









Process

Based on Transportation Plan approved July 2012

✓ Annual review of projects by Council

Fall 2013 2014 Budget process 2014

Transportation investments made!

<u>September 16, 2013</u>

Discuss transportation investments with Council

- √ 2013 investments
- √ 2014 Potential investments

Early 2014

2014 budget finalized













Agenda

Presentation and Discussion of 2013 Investments	7:00 – 7:45 pm
Presentation and Discussion of Possible 2014 Initiatives	7:45 – 9:00 pm







Transportation Section Work

PLANNING	ENGINEERING	TRAFFIC OPS
Long range plans	Traffic calming	Signals
Policy	Local issues	Maintain visibility
Area studies	School liaison	Permits
Committees	Capacity analysis	Traffic counts
Research	Traffic control changes	Work orders
Communications	Development reviews	Signs and markings
Grant applications	Construction	Parking restrictions
Major projects	Road safety projects	Asset management







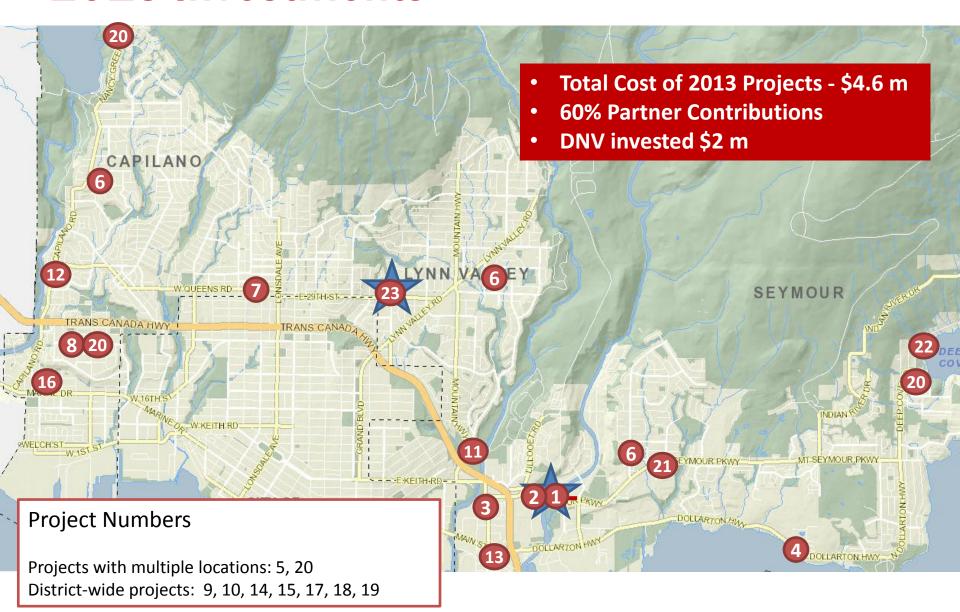


Examples of 2013 planning work

- **Network and property requirement plans:**
 - **Lower Capilano** ✓
 - Lynn Valley ✓
 - **Maplewood (draft reviewed)**
 - **Edgemont (not started yet)**
- **Lower Lynn Interchanges (MOTI)**
- Phibbs Exchange (TransLink)
- **Marine Drive**
 - transportation + streetscape design
- **Street Naming**
- **Development Review**



Investments













Mount Seymour Parkway: Widening for Bike Lanes

- Phase 1 (bridge widening) complete
- Phase 2 (road widening) approved for 2013, but not started yet













Mount Seymour Parkway: Widening for Bike Lanes

Staff finalizing Phase 2 funding:

- Grant issues
- Additional cost to avoid encroaching onto Squamish Reserve
- Need for 'gateway' landscaping



ORIGINAL TOTAL
BUDGET
(\$Millions)

External 2.2

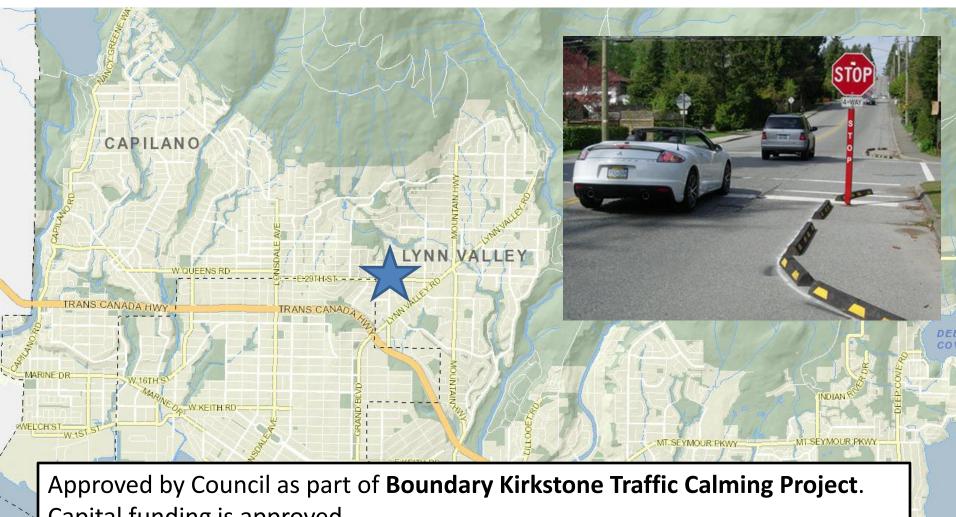
<u>Internal</u>

1.0

TOTAL

3.

29th Street and William Avenue



Capital funding is approved.

Council requested project be put hold in 2012.

Could be done with sidewalk.











Speed Reader Boards (9)

1st one on Capilano Road Five more installed on:

- Dollarton Highway
- Mount Seymour Parkway (2)
 Lillooet Road
- Capilano Road (south of Montroyal)

Three more planned:

- Mountain Highway near 16th Street
- Lonsdale Avenue near Carisbrooke Road
- Additional board to move

Preliminary: speeds down 5-6 km/hr Supplemented by portable trailer















Comments?



Transportation Plan: Five-Year Priorities

Lynn Valley

LV

Lower Lynn

District-WideSpirit Trail

- Safe routes to school
- Pedestrian crossings
- Bike routes through re-paving

Edgemont

Transit supportive improvements

Queensdale

City of North

Vancouver

Lynn Valley

MW

Maplew

- Safety improvement (1)
- Sidewalks (4)
- Bike routes (2)
- Transit stop improvements

Lower Lynn

- Highway 1 Interchanges
- North Service Road
- Keith Road and Bridge
- Spirit Trail bridge
- Sidewalks (1)
- Bike routes (3)
- Phibbs Exchange

Lower Capilano

Low

Safety improvement (1)

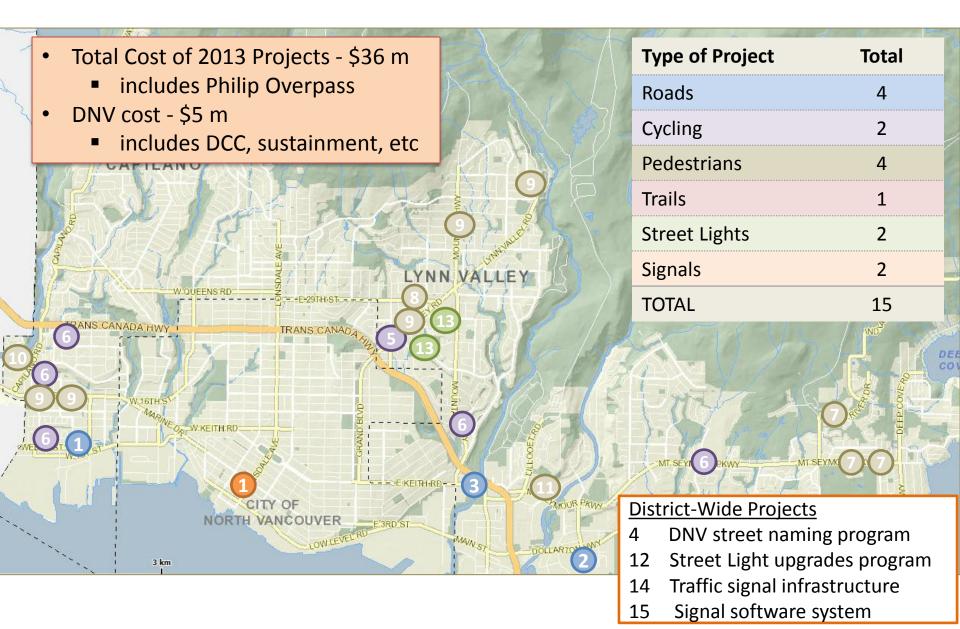
Sapilano

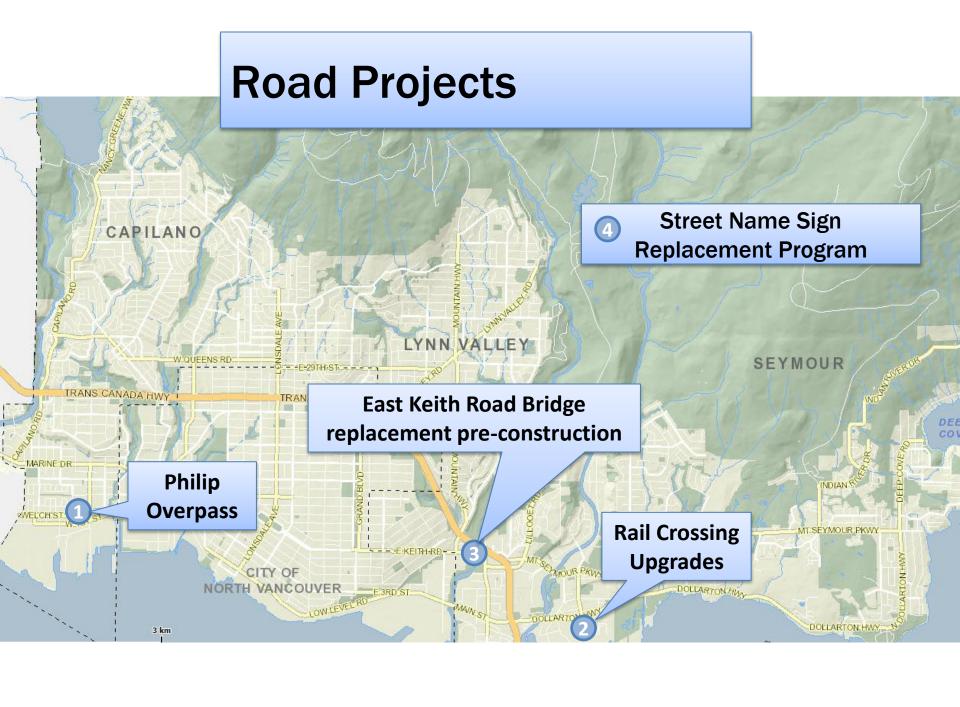
- North-south transit priority
- Bike routes (2)

Maplewood

- Safety improvement (1)
- Bike route (1)
- Transit stop improvements
- Barrow-Spicer connector

Proposed 2014 Capital Investments













Rail Safety

- Four crossings in Seymour Industrial area
- Supplements Philip overpass & CNV improvements (consulting study done)
- Clearing brush/vegetation
- Signage and pavement markings













East Keith Road

Keith Road Widening to match

New 4-Lane Keith Bridge

















Keith Road Coordination

2013

2014

- Bridge
- **Extension Open** design start · Utilities moved
- Extension starts
- Land finalized

Target 2015 to replace bridge















Bridge and Road Design underway...

Factors to consider in final concept selection:

- Impacted trees
- Fish habitat
- High voltage lines
- Cost to build
- Cost to maintain
- Traffic delays
- Bridgman Park changes
- Trail experience
- Aesthetics

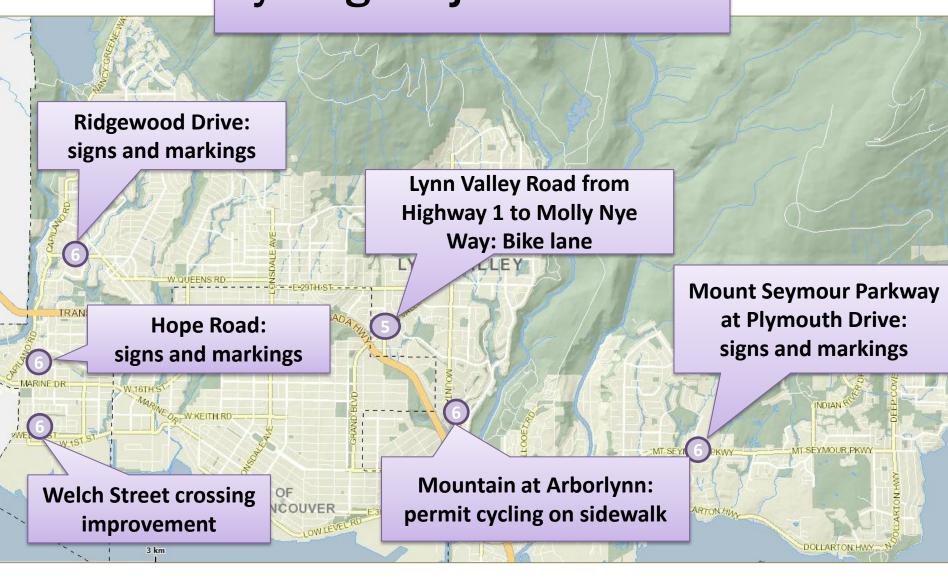


NEXT:

Public announcement - soon Council Workshop - October Open House - November







Pedestrians and Trails Bus stop accessibility 29th Street Sidewalk: improvements CAPILANO William Road to **Fromme Road Fullerton Avenue** SEYMOUR **Traffic Calming/** Streetscape Crosswalk **Enhancements Spirit Trail Central Section** ON WIKEITH RD MT-SEYMOUR: PKWY CITY OF NORTH VANCOUVER DOLLARTON HIM DOLLARTON: HWY 3 km











Fullerton Traffic Calming

- Public input
 - 118 letters sent
 - Supported by 25/31 residents
 - No official response from Woodcroft
- Total Cost \$225K
 - \$90K proposed by development
 - \$135K unfunded



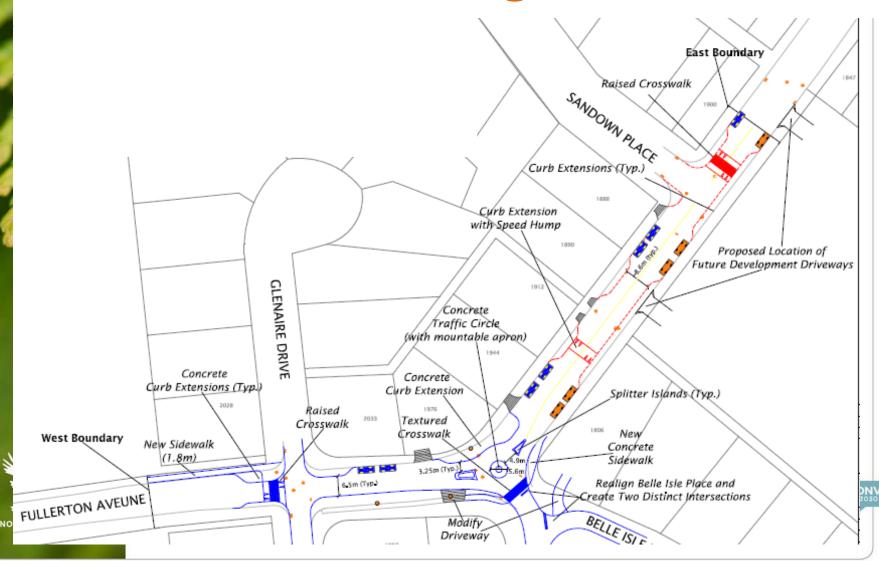








Fullerton Traffic Calming Plan







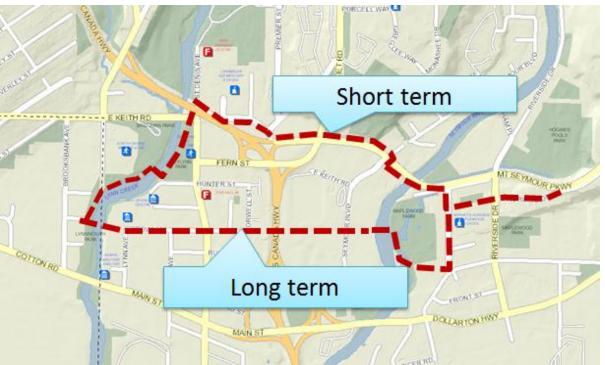






Spirit Trail Central Section

- Council requested route review
- Study looked at four route options
- Expect northern routes preferred









Route being selected based on....

- ✓ Accessible (flat)
- ✓ Connects to existing bike and pedestrian routes
- ✓ Compatible with OCP plans
- ✓ Lowest Cost
- ✓ Pleasant Experience
- ✓ Minimize impact to wildlife and natural systems
- ✓ Near Destinations and Amenities
- ✓ Safe from Traffic

Report being prepared for Council adoption.







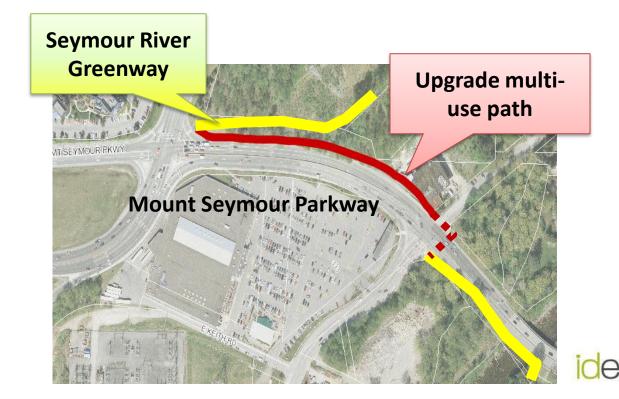




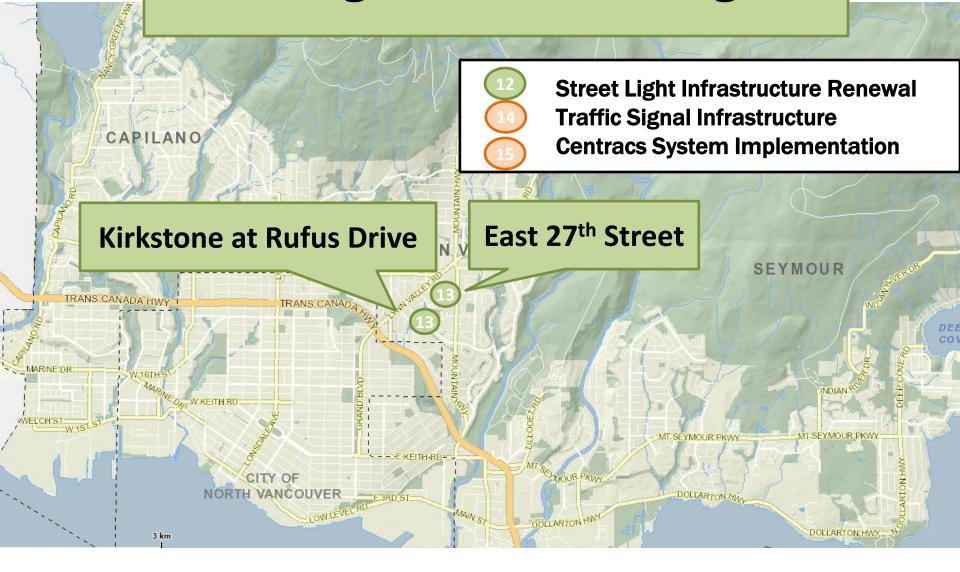


Spirit Trail Central Section

- Seeking Council adoption of revised route in 2013
- project recommended for 2014 is part of Seymour River Greenway



Street Lights and Traffic Signals













Other Possible 2014 Activities

- Community education partnerships
- School safety study (1 or 2 new schools)
- Deep Cove parking and circulation study
- Parking wayfinding study
- Review of transportation data
- Upper Mountain Highway before/after parking study
- Bus shelter contract renewal













Comments and Summary

