding a course with the Program and Course search, selecting the class you would like to register for, adding it to your Cart, and following the instructions. Note that not all courses and programs are available for online registration. If a course can't be added to your Cart, please contact Registration at register@jibc.ca. You can pay online using Visa or MasterCard.

BY PHONE, MAIL, FAX OR IN PERSON

We accept Visa, MasterCard, Amex, cheques, and money orders in the mail. Please make cheques payable to Justice Institute of British Columbia. Complete the Course Registration Form and send with payment to:

Registration Office
Justice Institute of British Columbia
715 McBride Boulevard
New Westminster, B.C. V3L 5T4
or fax to 604.528.5653
or phone 604.528.5590 (Greater Vancouver area)
or 1.877.528.5591 (Toll Free - North America only)

Monday - Friday, 8:00 a.m. - 4:30 p.m.





JIBC FINANCIAL AID & AWARDS OFFICE

Located within the Student Services Centre, the office is here to assist you whether you are a prospective or current JIBC student.

We provide one-to-one advising on student financial matters including information about available bursaries, awards and scholarships. We also educate students on external awards and government financial aid – loans and grants. To schedule an appointment please email financialaid@jibc.ca.

STUDENT SERVICES

JIBC believes that supportive and effective student services are fundamental to helping you achieve your educational goals and career aspirations. Whether you are applying for a program or you are already enrolled, JIBC Student Services staff members are ready to help you with educational and career planning.

Recognizing the complex demands on students, JIBC's goal is to assist in planning students' academic paths, and to ensure these paths fit their learning and career goals.

Student Advising Services:
studentcounselling@jibc.ca 604.528.5884 or 1.877.275.4331

SERVICES FOR STUDENTS WITH DISABILITIES

JIBC is committed to providing a safe, inclusive and accessible environment for students with disabilities.

Disability Services works with faculty and staff to remove structural and attitudinal barriers in order to ensure that students with disabilities have access to resources and opportunities, allowing them to pursue educational goals with dignity, independence and full participation within the JIBC community.
disability@jibc.ca 604.528.5884 or 1.877.275.4331

LIBRARY

The JIBC Library offers research assistance and access to a unique and specialized collection of books, journals and online sources, all focused on the programs offered here. The Library catalogue and other online resources may be searched while on a JIBC campus or over the web from other locations.

JIBC librarians are available to help locate information on subjects taught at JIBC and to assist students with a variety of academic and research skills, such as locating the most current journal articles or citing sources correctly. Computers available for student use in the Library all have Microsoft Office and Internet access, and a wireless network covers the entire building. Laptops and iPads are available to certificate, diploma or degree program students for short-term loan.

ABORIGINAL STUDENT SERVICES

Aboriginal applicants are invited to speak with JIBC Aboriginal staff about programs and courses, available funding for Aboriginal students, the application process or other features of JIBC that may be of interest.

Services include:

- Career planning
- Access to funding, scholarships and bursaries
- Delivering training in local communities

Aboriginal Student Services:
 Student Advisor/Recruiter: aboriginal@jibc.ca 604.528.5621



SCHOOL OF HEALTH, COMMUNITY & SOCIAL JUSTICE

	DESCRIPTION	REQUIREMENTS
Aboriginal Leadership Certificate Centre for Aboriginal Programs	This certificate is designed for leaders and managers to develop skill sets, knowledge and attitudes required to work successfully and effectively as leaders in various Aboriginal contexts.	<ul style="list-style-type: none"> • Grade 12 or equivalent • English 12 with a C+ minimum or equivalent • Basic computer skills (Word, Excel, Outlook)
Aboriginal Leadership Diploma Centre for Aboriginal Programs	The comprehensive curriculum is designed to maximize your personal and professional growth, while providing a positive impact on your community. It represents an amalgamation of the critical, interlinked competency areas of leadership in Aboriginal justice, community safety and human services.	<ul style="list-style-type: none"> • Grade 12 Diploma or Equivalent • English 12 with a C+ minimum or equivalent • Basic computer skills • Successful completion of the Aboriginal Leadership Certificate Courses
Associate Certificate in Conflict Coaching Centre for Conflict Resolution	You will learn the foundations of collaborative conflict resolution before focusing on the foundations of the coaching approach. Broaden your learning on the themes of anger and emotion before deepening your approach to conflict coaching when the stakes and emotions are high. Your learning will culminate in a written and practical assessment of your learning, skills and abilities.	<ul style="list-style-type: none"> • The courses and certificate are open to anyone. There are no formal requirements for admission.
Associate Certificate in Leadership & Conflict Resolution Centre for Conflict Resolution and Centre for Leadership	You will learn the foundations of collaborative conflict resolution, with a focus on personal awareness, before focusing on the foundations of the coaching approach. You will discover your skills and aptitudes as a leader and explore the current themes and skills associated with leadership today.	<ul style="list-style-type: none"> • The courses and certificate are open to anyone. There are no formal requirements for admission.
Associate Certificate in Workplace Conflict Centre for Conflict Resolution	Learn how to recognize, understand and resolve conflict more effectively, and build more productive relationships with clients and colleagues. You will first learn the foundations of collaborative conflict resolution with a focus on self awareness in conflict. You will then apply this understanding and knowledge in a problem solving/ negotiation setting.	<ul style="list-style-type: none"> • The courses and certificate are open to anyone. There are no formal requirements for admission.
Certificate in Conflict Resolution: Specialization in Mediation/ Third-Party Intervention Centre for Conflict Resolution	If you are considering a career as a private-practice mediator, the training hours gained in this specialization can be applied towards admission to the BC Mediator Roster. They can also be applied towards certification by practitioner organizations and participation in the Court Mediation Practicum Program.	<ul style="list-style-type: none"> • The courses and certificate are open to anyone. There are no formal requirements for admission.
Certificate in Conflict Resolution: Specialization in Negotiation Centre for Conflict Resolution	This certificate specialization provides an excellent opportunity to explore the broad field of conflict resolution, with an emphasis on negotiation skills. You will first learn the foundations of collaborative conflict resolution with a focus on self awareness in conflict. You will then apply this understanding and knowledge in a problem solving/ negotiation setting that involves looking for mutually satisfactory solutions.	<ul style="list-style-type: none"> • The courses and certificate are open to anyone. There are no formal requirements for admission.
Family Mediation Certificate Centre for Conflict Resolution	This certificate specialization provides an excellent opportunity to hone conflict resolution skills and abilities while deepening your knowledge of family dynamics and related legislation. You will learn the foundations of collaborative conflict resolution with a focus on self awareness in conflict. You will then apply this understanding and knowledge in a setting that involves facilitating families and family members through a conflict resolution process.	<ul style="list-style-type: none"> • The courses and certificate are open to anyone. There are no formal requirements for admission.
Expressive Play Therapy Certificate Centre for Counselling & Community Safety	This 14-day (7 credit) program is designed for frontline practitioners including counsellors, therapists, clinical social workers, and other practitioners currently working in the field with children, youth, adults, families and communities, who wish to enhance their skills and knowledge in expressive play and sandplay therapeutic interventions.	<ul style="list-style-type: none"> • The course content is appropriate for those learners with a minimum of a Bachelors degree or equivalent work/ study experience, seeking to enhance their knowledge and develop new skills.
Graduate Certificate in Complex Trauma & Child Sexual Abuse Intervention Centre for Counselling & Community Safety	The program takes an integrative approach to the assessment and treatment of complex trauma and child sexual abuse, drawing on the most current clinical and evidence-based material on effective complex trauma intervention, as well as the most recent research on attachment, neurobiology, memory and dissociation. This 30-day (15 credit) program is situated within an understanding of culturally relevant practice and how multiple identities, social locations and historical contexts inform theory and practice.	<ul style="list-style-type: none"> • Applicants without a Bachelors degree with the equivalent combination of three to five years of education, training and work experience in a related discipline such as psychology, social work and/or counselling, working with child, youth and/or adult survivors of trauma will also be considered.
Substance Use Certificate Centre for Counselling & Community Safety	Courses in this area are grounded in a harm-reduction approach. Sessions are led by experienced professionals with a focus on understanding substance use within a bio-psycho-social-spiritual framework; the application of current research and knowledge about interventions; and the exploration of social justice issues such as race, class, gender, poverty, and violence.	<ul style="list-style-type: none"> • Submit a completed application form, along with your resume and a work letter of reference.

	DESCRIPTION	REQUIREMENTS
Bylaw Compliance, Enforcement & Investigative Skills Centre for Counselling & Community Safety	The Bylaw Compliance, Enforcement and Investigative Skills Certificate Program is designed to develop the skills, knowledge and abilities required to work successfully in bylaw enforcement in British Columbia.	<ul style="list-style-type: none"> • Grade 12 or equivalent • English 12 with a C+ minimum or equivalent • Basic computer skills (Word, Excel, Outlook)
Critical Incident Stress Management Centre for Counselling & Community Safety	This 14-day (7 credit) program is designed for frontline and management staff that support and assist individuals in coping with the immediate consequences of crime and trauma. The Critical Incident Stress Management Certificate is designed to train you to effectively manage critical incidents and protect the emotional health and safety of those involved in a traumatic event.	<ul style="list-style-type: none"> • The courses and certificate are open to anyone. There are no formal requirements for admission.
Certificate in Advanced Facilitation and Consultation Centre for Leadership and Centre for Conflict Resolution	This 22-day/11-credit credential will combine practices in leadership, conflict resolution and instructional development. Learn to enhance your facilitation skills designed for group and/or multi-stakeholder consultations. Develop your aptitude to design a facilitation process that is inclusive, collaborative and outcome-focused.	<ul style="list-style-type: none"> • The courses and certificate are open to anyone. There are no formal requirements for admission.
Certificate in Applied Leadership Centre for Leadership	This 20 day/10 credit certificate will help you develop the confidence, capacity and competence to effectively lead and manage in increasingly complex and dynamic environments.	<ul style="list-style-type: none"> • The courses and certificate are open to anyone. There are no formal requirements for admission.
Instructor Development Certificate Centre for Leadership	This certificate will benefit trainers or instructors in community, government, corporate or education settings, or individuals who oversee training programs. It's designed for both mid-career professionals who are new to adult education and experienced trainers looking to strengthen their skills and knowledge of adult education theory and practice.	<ul style="list-style-type: none"> • The courses and certificate are open to anyone. There are no formal requirements for admission.
First Responder Paramedic Academy – Health Sciences Division	Participants will acquire the life-saving skills and knowledge to perform patient care to the public until the arrival of the ambulance. Examples include fire departments, police, safety and security personnel at sporting events, staff in recreation facilities, and staff in special care facilities to name a few.	<ul style="list-style-type: none"> • For First Responder Provider training students must be 18 years of age. For First Responder instructor/ Evaluator training the prerequisite is First Responder licensure for a minimum of one year.
Emergency Medical Responder Paramedic Academy – Health Sciences Division	The course focuses on developing the skills needed to respond to trauma and medical emergencies. Training also includes the fundamentals of anatomy, physiology, pathophysiology, pharmacology and medical terminology.	<ul style="list-style-type: none"> • There are no formal prerequisites for the EMR100 Course. Previous education or experience in pre-hospital health-care or first-aid is an advantage due to the complex nature of the EMR curriculum.
Primary Care Paramedic Paramedic Academy – Health Sciences Division	The Primary Care Paramedic (PCP) program will equip you with a solid foundation to prepare you for employment opportunities to practice as a paramedic in a wide variety of paramedical environments. Pursue this stimulating career, equipped with the necessary skills and knowledge, and gain the confidence and aptitude to work in this dynamic and gratifying profession.	<ul style="list-style-type: none"> • Admission to the Primary Care Paramedic Program is contingent on availability of seats, completion of all admission criteria, and applicant ranking as determined by a process of selective admission evaluation. For a full list of admission requirements please visit www.jibc.ca/pcp
Diploma in Health Sciences (EMS) Paramedic Academy – Health Sciences Division	This program is the first academic credential in the School of Health Sciences. It builds upon the Primary Care Paramedic certificate and offers a foundation of liberal studies and health sciences that will ensure graduates are prepared to lead Emergency Medical Services (EMS) into the future.	<ul style="list-style-type: none"> • Applicants to the Diploma program will be assessed through a preferential admissions process comprised of evaluation of their academic background (including previous completion of some program courses), work experience and volunteer experience. For a full list of admission requirements please visit www.jibc.ca/emsdiploma
Advanced Care Paramedic Paramedic Academy – Health Sciences Division	The Advanced Care Paramedic (ACP) Advanced Diploma program responds to the continuing growth and evolution of today's healthcare needs. The ACP Program trains students to think critically, solve problems, and function as leaders while providing the highest possible standards of patient care.	<ul style="list-style-type: none"> • Admission to the Advanced Care Paramedic Program is contingent on availability of seats, completion of admission criteria, and applicant ranking as determined by a process of selective admission evaluation. For a full list of admission requirements please visit www.jibc.ca/acp
Advanced Specialty Certificate in Community Care Licensing Centre for Continuing Professional Health Education - Division of Health Sciences	The Advanced Specialty Certificate in Community Care Licensing is for current and future Community Care Licensing Officers (CCLOs). It covers all the knowledge and competencies that CCLOs need to do their jobs.	<ul style="list-style-type: none"> • As this is an advanced specialty certificate, applicants are typically required to have completed a bachelor's degree prior to admission. Alternatively, applicants who have completed a recognized diploma program and have significant work experience in a related field will also be eligible for admission. For a full list of admission requirements please visit www.jibc.ca/cclo

SCHOOL OF PUBLIC SAFETY

	DESCRIPTION	REQUIREMENTS
Bachelor of Emergency & Security Management Emergency Management Division	The Bachelor of Emergency and Security Management Studies is a 120-credit, broadly based, multi-disciplinary program designed specifically to meet the safety, security, and emergency management challenges of today and tomorrow. It provides students with the basic conceptual approaches and methodologies of safety, security, and emergency management as they apply to business and community environments. Graduates have the theoretical, methodological, and technical competencies required for a career in security and emergency management.	<ul style="list-style-type: none"> • Grade 12 or equivalent • English 12 with a C+ minimum or equivalent • Mathematics 11 with a C minimum (or equivalent)
Diploma in Emergency & Security Management Emergency Management Division	The Diploma in Emergency and Security Management is a 60-credit multi-disciplinary program designed specifically to meet the security and emergency management challenges of today and tomorrow. It provides students with the basic conceptual approaches and methodologies of security and emergency management as they apply to business and community environments. Graduates have the theoretical, methodological, and technical competencies required for a career in security and emergency management.	<ul style="list-style-type: none"> • Grade 12 or equivalent • English 12 with a C+ minimum or equivalent • Mathematics 11 with a C minimum (or equivalent)
Emergency Management Certificate Emergency Management Division	This hands-on certificate features applied learning and real-life scenarios delivered by experienced career practitioners. You will be well prepared with the knowledge, skills and abilities to pursue a career in emergency management – or take your current career in public safety to the next level.	<ul style="list-style-type: none"> • Minimum grade 12 graduation or equivalent, or at the discretion of the program manager. An official high school transcript must be submitted with your application.
Emergency Management Exercise Design Certificate Emergency Management Division	This online certificate features applied learning and real-life scenarios delivered by experienced career practitioners. This means you will be well prepared with the knowledge, skills and abilities to lead your organization's exercise design programs – and take your career in public safety to the next level.	<ul style="list-style-type: none"> • Minimum grade 12 graduation or equivalent, or at the discretion of the program manager. An official high school transcript must be submitted with your application.
Bachelor of Public Safety Administration Fire & Safety Division	The Bachelor of Public Safety Administration (BPSA) degree offers inter-professional education to develop strong managers and supervisors in public safety. Learners in the program acquire the theoretical, methodological, and practical competencies needed for career advancement in today's inter-disciplinary public safety fields. Students can take the degree, which includes both face-to-face and online learning, part time or full time.	<ul style="list-style-type: none"> • Successful completion of a JIBC diploma or advanced diploma program or successful completion of an accredited diploma or associate degree in a related field from any recognized post secondary institution. For a full list of admission requirements please visit www.jibc.ca/bpsa
Fire & Safety Studies Diploma Fire & Safety Division	This Fire & Safety Studies Diploma will assist you achieve your goals while supporting the goal of community safety. This diploma provides skills for both frontline and organizational leadership. The first 30 credits of this 60 credit program can be completed with either of the certificates below.	<ul style="list-style-type: none"> • English 12 with a minimum grade of a "C" • Math 11 with a minimum grade of a "C" • Certificate from an accredited (ProBoard and/or IFSAC) institution for NFPA 1001 Fire Fighter I and II Professional Qualifications is required if using Fire Officer Certificate for Year 1.
Fire Officer Certificate Fire & Safety Division	This 30-credit Fire Officer Certificate program is covers the four levels of the NFPA 1021 and focuses on these specific competencies. This practical and interactive program is accredited by both IFSAC and ProBoard.	<ul style="list-style-type: none"> • Certificate from an accredited (ProBoard and/or IFSAC) institution for NFPA 1001 Fire Fighter I and II Professional Qualifications.
Fire Prevention Officer Certificate Fire & Safety Division	This 30-credit Fire Prevention Officer Certificate program is the only program of its kind in Canada and is accredited by both IFSAC and ProBoard. This flexible program is designed for adult learners who want to pursue this certification at their own pace.	<ul style="list-style-type: none"> • The Fire Prevention Officer Certificate Program is open to students who are employed by a Fire Department, Law Enforcement Agency, Insurance or Investigation Company.
Career Fire Fighter Pre-Employment Certificate Fire & Safety Division	This Pre-Employment program provides all the training and skills required to apply for a position as a Career Fire Fighter. Graduates of this 12-week program will receive certifications to the NFPA 1001 Standard Fire Fighter I & II.	<ul style="list-style-type: none"> • The Admission/Screening process for the Career Fire Fighter Pre-employment Certificate Program takes place • Throughout the year. Each application will be screened for entry into the available upcoming programs. For a full list of admission requirements please visit www.jibc.ca/careerfire

SCHOOL OF CRIMINAL JUSTICE & SECURITY

DESCRIPTION

Bachelor of Law Enforcement Studies

Justice & Public Safety Division

The Bachelor of Law Enforcement Studies (BLES) provides expanded opportunities in the study of law enforcement and public safety and will position you to be sought-after candidates in a highly competitive recruiting process. Our training will prepare you for success by developing your leadership skills, and enhancing your inter-personal communications, critical thinking and ethical decision making.

Law Enforcement Studies Diploma

Justice & Public Safety Division

The Law Enforcement Studies Diploma Program will provide you with the theoretical background, applied skills and specialized knowledge required to become a superior candidate in a recruiting process and to increase your chances of success at the entry-level employment stage in a range of investigation and law enforcement occupations.

Graduate Certificate in Intelligence Analysis

Justice & Public Safety Division

The program is designed to provide specialized theoretical foundation and applied skills to function successfully as an analyst. This is accomplished through a rigorous curriculum that includes a core of three courses, which exposes students to the fundamental and advanced concepts and analytic techniques.

Graduate Certificate in Tactical Criminal Analysis

Justice & Public Safety Division

The graduate certificate in Tactical Criminal Analysis is a 15 credit program (five 3-credit courses delivered online) which will provide an advanced level theoretical and applied framework for the study of criminal intelligence and analysis, and its application in a wide variety of law enforcement contexts.

REQUIREMENTS

- Students who have completed a diploma in a related field or are currently enrolled in JIBC's two-year Law Enforcement Studies Diploma (LESD) can begin in the third year of the Bachelor of Law Enforcement Studies. For a full list of admission requirements please visit www.jibc.ca/bles
- An in-person interview and assessment to determine suitability may be required. Related work experience and/or study will enhance your application. For a full list of admission requirements please visit www.jibc.ca/lesd
- Proof of completion of bachelor degree OR a minimum of two years of post secondary education plus a minimum of five years of progressive and specialized experience in working with the analysis of data and information. For a full list of admission requirements please visit www.jibc.ca/intelligenceanalysis
- Proof of completion of bachelor degree OR a minimum of two years of post secondary education plus a minimum of five years of progressive and specialized experience in working with the analysis of data and information. For a full list of admission requirements please visit www.jibc.ca/tacticalanalysis



THE JIBC FOUNDATION: SUPPORTING SAFE, SECURE AND HEALTHY COMMUNITIES

The JIBC Foundation recently celebrated a milestone – 20 years supporting Justice Institute of British Columbia. The Foundation plays a pivotal role in maintaining the Institute's worldwide reputation for excellence, innovation and leadership in public and community safety education. By inspiring giving through various activities – including an Awards Gala – the Foundation raises funds for student support, applied research, equipment, technology and other tools for learning. Thanks to the generosity of donors, the Foundation raised almost \$2 million in 2012-2013; of that \$900,000 was directed toward student scholarships, bursaries and awards.

Elisabeth Tatchen, Career Fire Fighter Pre-Employment Certificate student and recipient of the Jocelyn Roberts Memorial Award. "The award is greatly appreciated at this time as it will help me pay off debts that I incurred during my studies, and will allow me to pay for future expenses associated with pursuing a full-time fire fighting career. I'm aware that Jocelyn Roberts was the first female captain in the Richmond fire department. I will be forever grateful to her, and to other trailblazing women like her, who have made it possible for me to achieve my dream."

JIBC.CA/FOUNDATION



ONGOING PROFESSIONAL DEVELOPMENT

CONTINUING YOUR PUBLIC SAFETY EDUCATION AT JIBC

If you've been recruited to be a police officer, sheriff or correctional officer, you'll receive your mandatory training at JIBC. The Institute is home to B.C.'s Police Academy, which is responsible for training all municipal police recruits in the province. The Academy also offers online courses for experienced police officers. Candidates must first be employed by one of B.C.'s police departments in order to be eligible for enrolment.

In partnership with the Corrections Branch of the BC Ministry of Justice, JIBC also trains all Adult Correctional Officers in B.C., who supervise sentenced and remanded adult offenders in correctional centres throughout the province. JIBC also develops and delivers training for BC Sheriff Services. Through the Institute's Threat Management Centre of Excellence, JIBC offers specialized training, both online and face to face, in high-security trial management, protective intelligence, and risk and threat assessment for individuals and facilities.

But even after you've completed your basic training and you've become a vital public safety professional, your educational journey at JIBC is far from over. In fact, your training at JIBC will continue throughout your career.

Using instructors who are active in their respective fields, JIBC designs, develops and delivers courses that fulfill continuing

professional development requirements for a wide range of public safety careers including law enforcement, fire fighting and paramedicine.

If you're a police officer, you'll have the opportunity to learn new investigative skills through a number of certificate programs. If you're a fire fighter, you can learn the latest methods in dealing with hazardous materials or specific fire fighting scenarios. If you're tasked with preparing your organization's emergency management plan, you can learn the latest in business continuity plans or creating effective drills and exercises.

These are just some of the examples of continuing education that professionals gain at JIBC. As Canada's leading public safety educator, JIBC continues to expand and update its program and course offerings to meet the evolving needs of public safety professionals in B.C. and around the world.

After more than three decades in professional development training, JIBC has become a trusted provider and developer of public safety continuing education. Check out **JIBC.CA** to see all that we have to offer.



JUSTICE INSTITUTE

of BRITISH COLUMBIA

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New Westminster, BC V3L 5T4
Canada

TEL **604.525.5422**
FAX 604.528.5518
EMAIL info@jibc.ca

jibc.ca

*Justice Institute of British
Columbia (JIBC) is recognized
nationally and internationally
for innovative education in
public and community safety. We
educate the people whose work
supports safe and healthy places
to live, work and play.*

Chilliwack Campus

5470 Dieppe Street
Chilliwack, BC V2R 5Y8

TEL **604.847.0881**

Maple Ridge Campus

13500 – 256th Street
Maple Ridge, BC V4R 1C9

TEL **604.462.1000**

Okanagan Campus

825 Walrod Street
Kelowna, BC V1Y 2S4

TEL **250.469.6020**

Pitt Meadows Campus

18799 Airport Way
Pitt Meadows, BC V3Y 2B4

TEL **604.528.5891**

Victoria Campus

810 Fort Street
Victoria, BC V8W 1H8

TEL **250.405.3500**



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twitter.com/JIBCnews



youtube.com/JusticeInstitute



jibcisready.jibc.ca

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MINUTES

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**DISTRICT OF NORTH VANCOUVER
REGULAR MEETING OF COUNCIL**

Minutes of the Regular Meeting of the Council for the District of North Vancouver held at 7:04 p.m. on Monday, November 2, 2015 in the Council Chambers of the District Hall, 355 West Queens Road, North Vancouver, British Columbia.

Present: Mayor R. Walton
Councillor R. Bassam
Councillor M. Bond
Councillor J. Hanson
Councillor R. Hicks
Councillor D. MacKay-Dunn
Councillor L. Muri

Staff: Mr. D. Stuart, Chief Administrative Officer
Mr. B. Bydwell, General Manager – Planning, Properties & Permits
Ms. C. Grant, General Manager – Corporate Services
Mr. G. Joyce, General Manager – Engineering, Parks & Facilities
Mr. D. Milburn, Deputy General Manager – Planning, Properties & Permits
Ms. H. Turner, Director of Recreation & Culture
Mr. J. Gordon, Manager – Administrative Services
Mr. R. Malcolm, Manager – Real Estate and Properties
Ms. J. Paton, Manager – Development Planning
Ms. C. Walker, Chief Bylaw Officer
Mr. P. Chapman, Social Planner
Ms. C. Archer, Confidential Council Clerk

1. ADOPTION OF THE AGENDA

1.1. November 2, 2015 Regular Meeting Agenda

MOVED by Councillor MURI

SECONDED by Councillor BASSAM

THAT the agenda for the November 2, 2015 Regular Meeting of Council for the District of North Vancouver be adopted as circulated, including the addition of any items listed in the agenda addendum.

CARRIED

2. PUBLIC INPUT

2.1. Mr. John Harvey, 1900 Block Cedar Village Crescent:

- Commented on advertising of the Compass card system by Translink; and,
- Commented on the North Vancouver RCMP Policing Committee Terms of Reference.

2.2. Mr. Lyle Craver, 4700 Block Hoskins Road:

- Commented on the presentation on Affordable Housing at the Committee of the Whole meeting;
- Noted that District boundaries prevent the District from being able to act on housing on its own; and,
- Expressed interest in the Housing Corporation concept.

2.3. Mr. Eric Andersen, 2500 Block Derbyshire Way:

- Spoke on behalf of North Shore Restorative Justice Society;
- Provided information on the North Shore Restorative Justice Society gala fundraiser on Saturday, November 7; and,
- Provided details on how previous fundraiser funds have been used to improve programs at the organization.

3. PROCLAMATIONS

Nil

4. RECOGNITIONS

Nil

5. DELEGATIONS

**5.1. Ms. Leya Eguchi, North Shore Homelessness Task Force
Re: North Shore Homelessness Task Force and Housing First Impact**

Ms. Leya Eguchi, Coordinator, North Shore Homelessness Task Force, provided an update on the Task Force and the Housing First approach to ending homelessness. Ms. Eguchi noted the Task Force is a collaboration between municipalities, Vancouver Coastal Health, service providers, police, concerned citizens and local businesses. She explained that homelessness continues to be a concern on the North Shore and complimented the District's recent work on addressing affordability.

MOVED by Councillor MURI

SECONDED by Councillor BASSAM

THAT the delegation of the North Shore Homelessness Task Force be received for information.

CARRIED

6. ADOPTION OF MINUTES

Nil

7. RELEASE OF CLOSED MEETING DECISIONS

Nil

8. COMMITTEE OF THE WHOLE REPORT

8.1 October 26, 2015 Committee of the Whole

8.1.1 New Arts and Culture Grants Policy

Mr. David Stuart, Chief Administrative Officer, provided an update, noting that arts groups have requested input on the Policy before it is adopted and that the City of North Vancouver has removed the item from the agenda for their November 2, 2015 Regular Meeting of Council

MOVED by Councillor MACKAY-DUNN
SECONDED by Councillor HICKS
THAT Item 8.1.1 be postponed one week.

CARRIED

9. REPORTS FROM COUNCIL OR STAFF

- 9.1. Bylaws 8138 and 8139: Rezoning and Housing Agreement for a 9 Unit Townhouse Project: 756-778 Forsman Avenue**
File No. 08.3060.20/085.12

MOVED by Councillor BASSAM
SECONDED by Councillor BOND

THAT "The District of North Vancouver Rezoning Bylaw 1334, (Bylaw 8138)," which rezones the subject site from Residential Single Family 7200 Zone (RS3) to Comprehensive Development 91 (CD91) to enable the development of a 9 unit residential townhouse project, is given FIRST READING;

THAT "Housing Agreement Bylaw 8139, 2015 (756 & 778 Forsman Ave.)," which authorizes a Housing Agreement to prevent future rental restrictions, be given FIRST READING;

AND THAT "The District of North Vancouver Rezoning Bylaw 1334, (Bylaw 8138)" is referred to a Public Hearing.

CARRIED

- 9.2. Development Permit 18.15 – 2580 Capilano Road: 24 hr Animal Hospital**
File No. 08.3060.20/018.15

PUBLIC INPUT:

Mr. Dan Parke, 400 Block Village Drive, Bowen Island:

- Noted he is the architect on the project; and,
- Advised that he and the property owner are available to answer questions.

MOVED by Councillor BASSAM
SECONDED by Councillor HICKS

THAT Development Permit 18.15, for a 24 hour Animal Hospital at 2580 Capilano Road, is ISSUED.

CARRIED

- 9.3. 2015-2018 Corporate Plan**
File No. 01.0620.20/014.000

MOVED by Councillor HICKS
SECONDED by Councillor MACKAY-DUNN

THAT Council endorse the 2015-2018 Corporate Plan attached to the October 22, 2015 report of the General Manager, Corporate Services entitled 2015-2018 Corporate Plan.

CARRIED

10. REPORTS

10.1. Mayor

Mayor Walton reported on his attendance at the Rail~Volution conference in Dallas, Texas.

10.2. Chief Administrative Officer

Nil

10.3. Councillors

Councillor Bond reported on the Actions for Housing Now workshop taking place on Tuesday, November 3, 2015.

10.4. Metro Vancouver Committee Appointees

Nil

11. ANY OTHER BUSINESS

Nil

12. ADJOURNMENT

MOVED by Councillor MURI

SECONDED by Councillor MACKAY-DUNN

THAT the November 2, 2015 Regular Meeting of Council for the District of North Vancouver be adjourned.

CARRIED
(8:07pm)

Mayor

Municipal Clerk

**DISTRICT OF NORTH VANCOUVER
REGULAR MEETING OF COUNCIL**

Minutes of the Regular Meeting of the Council for the District of North Vancouver held at 7:03 p.m. on Monday, November 9, 2015 in the Council Chambers of the District Hall, 355 West Queens Road, North Vancouver, British Columbia.

Present: Mayor R. Walton
Councillor R. Bassam
Councillor M. Bond
Councillor J. Hanson
Councillor R. Hicks
Councillor D. MacKay-Dunn
Councillor L. Muri

Staff: Ms. C. Grant, Acting Chief Administrative Officer
Mr. B. Bydwell, General Manager – Planning, Properties & Permits
Mr. G. Joyce, General Manager – Engineering, Parks & Facilities
Mr. D. Milburn, Deputy General Manager – Planning & Permits
Mr. D. Desrochers, Manager – Engineering Projects & Development Services
Mr. J. Gordon, Manager – Administrative Services
Ms. J. Paton, Manager – Development Planning
Ms. S. Dale, Confidential Council Clerk

1. ADOPTION OF THE AGENDA

1.1. November 9, 2015 Regular Meeting Agenda

MOVED by Councillor MURI

SECONDED by Councillor BOND

THAT the agenda for the November 9, 2015 Regular Meeting of Council for the District of North Vancouver be adopted with the addition of item 9.9.

CARRIED

2. PUBLIC INPUT

2.1. Ms. Nicole Johnstone, 800 Block Canyon Boulevard:

- Presented a video entitled “How Can I Be the Best I Can Be”; and,
- Encouraged children to walk to school.

2.2. Ms. Kulvir Mann, 4700 Block Highland Boulevard:

- Thanked staff for traffic safety improvements made within the District; and,
- Opined that the improvements made to reduce speeding have made it safer for children to walk to school.

2.3. Ms. Amanda Frazer, 1800 Block West 2nd Street:

- Spoke in support of the North Shore Safe Routes Advocates delegation; and,
- Thanked staff for traffic safety improvements made within the District.

2.4. Ms. Brandy Hughes, 3600 Block Sunnycrest Drive:

- Spoke in support of item 9.7 regarding 3623 Sunnycrest Drive; and,
- Opined that the proposed addition is tasteful and in keeping with the character of the neighbourhood.

2.5. Mr. William Marsh, 100 Block Carisbrooke Road:

- Spoke in opposition to item 9.6 regarding 170 East Osborne Road.

2.6. Mr. Alan Armour, 100 Block East Carisbrooke Road:

- Spoke in support of item 9.6 regarding 170 East Osborne Road;
- Noted his initial concerns about losing his view were addressed by the applicant; and,
- Commented that the view from his home will likely be improved.

2.7. Ms. Sandy Armour, 100 Block Carisbrooke Road:

- Spoke in support of item 9.6 regarding 170 East Osborne Road;
- Commented that the proposed subdivision will allow the family to remain in the community;
- Opined that the proposed design is aesthetically pleasing; and,
- Noted that neighbours have been consulted and are supportive.

2.8. Ms. Jennifer Clay, 700 Block East 8th Street:

- Spoke representing the North Shore Heritage Preservation Society;
- Spoke in support of item 9.7 regarding 3623 Sunnycrest Drive; and,
- Opined that the proposed design is in keeping with the original home.

2.9. Mr. John Harvey, 1900 Block Cedarvillage Crescent:

- Spoke regarding the new District's website;
- Thanked staff for including documents on the website that date back to 2011; and,
- Spoke about the history of Remembrance Day.

2.10. Ms. Antje Wahl, 1100 Block Cloverley Street:

- Spoke regarding the North Shore Safe Routes Advocates delegation; and,
- Requested that a dedicated staff member be appointed to handle traffic management.

3. PROCLAMATIONS

3.1. Adoption Awareness Month – November 2015

4. RECOGNITIONS

Nil

5. DELEGATIONS

With the consent of Council, Mayor Walton altered the agenda as follows:

5.2. Carol Sartor & Nicole Johnston, North Shore Safe Routes Advocates

Re: Update on Safe and Active School Program

Ms. Carol Sartor, North Shore Safe Routes Advocates, provided an update on the Safe and Active School Program advising that the goal is to increase active travel through education. Ms. Sartor thanked staff for traffic safety improvements recently made within the District. Ms. Sartor also requested that a dedicated staff member be appointed to handle traffic management.

MOVED by Councillor MURI

SECONDED by Councillor BOND

THAT the delegation of North Shore Safe Routes Advocates be received.

CARRIED

5.1. North Shore Rescue

Re: Update on North Shore Rescue

Mr. Mike Danks, North Shore Rescue, provided an update on North Shore Rescue's operations in 2015. Mr. Danks noted that the team consists of approximately 40 volunteers skilled in search and rescue operations in mountain, canyon and urban settings. Mr. Danks advised that 128 search and rescue operations were performed to date in 2015 and the total number of operations have been increasing each year.

Councillor BOND left the meeting at 8:06 pm and returned at 8:07 pm.

Mr. Ron Royston, North Shore Rescue, thanked the District for their continued financial support. Mr. Royston discussed the significant costs associated with the North Shore Rescue's operations. Discussions ensued on how to ensure their funding model is sustainable going forward.

Council requested that this item be brought forward to a Committee of the Whole meeting.

MOVED by Councillor MACKAY-DUNN

SECONDED by Councillor MURI

THAT the North Shore Search and Rescue delegation be referred back to staff;

AND THAT all relevant parties meet to discuss how to move forward with a sustainable funding model.

CARRIED

6. ADOPTION OF MINUTES

6.1. October 26, 2015 Regular Council Meeting

MOVED by Councillor MURI
SECONDED by Councillor HANSON

THAT the minutes of the October 26, 2015 Regular Council meeting be adopted.

CARRIED

7. RELEASE OF CLOSED MEETING DECISIONS

Nil

8. COMMITTEE OF THE WHOLE REPORT

Nil

9. REPORTS FROM COUNCIL OR STAFF

9.1. Bylaws 8103 and 8104: 1203 and 1207 Harold Road
File No. 08.3060.20/030.14

MOVED by Councillor BASSAM
SECONDED by Councillor HICKS

THAT "The District of North Vancouver Rezoning Bylaw 1325 (Bylaw 8103)" is ADOPTED.

THAT "Housing Agreement Bylaw 8104, 2015" is ADOPTED.

CARRIED

Opposed: Councillor MURI

9.2. Development Permit 30.14 – 1203 and 1207 Harold Road 7 Unit Townhouse

File No. 08.3060.20/030.14

MOVED by Councillor HICKS
SECONDED by Councillor BASSAM

THAT Development Permit 30.14, for a 7 unit townhouse project at 1203 and 1205 Harold Road, is ISSUED.

CARRIED

9.3. Bylaws 8101, 8102 and 8112: 1241-1289 East 27th Street – Mountain Court
File No. 08.3060.20/048.14

MOVED by Councillor BASSAM
SECONDED by Councillor HICKS

THAT "District of North Vancouver Rezoning Bylaw 1324 (Bylaw 8101)" is ADOPTED;

AND THAT "Housing Agreement Bylaw 8102, 2014 (1200 Block East 27th St.)" is ADOPTED;

AND THAT "Housing Agreement Bylaw 8112, 2015 (1200 Block East 27th St.)" is ADOPTED.

CARRIED

Opposed: Councillors MACKAY-DUNN and MURI

**9.4. Development Permit 48.14 – 1241-1289 East 27th St – Mountain Court
Phase 1**

File No. 08.3060.20/048.14

MOVED by Councillor BASSAM

SECONDED by Councillor BOND

THAT Development Permit 48.14, for two buildings on the east side of the Mountain Court project (phase one) at 1241-1289 East 27th Street, is ISSUED.

CARRIED

MOVED by Councillor MURI

SECONDED by Councillor MACKAY-DUNN

THAT staff report back on the details of the Tenant Compensation and Relocation Program as outlined in the October 29, 2015 report of the Community Planner entitled Development Permit 48.14 – 1241-1289 East 27th St – Mountain Court Phase 1;

AND THAT staff identify existing money for the Tenant Compensation and Relocation Program for the Branches development.

CARRIED

9.5. Bylaw 8149 (Rezoning Bylaw 1337) & Bylaw 8150 (Housing Agreement Bylaw): 14 Unit Townhouse Development at 115 & 123 West Queens Road

File No. 08.3060.20/033.15

MOVED by Councillor BASSAM

SECONDED by Councillor BOND

THAT "The District of North Vancouver Rezoning Bylaw 1337 (Bylaw 8149)," which amends the Zoning Bylaw to rezone the properties at 115 and 123 West Queens Road from Single-Family Residential 6000 Zone (RS4) to Comprehensive Development Zone 89 (CD89) to permit a 14 unit townhouse project, is given FIRST Reading;

THAT "The District of North Vancouver Rezoning Bylaw 1337 (Bylaw 8149)" is referred to a Public Hearing;

AND THAT "Housing Agreement Bylaw 8150, 2015 (115 and 123 West Queens Road)," which authorizes a Housing Agreement to prevent future rental restrictions, is given FIRST Reading.

CARRIED

Opposed: Councillors MACKAY-DUNN and MURI

9.6. Development Variance Permit 53.14 – 170 East Osborne Road

File No. 08.3060.20/053.14

Public Input:

Ms. Elizabeth Gowan, 170 Block East Carrisbrooke Road:

- Spoke in opposition to the proposed subdivision;
- Expressed concern that the main vehicular access to the back lot will be via a narrow lane; and,
- Opined that the quality of the neighbourhood will be affected.

Mr. Doug Johnson, 900 Block West 3rd Avenue:

- Noted that he is the project architect;
- Commented that meetings with neighbours had produced changes to the project and earned neighbourhood support;
- Noted that a covenant will be required to ensure views are maintained; and,
- Opined that the proposed development fits within the character of the neighbourhood.

MOVED by Councillor BOND

SECONDED by Mayor WALTON

THAT Development Variance Permit 53.14, to enable subdivision of 170 East Osborne Road, is ISSUED.

DEFEATED

Opposed: Councillors BASSAM, HANSON, MACKAY-DUNN and MURI

9.7. Development Variance Permit 34.15 – 3623 Sunnycrest Drive

File No. 08.3060.20/034.15

Public Input:

Ms. Megan Smith, 3600 Block Sunnycrest Drive:

- Advised that her house is on the North Shore Heritage Registry;
- Commented on the compact and unusual layout of the house; and,
- Noted that the adjacent neighbours are supportive of the proposed addition.

MOVED by Councillor MURI

SECONDED by Councillor BASSAM

THAT Development Variance Permit 34.15, to allow for an addition to the existing house at 3623 Sunnycrest Drive, is ISSUED.

CARRIED

9.8. North Shore Operation Red Nose

File No.

MOVED by Councillor MURI

SECONDED by Councillor BASSAM

THAT the October 22, 2015 report from the Mayor entitled North Shore Operation Red Nose be received for information.

CARRIED

9.9. Zoning Bylaw Amendments Re: Height Exceptions for Industrial Structures and EZ-I Zone Industrial Development Regulations

File No. 06.2210.01/000.000

MOVED by Councillor MURI

SECONDED by Councillor MACKAY-DUNN

THAT

1. Council direct staff to prepare a bylaw to amend the zoning bylaw to address negative impacts to views resulting from industrial development on the waterfront, and in particular, to:
 - a. Remove the height exemption in section 407 for bulkheads, tanks and bunkers, chimney and smoke stacks, permanent cranes, grain elevators and gas holders; and,
 - b. Introduce regulations in the Employment Zone – Industrial (EZ-I) Zone relating to building orientation, the depth and width of buildings and structures, and, building coverage.
2. Staff submit to Council, any complete building permit application received on or after November 17, 2015 for any lot that is zoned EZ-I and is on, or within 250 meters of, the foreshore of Burrard Inlet that staff consider are in conflict with the bylaw under preparation, for consideration of a resolution that the building permit or business licence be withheld for 30 days under Section 929 of the *Local Government Act*.

CARRIED

Opposed: Councillor BASSAM

10. REPORTS

10.1. Mayor

Mayor Walton reported on his attendance at the 2015 Fans Distinguished Artist Awards.

10.2. Chief Administrative Officer

Nil

10.3. Councillors

Councillor Hicks reported on his attendance at the Business Excellence Awards hosted by the North Vancouver Chamber of Commerce.

10.4. Metro Vancouver Committee Appointees

Nil

11. ANY OTHER BUSINESS

Nil

12. ADJOURNMENT

MOVED by Councillor MURI

SECONDED by Councillor MACKAY-DUNN

THAT the November 9, 2015 Regular Meeting of Council for the District of North Vancouver be adjourned.

CARRIED
(9:22 pm)

Mayor

Municipal Clerk

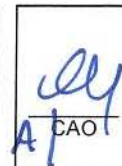
REPORTS

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AGENDA INFORMATION	
<input checked="" type="checkbox"/> Regular Meeting	Date: <u>Nov. 23, 2015</u>
<input type="checkbox"/> Committee of the Whole	Date: _____


 Dept.
 Manager

 GM/
 Director


 CAO

The District of North Vancouver REPORT TO COUNCIL

November 17, 2015
 File: 09.3900.20/000.000

AUTHOR: Linda Brick, Deputy Municipal Clerk

SUBJECT: Bylaw 8146: 2015-2019 Consolidated Financial Plan Approval Bylaw 8120, 2015 (Amendment 1)

RECOMMENDATION:

THAT "2015-2019 Consolidated Financial Plan Approval Bylaw 8120, 2015, Amendment Bylaw 8146, 2015 (Amendment 1)" is ADOPTED.

BACKGROUND:

Bylaw 8146 received First, Second and Third Readings on November 16, 2015.

The bylaw is now ready to be considered for Adoption by Council.

OPTIONS:

1. Adopt the bylaw;
2. Abandon the bylaw at Third Reading; or,
3. Rescind Third Reading and debate possible amendments to the bylaw.

Respectfully submitted,



Linda Brick,
 Deputy Municipal Clerk

Attachments:

- 2015-2019 Consolidated Financial Plan Approval Bylaw 8120, 2015, Amendment Bylaw 8146, 2015 (Amendment 1)
- Staff Report – dated November 6, 2015

**SUBJECT: Bylaw 8146: 2015-2019 Consolidated Financial Plan Approval Bylaw
8120, 2015 (Amendment 1)**

November 17, 2015

Page 2

REVIEWED WITH:		
<input type="checkbox"/> Sustainable Community Dev. _____	<input type="checkbox"/> Clerk's Office _____	External Agencies:
<input type="checkbox"/> Development Services _____	<input type="checkbox"/> Communications _____	<input type="checkbox"/> Library Board _____
<input type="checkbox"/> Utilities _____	<input type="checkbox"/> Finance _____	<input type="checkbox"/> NS Health _____
<input type="checkbox"/> Engineering Operations _____	<input type="checkbox"/> Fire Services _____	<input type="checkbox"/> RCMP _____
<input type="checkbox"/> Parks _____	<input type="checkbox"/> ITS _____	<input type="checkbox"/> NVRC _____
<input type="checkbox"/> Environment _____	<input type="checkbox"/> Solicitor _____	<input type="checkbox"/> Museum & Arch. _____
<input type="checkbox"/> Facilities _____	<input type="checkbox"/> GIS _____	<input type="checkbox"/> Other: _____
<input type="checkbox"/> Human Resources _____	<input type="checkbox"/> Real Estate _____	

The Corporation of the District of North Vancouver

Bylaw 8146

A bylaw to amend the 2015-2019 Consolidated Financial Plan Approval Bylaw 8120, 2015

The Council for The Corporation of the District of North Vancouver enacts as follows:

1. Citation

This bylaw may be cited as "2015-2019 Consolidated Financial Plan Approval Bylaw 8120, 2015, Amendment Bylaw 8146, 2015 (Amendment 1)".

2. Amendments

2.1 2015-2019 Consolidated Financial Plan Approval Bylaw 8120, 2015 is amended as follows:

- a. Section 3, *Reserve Fund Appropriations for Capital Expenditures*, is deleted in its entirety and replaced with the following new Section 3, *Reserve Fund Appropriations for Capital Expenditures*, as follows:

"3. Reserve Fund Appropriations for Capital Expenditures

The 2015-2019 Consolidated Financial Plan reserve fund appropriations totalling \$34.46 million as set out below for 2015 are approved.

Capital Expenditures

1. Operating Reserves – Partners

NV District Public Library – Teen Area Pilot Project	\$	20,000
NV Recreation & Culture – Website Renewal		33,300
NV Recreation & Culture – Document Management		40,000
NV District Public Library – provision		111,735
	\$	<u>205,035</u>

2. Other Reserves

Public Art Reserve	\$	50,000
Local Improvement Reserve		165,000
	\$	<u>215,000</u>

3. Development Reserves

DCC's Roadways – Keith Road Bridge	\$	3,247,000
DCC's Water		494,655
DCC's Sewer		188,078
DCC's Drainage		45,138
Community Amenity Contributions		387,000
	\$	<u>4,361,871</u>

4. Equipment Replacement Reserves	
General Equipment Reserve	\$ 1,545,000
Fire Equipment Reserve	805,300
Golf Facilities Equipment Reserve	501,000
Recreation Equipment Reserve	138,000
	<hr/>
	\$ 2,989,300
5. Infrastructure Replacement Reserve	
New Delbrook Community Recreation Centre	\$ 9,000,000
Technology Transformation (Permits and Licencing)	1,090,000
Keith Road Bridge	5,925,488
Norgate Fieldhouse	1,300,000
Data Resiliency & Disaster Recovery	480,000
Lynn Valley Town Centre Pay Parking Stations	47,500
Keith Road Bridge – temporary borrowing (DCC's)	2,000,000
Montroyal Bridge	1,504,000
	<hr/>
	\$ 21,346,988
6. Land Opportunity Reserve	
Capilano United Church	\$ 3,600,000
Burr Place – sewer line	16,000
1335 Draycott Road – lease buyout	500,000
	<hr/>
	\$ 4,116,000
7. New Capital Reserve	
New Delbrook Community Recreation Centre	\$ 400,000
Fromme Mountain Parking Lot – Braemar	585,000
Deep Cove Parking Improvements	100,000
Parks Sign Shop Equipment	50,000
Transit Related Road Improvement Program	40,000
Energy and Conservation Initiatives	55,000
	<hr/>
	\$ 1,230,000

- b. Schedule A to 2015-2019 Consolidated Financial Plan Approval Bylaw 8120, 2015, *District of North Vancouver 2015-2019 Consolidated Financial Plan (000's)*, is deleted in its entirety and is replaced with the new Schedule A *District of North Vancouver 2015-2019 Consolidated Financial Plan (000's)* as shown in Schedule 1 of this Bylaw.

READ a first time November 16th, 2015

READ a second time November 16th, 2015

READ a third time November 16th, 2015

ADOPTED

Mayor

Municipal Clerk




Certified a true copy

Municipal Clerk

Schedule 1 to Bylaw 8146
Schedule A to Bylaw 8120
DISTRICT OF NORTH VANCOUVER
2015-2019 CONSOLIDATED FINANCIAL PLAN (\$ 000's)

	2015	2016	2017	2018	2019
REVENUES					
Taxation	90,467	94,549	97,012	100,742	103,212
Penalties and Interest on Taxes	660	673	687	700	714
Sales, Fees, and User Charges	86,846	85,377	89,195	93,046	90,885
Transfer from Governments	9,646	1,936	1,951	1,966	1,981
Investment Income	3,497	3,118	3,519	3,924	4,352
External Contributions	2,346	80	10	10	10
	193,462	185,733	192,374	200,388	201,154
PROCEEDS FROM DEBT	28,000	-	-	-	-
TRANSFERS FROM					
General Surplus	4,425	433	100	-	-
Operating Reserves	2,299	600	600	600	600
Operating Reserves - Partners	235	-	-	-	-
Other Reserves	215	5,197	52	53	54
Capital Committed Funds	390	-	-	-	-
Development Reserves	4,362	2,638	2,637	539	610
Equipment Replacement Reserves	2,989	1,726	3,358	1,727	1,575
Infrastructure Replacement Reserve	21,347	21,066	-	-	-
Land Opportunity Reserve	4,116	-	-	-	-
New Capital & Innovation Reserve	1,230	1,095	-	-	-
	41,608	32,755	6,747	2,919	2,839
TOTAL	263,070	218,488	199,121	203,307	203,993
EXPENDITURES					
Capital Expenditures	78,141	60,040	30,677	31,196	31,973
Development Services	5,251	5,100	5,171	5,264	5,359
General Government	18,041	14,965	15,034	14,988	15,342
Health, Social and Housing	2,423	2,242	2,236	2,281	2,327
Parks, Recreation and Culture	32,887	33,295	34,100	34,783	35,481
Protective Services	40,698	41,283	42,288	43,200	44,137
Sewer Services	12,147	12,659	13,194	13,755	14,341
Solid Waste and Recycling Services	8,134	7,616	7,748	7,883	8,020
Transportation and Transit	5,569	5,428	5,609	5,642	5,779
Water Services	17,193	17,024	17,320	17,655	17,994
	220,484	199,652	173,377	176,647	180,753
DEBT SERVICE					
Principal & Interest	3,120	3,876	4,366	4,366	4,366
TRANSFERS TO					
Operating Reserves	59	59	59	58	58
Solid Waste & Recycling Reserve	1,358	578	554	531	548
Sewer Services Reserve	3,928	576	1,477	1,266	1,020
Water Services Reserve	222	-	123	228	70
Other Reserves	312	353	389	397	406
Development Reserves	2,122	5,484	8,515	10,802	7,276
Equipment Replacement Reserves	2,569	2,384	2,207	2,405	2,335
Infrastructure Replacement Reserve	25,914	3,921	6,092	4,245	4,403
Land Opportunity Reserve	1,388	192	215	220	225
New Capital & Innovation Reserve	1,594	1,413	1,747	2,142	2,533
	39,466	14,960	21,378	22,294	18,874
TOTAL	263,070	218,488	199,121	203,307	203,993

COUNCIL AGENDA/INFORMATION		
<input type="checkbox"/> In-Camera	Date: _____	Item # _____
<input type="checkbox"/> Regular	Date: _____	Item # _____
<input type="checkbox"/> Info Package	Date: _____	Item # _____
<input type="checkbox"/> Agenda Addendum	Date: _____	Item # _____

 Dept Manager	 Director	 #1 CAO
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The District of North Vancouver REPORT TO COUNCIL

November 06, 2015
 File: 05.1780/Financial Plan Process/2015
 Tracking Number: RCA -

AUTHOR: Rozy Jivraj, Section Manager Financial Planning

SUBJECT: 2015-2019 Consolidated Financial Plan - Bylaw Amendment #1

RECOMMENDATION:

THAT Council provide FIRST, SECOND, and THIRD reading of the "2015 – 2019 Consolidated Financial Plan Approval Bylaw 8120, 2015, Amendment Bylaw 8146, 2015 (Amendment 1)" on recommendation from the Finance and Audit Standing Committee.

REASON FOR REPORT:

To meet the requirements of the Community Charter, any changes that have occurred since the adoption of the 2015 -2019 Financial Plan on April 27, 2015 must be amended in the financial plan. These changes have been discussed by the Finance and Audit Standing Committee on November 3 and are recommended for adoption by Council. See attachment for details.

ANALYSIS:

Changes must be formally adopted in an amended financial plan to meet Community Charter requirements.

At the recommendation of the Finance and Audit Standing Committee, the 2015-2019 Consolidated Financial Plan amendment is to include the replacement and expansion of the Montroyal Bridge at a cost of \$4.6 million. New condition information on the Montroyal Bridge, presented to the Committee, requires the bridge to be replaced, adding \$1.5 million in 2015 to the list of capital changes (\$3.1 million in 2016). Project funding for the bridge renewal is from the Infrastructure Reserve (\$3.6 million) and for the bridge expansion, to meet current engineering standards, funding is from the New Capital and Innovation Reserve (\$1.0 million).

Timing/Approval Process:

The Financial Plan must be amended for spending authority to be in place prior to year-end.


 Rozy Jivraj, CA
 Section Manager of Financial Planning

The Corporation of the District of North Vancouver

Bylaw 8146

A bylaw to amend the 2015-2019 Consolidated Financial Plan Approval Bylaw 8120, 2015

The Council for The Corporation of the District of North Vancouver enacts as follows:

1. Citation

This bylaw may be cited as "2015-2019 Consolidated Financial Plan Approval Bylaw 8120, 2015, Amendment Bylaw 8146, 2015 (Amendment 1)".

2. Amendments

2.1 2015-2019 Consolidated Financial Approval Bylaw 8120, 2015 is amended as follows:

- a. Section 3, *Reserve Fund Appropriations for Capital Expenditures*, is deleted in its entirety and replaced with the following new Section 3, *Reserve Fund Appropriations for Capital Expenditures*, as follows:

"3. Reserve Fund Appropriations for Capital Expenditures

The 2015-2019 Consolidated Financial Plan reserve fund appropriations totalling \$34.46 million as set out below for 2015 are approved.

Capital Expenditures

1. Operating Reserves – Partners

NV District Public Library – Teen Area Pilot Project	\$	20,000
NV Recreation & Culture – Website Renewal		33,300
NV Recreation & Culture – Document Management		40,000
NV District Public Library – provision		111,735
	\$	<u>205,035</u>

2. Other Reserves

Public Art Reserve	\$	50,000
Local Improvement Reserve		165,000
	\$	<u>215,000</u>

3. Development Reserves

DCC's Roadways – Keith Road Bridge	\$	3,247,000
DCC's Water		494,655
DCC's Sewer		188,078
DCC's Drainage		45,138
Community Amenity Contributions		387,000
	\$	<u>4,361,871</u>

4. Equipment Replacement Reserves

General Equipment Reserve	\$	1,545,000
Fire Equipment Reserve		805,300
Golf Facilities Equipment Reserve		501,000
Recreation Equipment Reserve		138,000
	\$	<u>2,989,300</u>

5. Infrastructure Replacement Reserve

New Delbrook Community Recreation Centre	\$	9,000,000
Technology Transformation (Permits and Licencing)		1,090,000
Keith Road Bridge		5,925,488
Norgate Fieldhouse		1,300,000
Data Resiliency & Disaster Recovery		480,000
Lynn Valley Town Centre Pay Parking Stations		47,500
Keith Road Bridge – temporary borrowing (DCC's)		2,000,000
Montroyal Bridge		1,504,000
	\$	<u>21,346,988</u>

6. Land Opportunity Reserve

Capilano United Church	\$	3,600,000
Burr Place – sewer line		16,000
1335 Draycott Road – lease buyout		500,000
	\$	<u>4,116,000</u>

7. New Capital Reserve

New Delbrook Community Recreation Centre	\$	400,000
Fromme Mountain Parking Lot – Braemar		585,000
Deep Cove Parking Improvements		100,000
Parks Sign Shop Equipment		50,000
Transit Related Road Improvement Program		40,000
Energy and Conservation Initiatives		55,000
	\$	<u>1,230,000</u>

- b. Schedule A to 2015-2019 Consolidated Financial Plan Approval Bylaw 8120, 2015, *District of North Vancouver 2015-2019 Consolidated Financial Plan (000's)*, is deleted in its entirety and is replaced with the new Schedule A *District of North Vancouver 2015-2019 Consolidated Financial Plan (000's)* as shown in Schedule 1 of this Bylaw.

READ a first time

READ a second time

READ a third time

ADOPTED

Mayor

Municipal Clerk

Certified a true copy

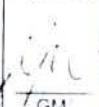
Municipal Clerk

Schedule 1 to Bylaw 8146
Schedule A to Bylaw 8120
DISTRICT OF NORTH VANCOUVER
2015-2019 CONSOLIDATED FINANCIAL PLAN (\$ 000's)

	2015	2016	2017	2018	2019
REVENUES					
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Penalties and Interest on Taxes	660	673	687	700	714
Sales, Fees, and User Charges	86,846	85,377	89,195	93,046	90,885
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Investment Income	3,497	3,118	3,519	3,924	4,352
External Contributions	2,346	80	10	10	10
	<u>193,462</u>	<u>185,733</u>	<u>192,374</u>	<u>200,388</u>	<u>201,154</u>
PROCEEDS FROM DEBT	28,000	-	-	-	-
TRANSFERS FROM					
General Surplus	4,425	433	100	-	-
Operating Reserves	2,299	600	600	600	600
Operating Reserves - Partners	235	-	-	-	-
Other Reserves	215	5,197	52	53	54
Capital Committed Funds	390	-	-	-	-
Development Reserves	4,362	2,638	2,637	539	610
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	<u>41,608</u>	<u>32,755</u>	<u>6,747</u>	<u>2,919</u>	<u>2,839</u>
TOTAL	<u>263,070</u>	<u>218,488</u>	<u>199,121</u>	<u>203,307</u>	<u>203,993</u>
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Development Services	5,251	5,100	5,171	5,264	5,359
General Government	18,041	14,965	15,034	14,988	15,342
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AGENDA INFORMATION

<input type="checkbox"/> Committee of the Whole	Date _____
<input type="checkbox"/> Finance & Audit	Date _____
<input type="checkbox"/> Advisory Oversight	Date _____
<input type="checkbox"/> Other	Date _____

		
Dept Manager	GM Director	CAO

The District of North Vancouver REPORT TO COMMITTEE

October 26, 2015
File 1700-2015

AUTHOR Rozy Jivraj, Section Manager, Financial Planning

SUBJECT 2015-2019 Consolidated Financial Plan Amendment #1

RECOMMENDATION

THAT the Finance & Audit Standing Committee recommend to Council

THAT Council provide FIRST, SECOND, and THIRD reading of the "2015 – 2019 Consolidated Financial Plan Approval Bylaw 8120, 2015, Amendment Bylaw 8146, 2015 (Amendment 1)" on recommendation from the Finance and Audit Standing Committee".

REASON FOR REPORT

To meet the requirements of the Community Charter any changes that have occurred since the adoption of the 2015 -2019 Financial Plan on April 27, 2015 must be formally adopted in an amended financial plan

SUMMARY

During the year, Council and/or partner agencies supported capital expenditure changes totalling \$7.5 million and operating cost changes totalling \$897k through resolution and direction to amend the Financial Plan. A number of housekeeping items are included in this amendment.

EXISTING POLICY

Section 173 (2) of the Community Charter states that "a municipality may make an expenditure that is included in that year of its financial plan, so long as the expenditure is not expressly prohibited by or under this or another act". Section 173 (3) of the Community Charter adds "A municipality may make an expenditure for an emergency that was not contemplated for that year in its financial plan, so long as the expenditure is not expressly prohibited by or under this or another Act", and under 173 (4b) "If an expenditure is made under that subsection, as soon as practicable, the council must amend the financial plan to include the expenditure and the funding source for the expenditure"

ANALYSIS

This amendment bylaw includes the acquisition of one property, the disposition of another property and the related lease buyout, the recognition of the financial impacts associated with the acquisition of the new solid waste containers, and funding and financing adjustments for a number of current projects and initiatives.

Consistent with prior years, housekeeping items (i.e. reclassification between accounts, revisions of estimates, and receipts of external funding) have been summarized and included as part of the financial plan amendment process.

A summary of the Capital and Operating Plan changes, including housekeeping items are described below:

Capital Plan

During the year, Council supported changes to Capital Expenditures through resolution and direction to amend the Financial Plan. Changes are summarized in Table A. Key highlights include:

1. Capilano United Church

Purchase of Capilano United Church for \$3.6 million. Interim funding is through the Land Opportunity Reserve. Funding sources will be finalized once Council's land use decision is made.

2. Sale of property 1335 Draycott Road

This property was sold for \$1.2 million. Net proceeds, after executing a lease surrender of \$500k for the existing long term ground lease, were transferred to the Land Opportunity Reserve.

3. Debris Hazard

The Debris Hazard Impact Analysis project was awarded \$795k. This will be funded from the Sewer & Drainage Reserve and addresses the need to step up drainage activities throughout the District. Prospectively, a multi-year funding strategy will need to be developed to address the anticipated mitigation recommendations arising from this project.

In anticipation of heavy winter rains in 2015/16 and to address recovery works from last year's storm event, certain mitigation works have proceeded. Majority of the costs will be recovered through Building Canada Fund and Emergency Management BC grants of which \$657k is recognized in this Financial Plan amendment.

4 Lynn Valley Town Centre Pay Parking Stations

In June 2015, Council approved the implementation of new pay parking in Lynn Valley Town Centre to be managed by Impark Parking Canada. Five pay stations will be purchased for a total cost of \$48k which will be funded from the Infrastructure Reserve.

5 Capilano Water Main

The District's share of the \$2.1 million joint project with Metro Vancouver is \$1.0 million (down from \$2.0 million). The difference is transferred back to the general water main program.

6 Fromme Mountain – Mountain Highway Parking Lot

The 2015 Fromme Mountain – Mountain Highway Parking Lot project, expands the existing parking to accommodate 50 to 75 vehicles. Budgeted costs were \$475k based on preliminary drawing and high level cost estimates.

In May 2015, unanticipated changes in field conditions reflected sub grade conditions and resulted in over 3000m³ of material needing to be excavated. As a result, some design changes were required as well as increased imported fill material and lock blocks for the retaining wall. Additional budget of \$281k will be reallocated to this project primarily from the Braemar parking lot project.

7 Lynn Canyon Park Restoration

With the intent to expand and improve parking and circulation by the summer of 2016, \$375k is required for the design and restoration of Lynn Canyon Park. The funding source is the remaining balance of \$1.0 million in compensation received from Metro Vancouver when access was provided to the Park for the Seymour shaft construction. These funds are for the Lynn Canyon Park restoration.

8 Wildfire Risk Reduction Project

The Strategic Wildfire Prevention Initiative is a provincially funded grant program administered by UBCM. UBCM approved the District's operational fuel treatment project to treat high risk forest areas at a total cost of \$200k of which 90% is eligible for the grant. The lowest bid leaves a shortfall of approximately \$120k. This amount will be drawn from the Protective Service Stabilization Reserve which has adequate funds.

9. Fibre Optic Network

The 2015 financial plan included \$500k to expand the fibre optic conduit within the District. An additional \$250k is required with \$165k reallocated from the Data Centre Resiliency Project and 85k funded by the Ministry of Transportation.

10. Belle Isle Park – Conceptual Design

There is a need to advance the design work for the Park in the peripheral area of Lion's Gate where multiple preliminary planning applications have already been received. Both the Lower Capilano Marine Village Implementation Plan and the Peripheral Area Housing Policy and Design Guidelines reference improvements to the Park as community amenities and tied to developer contributions. The design work is estimated at \$40k and will be funded from Community Amenity Contributions already set aside.

11. Solid Waste Containers

Supporting waste reduction, in 2016, residents will receive two locking carts for weekly curb side collection of garbage and organics. The purchase of the carts and related implementation costs are approximately \$4.8 million and will be funded from the current rate structure and existing reserves.

12. Keith Road Bridge financing

To ensure adequate DCC funding is in place for the Keith Road Bridge, \$2.0 million will be funded on an interim basis from the Infrastructure Replacement Reserve.

Council was advised in early 2015 that any shortfall in the Streets DCC Reserve due to timing of sufficient DCC funds would be covered by the Infrastructure Replacement Reserve and returned to source when DCCs are collected.

Interim funding between reserve funds is allowed under Community Charter Section 189.4.2

13. Housekeeping

Capital expenditures are also amended for housekeeping changes including reallocations, reclassifications between funds and privately funded infrastructure totalling \$733k.

TABLE A

	Major Capital Projects (000's)	Total Project Cost	Funding Already Approved	Amendment
	<i>With Council Resolution</i>			
1	Capilano United Church Acquisition	3,600	-	3,600
2	Draycott Rd - Lease Buyout	500	-	500
3a	Debris Hazard Impact Analysis	795	-	795
3b	Debris Hazard Mitigation	657	-	657
4	Lynn Valley Town Centre - Pay Parking Stations	48	-	48
5	Capilano Water Main & Paving	2,124	2,000	124
	<i>Resolution through Financial Plan</i>			
6	Fromme Mountain - Mountain Highway Parking Lot	756	475	281
7	Lynn Canyon Park Restoration	405	30	375
8	Wildfire Risk Reduction Project	432	312	120
9	Fibre Optic Expansion	750	500	250
10	Belle Isle - conceptual design	40	-	40
11	Solid Waste Containers - 2016 Project \$4.8m	-	-	-
12	Keith Road Bridge - financing only \$2.0m	-	-	-
13	Housekeeping Items	733	-	733
	Capital Expenditures	10,840	3,317	7,523

Operating Plan:

During the year, Council supported changes to the Operating Plan through resolution and direction to amend the Financial Plan. Changes are summarized in Table B. Key highlights include:

1. BC Seniors Games

North Vancouver was successful in securing the 2015 BC Seniors Games where participants 55 years and older participate in an organized sporting event promoting healthy and active lifestyles. As such, Council authorized a \$40k grant.

2. Recycling Program changes

During this past summer, the North Shore Recycling Program launched a glass collection and recycling program which now requires an increase of \$122k to the District's current budget. The one time increase is due to the higher cost of grey boxes used for glass collection, the cost to acquire new decals for the program roll out and increasing demand during the year for more blue boxes and multifamily carts. The funding source for these costs is from the Solid Waste & Recycling Reserve.

3. Impact of Summer Drought

Unprecedented dry, hot weather resulted in much higher seasonal water consumption increasing costs by \$600k. Stage 3 water restrictions were put in place in July but not in time to curb higher consumption levels experienced during April – July. As a result, the planned contribution to the Water Reserve fund for \$822k will be reduced by \$600k.

4. New Delbrook Community Recreation Centre (William Griffin) - Early Debt Financing

In November 2014, a Council decision was made to accelerate the New Delbrook Community Recreation Centre debt financing of \$28 million to take advantage of the low interest rate environment. In April 2015, the \$28 million was received and invested in laddered term deposits to match the cash flow of the project. As such \$10 million was allocated to the project in 2015, with the balance of \$18 million transferred to the Infrastructure Reserve for use in 2016.

5. Housekeeping

Housekeeping changes include reallocations and reclassifications between funds and use of partner surplus for a net impact of \$135k.

Table B

Use of Funds (\$000's)	Change	Original	Revised
<u>Expenditures</u>			
Capital			
Major Projects	6,790	-	6,790
Housekeeping	733	69,114	69,847
	7,523	69,114	76,637
Operating			
Parks, Recreation & Culture	40	-	40
Recycling Operations	122	-	122
Water Services	600	16,593	17,193
Housekeeping	135	124,853	124,988
	897	141,446	142,343
Total Expenditures	8,420	210,560	218,980
Debt Service	359	2,761	3,120
<u>Transfers To</u>			
Accumulated Surplus - Other	-	3,987	3,987
Solid Waste & Recycling Reserve	(122)	1,480	1,358
Water Services Reserve	(600)	822	222
Equipment Replacement Reserve	130	2,439	2,569
Infrastructure Reserve	18,003	7,911	25,914
Land Opportunity Reserve	1,200	188	1,388
Reserves	-	4,028	4,028
	18,611	20,855	39,466
Total	27,390	234,176	261,566

Timing/Approval Process

The Financial Plan must be amended for spending authority to be in place for related expenditures prior to year-end.

Financial Impacts

See revised Schedule A, Amendment 1, Bylaw 8146

Respectfully submitted,


Rozy Jivraj, CA
Section Manager, Financial Planning

REVIEWED WITH:		
<input type="checkbox"/> Sustainable Community Dev	<input type="checkbox"/> Clerk's Office	External Agencies
<input type="checkbox"/> Development Services	<input type="checkbox"/> Communications	<input type="checkbox"/> Library Board
<input type="checkbox"/> Utilities	<input type="checkbox"/> Finance	<input type="checkbox"/> NS Health
<input type="checkbox"/> Engineering Operations	<input type="checkbox"/> Fire Services	<input type="checkbox"/> RCMP
<input type="checkbox"/> Parks	<input type="checkbox"/> ITS	<input type="checkbox"/> Recreation Com
<input type="checkbox"/> Environment	<input type="checkbox"/> Solicitor	<input type="checkbox"/> Museum & Arch
<input type="checkbox"/> Facilities	<input type="checkbox"/> GIS	<input type="checkbox"/> Other
<input type="checkbox"/> Human Resources	<input type="checkbox"/> Real Estate	

The Corporation of the District of North Vancouver

Bylaw 8146

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