

AGENDA

REGULAR MEETING OF COUNCIL

Monday, November 17, 2014

7:00 p.m.

Council Chamber, Municipal Hall

355 West Queens Road,

North Vancouver, BC

Council Members:

Mayor Richard Walton

Councillor Roger Bassam

Councillor Robin Hicks

Councillor Mike Little

Councillor Doug MacKay-Dunn

Councillor Lisa Muri

Councillor Alan Nixon



NORTH VANCOUVER
DISTRICT

www.dnv.org

THIS PAGE LEFT BLANK INTENTIONALLY

REGULAR MEETING OF COUNCIL

7:00 p.m.
Monday, November 17, 2014
Council Chamber, Municipal Hall,
355 West Queens Road, North Vancouver

AGENDA

BROADCAST OF MEETING

- (Re)Broadcast on Shaw channel 4 at 9:00 a.m. Saturday
- Online at www.dnv.org

CLOSED PUBLIC HEARING ITEMS NOT AVAILABLE FOR DISCUSSION

- Bylaw 8041 – Rezoning Bylaw: 2035 Fullerton Ave
- Bylaw 8042 – Phased Development Agreement Bylaw: 2035 Fullerton Ave
- Bylaw 8036 – Rezoning Bylaw: Coach Houses

1. ADOPTION OF THE AGENDA

1.1. November 17, 2014 Regular Meeting Agenda

Recommendation:

THAT the agenda for the November 17, 2014 Regular Meeting of Council for the District of North Vancouver be adopted as circulated, including the addition of any items listed in the agenda addendum.

2. PUBLIC INPUT

(limit of three minutes per speaker to a maximum of thirty minutes total)

3. PROCLAMATIONS

3.1. Adoption Awareness Month – November 2014

p. 7

4. RECOGNITIONS

5. DELEGATIONS

6. ADOPTION OF MINUTES

7. RELEASE OF CLOSED MEETING DECISIONS

8. COMMITTEE OF THE WHOLE REPORT

9. REPORTS FROM COUNCIL OR STAFF

With the consent of Council, any member may request an item be added to the Consent Agenda to be approved without debate.

If a member of the public signs up to speak to an item, it shall be excluded from the Consent Agenda.

*Staff suggestion for consent agenda.

Recommendation:

THAT items _____ be included in the Consent Agenda and be approved without debate.

- * **9.1. Bylaw 8088: Fees and Charges Bylaw 6481, 1992 Amendment Bylaw 8088, 2014 (Amendment 44)** **p. 11-93**
File No.

Recommendation:

THAT "District of North Vancouver Fees and Charges Bylaw 6481, 1992, Amendment Bylaw 8088, 2014 (Amendment 44)" is ADOPTED.

- 9.2. Bylaws 8041, 8042, 8043, 8084: Mixed Use Development 2035 Fullerton Avenue (Larco)**
File No. 08.3060.20/017.10

Materials to be circulated via agenda addendum.

- 9.3. Bylaw 8036: Coach Houses**
File No. 13.6480.20/003.000

Materials to be circulated via agenda addendum.

- 9.4. Bylaw 8092: 2014-2018 Consolidated Financial Plan – Bylaw Amendment 1** **p. 99-110**
File No. 05.1780.01

Recommendation:

THAT "2014-2018 Consolidated Financial Plan Approval Bylaw 8057, 2014, Amendment Bylaw 8092, 2014" is given FIRST, SECOND, and THIRD Readings.

10. REPORTS

10.1. Mayor

10.2. Chief Administrative Officer

10.3. Councillors

10.4. Metro Vancouver Committee Appointees

11. ANY OTHER BUSINESS

12. ADJOURNMENT

Recommendation:

THAT the November 17, 2014 Regular Meeting of Council for the District of North Vancouver be adjourned.

THIS PAGE LEFT BLANK INTENTIONALLY



PROCLAMATION

“Adoption Awareness Month”

November 2014

- WHEREAS:** Adoptive families in British Columbia provide children with the love and support of a permanent family; and
- WHEREAS:** the District of North Vancouver wishes to recognize the care, compassion and unselfish commitment of British Columbia adoptive families; and
- WHEREAS:** there continues to be a need for adoptive families to nurture the growth and development of children, especially those with special needs because of physical, mental or emotional disabilities; and
- WHEREAS:** there is a need to remind citizens during this time that there are many children, teens and sibling groups in the province who are available for adoption.
- NOW THEREFORE:** I, Richard Walton, Mayor of the District of North Vancouver, do hereby proclaim November 2014 as “Adoption Awareness Month” in the District of North Vancouver.

A handwritten signature in black ink, which appears to read 'Richard Walton'.

Richard Walton
MAYOR


Dated at North Vancouver, BC
this 17th day of November 2014


THIS PAGE LEFT BLANK INTENTIONALLY

REPORTS

THIS PAGE LEFT BLANK INTENTIONALLY

AGENDA INFORMATION	
<input checked="" type="checkbox"/> Regular Meeting	Date: <u>November 17, 2014</u>
<input type="checkbox"/> Workshop (open to public)	Date: _____


 Dept.
Manager


 GM/
Director


 CAO

The District of North Vancouver REPORT TO COUNCIL

November 4, 2014

AUTHOR: Linda Brick, Deputy Municipal Clerk

SUBJECT: Fees and Charges Bylaw 6481, 1992 Amendment Bylaw 8088, 2014
(Amendment 44)

RECOMMENDATION:

THAT the District of North Vancouver Fees and Charges Bylaw 6481, 1992, Amendment Bylaw 8088, 2014 (Amendment 44) is ADOPTED.

BACKGROUND:

Bylaw 8088 received First, Second and Third Readings on November 3, 2014. Bylaw 8088 is now ready to be considered for Adoption by Council.

Options:

1. Adopt the bylaw;
2. Abandon the bylaw at Third Reading; or
3. Rescind Third Reading and debate possible amendments to the bylaw.

Respectfully submitted,



Linda Brick
Deputy Municipal Clerk

Attachments:

- The District of North Vancouver Fees and Charges Bylaw 6481, 1992 (Bylaw 8088)
- Report to Council – dated October 24, 2014

**SUBJECT: Fees and Charges Bylaw 6481, 1992 Amendment Bylaw 8088, 2014
(Amendment 44)**

November 4, 2014

Page 2

REVIEWED WITH:		
<input type="checkbox"/> Sustainable Community Dev. _____	<input type="checkbox"/> Clerk's Office _____	External Agencies:
<input type="checkbox"/> Development Services _____	<input type="checkbox"/> Communications _____	<input type="checkbox"/> Library Board _____
<input type="checkbox"/> Utilities _____	<input type="checkbox"/> Finance _____	<input type="checkbox"/> NS Health _____
<input type="checkbox"/> Engineering Operations _____	<input type="checkbox"/> Fire Services _____	<input type="checkbox"/> RCMP _____
<input type="checkbox"/> Parks & Environment _____	<input type="checkbox"/> ITS _____	<input type="checkbox"/> Recreation Com. _____
<input type="checkbox"/> Economic Development _____	<input type="checkbox"/> Solicitor _____	<input type="checkbox"/> Museum & Arch. _____
<input type="checkbox"/> Human resources _____	<input type="checkbox"/> GIS _____	<input type="checkbox"/> Other: _____

The Corporation of the District of North Vancouver

Bylaw 8088

A bylaw to amend the District of North Vancouver Fees and Charges Bylaw 6481, 1992

The Council for The Corporation of the District of North Vancouver enacts as follows:

1. Citation

This bylaw may be cited as "Fees and Charges Bylaw 6481, 1992, Amendment Bylaw 8088, 2014 (Amendment 44)".

2. Amendments

The Fees and Charges Bylaw 6481, 1992 is amended as follows:

- a. Section 2, Payment of Fees, is amended by deleting the table in its entirety and replacing it with the following table as attached to this Bylaw as Attachment 1; and
- b. by deleting Schedules A through F in their entirety and replacing them with new Schedules A through F as attached to this Bylaw as Attachment 2.

3. Effective Date

The effective date of this bylaw is January 1, 2015.

READ a first time November 3, 2014

READ a second time November 3, 2014

READ a third time November 3, 2014

ADOPTED

Mayor

Municipal Clerk

Certified a true copy

Municipal Clerk

**ATTACHMENT 1
TO BYLAW 8088**

FEES	DESCRIPTION
Schedule A CORPORATE AND FINANCE FEES	Copies
	Human Resources
	Fees for Maps and Digital Data Products
	Properties Department-Services
	Building Department-Record Searches
	Change of Address and New Address
	Financial Services
Schedule B DEVELOPMENT AND PERMITTING FEES	Building Permits
	Properties Involving Controlled Substances
	Board of Variance
	Chimney and Fuel Burning Appliances
	Mechanical Permits
	Electrical Permits
	Gas Permits
	Blasting Permits
	Installation, Replacement, Renewal, Alteration or Repair of Oil Burning Appliances or Tanks
	Engineering Construction
	Development Applications
	Administration Fees for Development Servicing
	Permits Pursuant to Environmental Protection and Preservation Bylaw
	Tree Permits Pursuant to the Tree Protection Bylaw
Schedule C PARKS AND RECREATION FEES	Cates Park Boat Launch
	Gallant Wharf - Prepaid Moorage Rates/Foot
	Gallant Wharf Ticket Machine Rates
	Picnic Events
	Lynn Canyon Park
	Ecology Centre
	Maplewood Farm
Schedule D PROTECTIVE SERVICES FEES	Fire Services Pursuant to Fire Services Bylaw
	North Vancouver RCMP Services
Schedule E LICENSING AND FILM FEES	Filming
	Animal Control and Welfare Licences
	Impound and Maintenance
	Adoption
	Annual Park Use Permit
	Horsekeeping Permit
	Fees for Business Licences
Schedule F TRANSPORTATION FEES	Permit
	Signage
	Removal and Detention of Chattels and Obstructions

**ATTACHMENT 2
TO BYLAW 8088**

Schedule A

CORPORATE AND FINANCE FEES

Copies		
Council minutes, reports, related correspondence and general photocopying	\$0.30	per page

Human Resources		
Request from solicitors for employment information	\$109.50	

Fees for Maps and Digital Data Products		
Standard paper map (small to medium size)	\$10.40	

Properties Department - Services		
Registerable Documents (Land Title Office)	\$341.70	
Unregistered Documents	\$341.70	
Administration Recovery Fee (A fee to recover extraordinary staff time spent on processing instruments on behalf of private owners)	\$530.40	
Administration for Highway Abandonments (sale of laneways)	\$2,193.00	flat fee
Release of District charges on title for review plus recovery of related LTO costs	\$158.10	for review plus recovery of related Land Title Office Costs
Documentation/Advertising fee for leases and lease renewals		recovery of actual costs
Registration of legal documentation		recovery of actual costs

Building Department - Record Searches		
Property Records provided to solicitors, lending institutions and other individuals or organizations		
Single-Family Residential Buildings	\$115.30	
All other buildings	\$229.50	
Property Record searches for "All other buildings" exceeding three hours shall be charged an additional fee of \$70/hour for each additional hour.		

Change of Address and New Address		
Change of Address and New Address	\$505.70	

Financial Services		
Tax demand notice	\$20.00	per folio
Certificate of tax status and related information - obtained through the web tax certificate system	\$40.00	per folio
Certificate of tax status and related information - prepared manually	\$45.00	per folio
Tax refund to non-property owner	\$30.00	per folio
Tax levy data file (electronic)	\$0.02	per folio
Researching historical property related information	\$45.00	per hour (\$45 minimum)
Returned cheques or payments	\$30.00	per item
Interest on overdue (non-tax) accounts receivable	2%	per month

Amended by: 6835 7349 7365 7432 7433 7516 7581 7632 7691 7740 7814 7871 7917 7960
8020 8088

Schedule B

DEVELOPMENT AND PERMITTING FEES

Building Permits		
The fees payable for the issuance of a permit or renewal of a permit for the erection, addition, alteration, repair, removal or demolition of any building or structure, or any part thereof including other building service systems or regulated by the Building Code, are as follows:		
First \$1,000 value of the work	\$71.40	
Each \$1,000 or part thereof by which the value of work exceeds the sum of \$1,000 up to a maximum of \$15,000, add	\$14.60	
Each \$1,000 or part thereof by which the value of the work exceeds the sum of \$15,000 up to a maximum of \$50,000, add	\$12.40	
Each \$1,000 or part thereof by which the value of the work exceeds the sum of \$50,000, add	\$11.40	
Recheck fee (minimum 1 hour)	\$71.40	per hour
The Building Permit fee is increased where construction commenced before the Building Inspector issued a permit by:		
For work valued up to \$15,000	\$292.80	
For work valued up to \$50,000	\$589.80	
For work valued up to \$100,000	\$1,179.50	
For work valued up to \$500,000	\$2,357.10	
For work valued up to \$1,000,000	\$5,892.70	
For work valued greater than \$1,000,000	\$11,784.40	
Re-inspection Fee	\$118.40	
A Building Permit may be extended pursuant to clause 5.51 of the Building Regulation Bylaw		10% of original fee or \$71.00, whichever is greater
Preliminary Plan Review	\$142.80	
Review of Equivalents - Up to two equivalency items included in one submission (this includes a single review of a single revision required from the primary review)	\$440.60	
For each equivalency item review exceeding the first two items included in the single submission	\$143.30	
Each additional revision submission of any single item	\$71.40	
Transfer of Building Permit - Single Family Residential Building	\$71.40	
Transfer of Building Permit - Other building type	\$143.30	
Secondary Suite Inspection Fee	\$148.50	
Land Title Search Fee	\$25.00	
Plan Review and Summary Letter (reviewed for Board of Variance application)	\$242.80	
A Special inspection (per 5.49.2 of the Building Regulation Bylaw) payable in advance	\$71.40	per hour

An inspection (per 5.49.3 of the Building Regulation Bylaw)	\$200.40	
Plus \$71.40 in excess of 4 hours	\$71.40	per hour
Drawing Imaging Fee	\$5.20	

Properties Involving Controlled Substances		
Inspection Fees:		
Each time the District enters on a Parcel to inspect in the exercise of the District's authority to regulate, prohibit or impose requirements under Bylaw 7494 or another enactment, the Owner must pay the District an administration and inspection fee of:	\$510.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.
For a subsequent inspection undertaken if the Owner or occupier has failed to undertake action ordered by the Fire Chief, the District or a person authorized under the bylaw to order the action, the Owner must pay an additional fee of:	\$2,550.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.
Before confirmation is provided by the Chief Building Inspector that a satisfactory inspection of the building by the District's Building Department has been completed the Owner must pay to the District:		
For the first inspection:	\$510.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.
For an inspection with an architect or professional engineer to certify that the subject Building may be occupied under applicable enactments, if the Owner has not first engaged his or her own architect for that purpose:	\$2,550.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.
For a Special Safety Inspection:	\$510.00	
For each inspection prior to issuance of a Re-occupancy Permit:	\$306.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.

To obtain a Re-occupancy Permit:	\$255.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.
If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494:		
The fee for a Special Safety Inspection in respect of that incident is as follows:	\$255.00	

Board of Variance		
Application Fee	\$403.90	

Chimney and Fuel Burning Appliances		
A chimney with one flue, including factory-built chimney	\$71.40	
Each additional flue or chimney in a building	\$20.80	
A fireplace and flue, including factory-built fireplace	\$71.40	
Solid fuel burning appliances	\$71.40	

Mechanical Permits		
For the installation of fixtures, each roof drain, hot water tank, sump and interceptor being classed as a fixture, as follows:		
One fixture	\$71.40	
Each additional fixture up to ten	\$26.00	
Each additional fixture over ten	\$22.80	
Re-piping of an existing building:		
40% of the equivalent fixture installation fee		
For the installation or replacement of water service	\$71.40	
For the installation of perimeter foundation drains:		
For single or two family residential buildings up to 250'	\$71.40	
For each additional 250'	\$37.30	
For other than single or two family residential buildings, for each 100' or portion thereof to 500'	\$71.40	
For each additional 250'	\$37.30	
For the alteration of plumbing where no fixtures are involved, for each 10 metres of house drain installed or portion thereof	\$71.40	
In every case where, due to non-compliance with the provisions of this bylaw or to unsatisfactory workmanship, more than two inspections are necessary, for each inspection after the second inspection	\$118.40	
Special inspections to establish the fitness of the plumbing	\$85.20	per hour

For the installation of plumbing fixtures by other than the original permit holder	\$71.40	
For the installation of domestic water for fire lines in other than single family dwellings:		
For the first 30 metres or portion thereof	\$71.40	
For each additional 30 metres	\$37.30	
For each fire hydrant, alarm valve, dry valve and flow switch	\$36.30	
For first hose connection, Siamese	\$36.30	
For the connection of the municipal water supply to a hydraulic equipment	\$71.40	
For the installation of pressure vacuum breakers, approved double check valve assemblies and reduced pressure backflow preventers	\$71.40	
For the installation of a house sewer and building sanitary drain where the length:		
Up to 30 metres	\$71.40	
Each additional 30 metres or part thereof	\$37.30	
A storm sewer and building storm drain:		
Up to 30 metres	\$71.40	
Each additional 30 metres or part thereof	\$37.30	
For the installation of either or both when under a common permit:		
Storm Sewer House Service Connection	\$300.10	
Sanitary Sewer House Service Connection	\$300.10	
For the installation of Sprinkler System:		
Fee for the first head	\$71.40	
For each additional head	\$3.90	
For the installation of a forced air heating duct distribution system:		
Per 1,000 btu	\$3.20	
Minimum	\$71.40	
Maximum	\$234.70	
For the installation of a hydronic heating pipe distribution system:		
Per 1,000 btu	\$3.20	
Minimum	\$71.40	
Maximum	\$234.70	

Electrical Permits

The fees payable for the issuance of an electrical permit are based on the total value of the proposed electrical installation including all material and labour as follows:

More Than	Not More Than		
\$ 0	\$500	\$71.40	
\$500	\$750	\$101.20	
\$750	\$1,000	\$129.60	
\$1,000	\$2,000	\$129.60	+ \$10.73 / \$100 or part thereof greater than \$1,000
\$2,000	\$3,500	\$239.00	+ \$8.75 / \$100 or part thereof greater than \$2,000
\$3,500	\$7,000	\$371.90	+ \$6.54 / \$100 or part thereof greater than \$3,500
\$7,000	\$10,000	\$606.40	+ \$4.40 / \$100 or part thereof greater than \$7,000
\$10,000	\$50,000	\$741.10	+ \$3.28 / \$100 or part thereof greater than \$10,000
\$50,000	\$100,000	\$2,077.50	+ \$3.28 / \$100 or part thereof greater than \$50,000
\$100,000	\$250,000	\$3,748.00	+ \$1.93 / \$100 or part thereof greater than \$100,000
\$250,000	\$500,000	\$6,704.30	+ \$1.92 / \$100 or part thereof greater than \$250,000
\$500,000	\$750,000	\$11,605.10	+ \$1.60 / \$100 or part thereof greater than \$500,000
\$750,000	\$1,000,000	\$15,688.60	+ \$0.90 / \$100 or part thereof greater than \$750,000
over \$1,000,000		\$17,876.00	+ \$0.80 / \$100 or part thereof greater than \$1,000,000

If applicant makes an erroneous declaration of the permit value to obtain a lesser permit fee, the permit shall be revoked and a new permit issued using the corrected value. The new permit shall be calculated according to the corrected permit value and a 50% administrative fee shall be added to the calculated fee.

Temporary Power Pole - for a maximum period of 120 days (an extension is the same rate)	\$71.40	
Temporary to Permanent Connection	\$71.40	
Electrical Sign Connection	\$71.40	
Circus, Carnivals, Trade, Conventions, Exhibit, or similar shows	\$126.70	
Annual permits where the connected load in calculated horsepower is:		
1,000 HP or less	\$257.60	
Each additional 100 HP or part thereof	\$23.40	
Maximum fee	\$2,498.30	
Hourly Inspection Fee - for each inspection of electrical work in respect of which no specific fee is hereby prescribed, payment shall be made on the basis of time actually spent in making such inspections, as follows:		
For each hour or part thereof	\$71.40	per hour
Re-inspection Fee - For each inspection necessary for examining electrical installations where errors or omissions were found at a previous inspection	\$118.40	
Permit Fee Refund - Where no work has been performed under the permit, the fee less 15% may be returned when a request in writing is made for refund otherwise a fee is not refundable.		
Movie Locations		
One location (valid for 90 days from the first day of filming)	\$71.40	
Two locations (valid for 90 days from the first day of filming)	\$142.30	
Three locations (valid for 90 days from the first day of filming)	\$211.90	
Four locations (valid for 180 days from the first day of filming)	\$282.40	
Five locations (valid for 180 days from the first day of filming)	\$352.00	
Six Locations (valid for 180 days from the first day of filming)	\$424.70	
Seven locations (valid for 270 days from the first day of filming)	\$498.40	
Eight locations (valid for 270 days from the first day of filming)	\$564.90	
Nine locations (valid for 270 days from the first day of filming)	\$635.50	
Annual permit - unlimited locations	\$723.70	

Gas Permits		
Domestic Type Installations:		
For the first appliance	\$71.40	
For each additional appliance	\$30.10	
For each inspection exceeding two in number where a re-inspection permit is issued in respect of any installation or alteration	\$118.40	
Commercial and Industrial Installations for each appliance installed on the one permit:		
Equipment with input of 20 kW or less	\$71.40	
Equipment with input greater than 30 kW to 120 kW	\$80.00	
For each re-inspection on any commercial or industrial installation due to faulty workmanship or materials	\$89.30	
For each inspection exceeding two in number made on any commercial or industrial installation	\$71.40	
For inspection outside normal working hours, per hour	\$142.30	per hour
For vent and/or furnace plenum (no appliance)	\$71.40	
For piping (no appliance):		
For first 30 metres or part thereof	\$71.40	
Each additional 30 metres or part thereof	\$31.10	

Blasting Permits		
The fees payable for the issuance of a blasting permit for blasting on any one parcel are as follows:		
For a period not longer than ten days from the date issued	\$71.40	
For a period longer than ten days but no longer than thirty days from the date issued	\$118.40	
For a period longer than thirty days but no longer than sixty days from the date issued	\$176.60	

Installation, Replacement, Renewal, Alteration or Repair of Oil Burning Appliances or Tanks		
Oil Burning Appliances:		
20 kW or less	\$71.40	
Greater than 20 kW to 60 kW	\$75.80	
Over 60 kW	\$78.90	
Oil Storage Tank	\$71.40	
Compressed Gas Appliance and Storage Tank:		
First appliance	\$71.40	
Each additional appliance	\$33.30	
Underground Storage Tank for the storage of gasoline	\$71.40	

Engineering Construction		
Sidewalk Panels (measured in linear metres, 1.5 metres wide):		
First 3 metres or portion	\$1,201.60	
Each subsequent metre	\$266.20	
Curb and Gutter (measured in linear metres):		
First three metres or portion	\$1,391.30	
Each subsequent metre	\$290.70	
Extruded Driveway Curb (each, up to 6 metres wide)	\$822.10	
Each subsequent metre of extruded driveway curb over 6 metres	\$78.50	
R-9 Driveway Crossing (each, up to 6 metres wide)	\$4,363.60	
Extruded Curb (measured in linear metres, redevelopments above \$200,000 require a new extruded driveway crossing and new extruded curbing along the whole frontage):		
First metre of extruded curb	\$302.90	
Each subsequent metre of extruded curb	\$57.10	
Replacement of Survey Monument		
Standard Integrated	\$2,100.00	per monument
Secondary Benchmark	\$3,500.00	per monument
Federal Benchmark	\$5,500.00	per monument
High Precision	\$7,500.00	per monument
GeoBC Registration	\$50.00	per monument
GeoBC Survey	\$500-\$1,000	per survey

Development Applications		
Preliminary		
Required as a first step in most development applications	\$780.00	
Proforma evaluation for applications within designated Centres where Community Amenity Contribution policy stipulates	\$10,700.00	at cost (deposit)
Early consultation for applications where required	\$2,000.00	
Rezoning (including text or map amendments) and Heritage Revitalization Agreements		
Base Fee	\$3,625.00	
Public Hearing Fee (refundable if the application is withdrawn prior to municipal notification of the Public Hearing)	\$2,750.00	
Scanning Fee	\$235.00	
Total	\$6,610.00	
Multi-Family – base fee plus	\$30.00	per residential unit

Official Community Plan Amendment		
Base Fee	\$3,625.00	
Public Hearing Fee (refundable if the application is withdrawn prior to municipal notification of the Public Hearing)	\$2,750.00	
Scanning Fee	\$235.00	
Total	\$6,610.00	
For change in land use or increased residential density - base fee plus	\$57.50	per 100 m ² of floor area
Additional Public Hearing Fees		
Additional Public Hearing (where required for a Rezoning, or Official Community Plan Amendment application)	\$2,750.00	
Additional Public Hearing Signs (where required to ensure good visibility)	\$520.00	
Development Permit - Minor		
Minor façade or design changes to an issued DP; Additions of less than 1,000 sq.ft. (93 m ²) in DP area; and Telecommunications facilities involving changes to existing facilities	\$1,125.00	
Scanning fee	\$55.00	
Total	\$1,180.00	
Minor Development Permit Exemption Letter	\$310.00	
Sign Permits		
Application for new sign(s) that is/are in accordance with the Sign Bylaw, and may be reviewed and issued by staff (including review of the sign package)	\$125.00	for the first sign
Each additional sign	\$80.00	
Application for an alteration to a sign permit	\$65.00	for the first sign
Each additional sign	\$35.00	
Minor Development Permit for a sign or sign package where the sign(s) is/are not in accordance with either the Sign Bylaw or the approved Development Permit	\$545.00	per site
Development Permit – Major (some applications may require more than one Development Permit application and fee)		
Form and Character		
Form and character for multi-family, commercial or industrial developments;	\$3,800.00	
DP for new telecommunications facilities involving new tower		
Scanning fee	\$235.00	
Total	\$4,035.00	
Multi family where no rezoning – base fee plus	\$30.00	per residential unit

Environmental or Hazardous Conditions		
Single Family: (For single family (RS) zoned properties involving more than one development permit, where new development is occurring, the fee for all the Development Permits shall be the fee of the highest value Development Permit plus \$110 for each additional Development Permit fee)		
Protection of the Natural Environment DPA	\$110.00	per parcel for renovations on the existing parcel
	\$540.00	per new single family dwelling or per new single family parcel in a proposed subdivision
Streamside Protection DPA – Single Family	\$110.00	per parcel for renovations on the existing parcel
	\$540.00	per new single family dwelling or per new single family parcel in a proposed subdivision
In stream restoration or habitat enhancements	\$0.00	
Wildfire Hazards DPA:	\$265.00	per new single family dwelling or per new single family parcel in a proposed subdivision
Creek Hazards DPA:	\$110.00	per parcel for renovations on the existing parcel
	\$540.00	per new single family dwelling or per new single family parcel in a proposed subdivision
Slope Hazards:	\$110.00	per parcel for renovations on the existing parcel
	\$540.00	per new single family dwelling or per new single family parcel in a proposed subdivision
Scanning fee	\$55.00	
Development Permit Exemption Letter	\$55.00	

Other than single family		
Environmental, or Hazardous Conditions	\$610.00	per 10,000 sq.ft. (929 m ²) of affected site area with a minimum fee of \$610
Scanning fee	\$235.00	
Development Permit Exemption Letter	\$55.00	
Development Variance Permit		
Single Family		
For three variances or less	\$615.00	
Scanning fee	\$30.00	
Total	\$645.00	
For four variances or more	\$910.00	
Scanning fee	\$30.00	
Total	\$940.00	
Other than Single Family	\$1,225.00	
Scanning fee	\$235.00	
Total	\$1,460.00	
Temporary Use Permit	\$1,225.00	
Scanning fee	\$235.00	
Total	\$1,460.00	
Subdivision		
Subdivisions	\$1,325.00	base fee (includes parent parcels)
Fee per new lot created	\$255.00	per additional lot
Scanning fee	\$235.00	
Strata-titling of currently occupied buildings	\$3,050.00	
Consolidation or lot line adjustment	\$1,040.00	
Subdivision creating an air space parcel	\$3,500.00	per air space parcel
Scanning fee	\$235.00	
Subdivision Conditions Letter extension	\$375.00	
Signing Fee (payable with the submission of the subdivision plans)	\$950.00	
Resubmissions		
This fee may be levied for additional reviews of building, landscape, engineering, survey or tree plans.		
Per resubmission	\$500.00	
Amendments		
Amendments to approved applications, where the amendment will require staff review and/or a public notification process, including:		
Applications to amend Subdivisions or Development Variance Permits; and Applications to amend existing restrictive covenants.	\$620.00	

Liquor Related Applications		
Special Occasion Licences		
Temporary change to a liquor licence	\$110.00	
Special Occasion Licence		
A private function (not open to the public and no more than 100 people in attendance)	\$30.00	
A public function (including not for profit events that are open to the public)	\$110.00	
Permanent Liquor Licences		
Applications for a new liquor licence or an amendment to an existing licence	\$1,760.00	
Public Notification Fee	\$1,650.00	
Legal Documents		
Site Specific Legal Documentation		
Fees for legal documents will be based on the costs associated with their preparation. When possible, standardized documents will be used.		charged at actual cost
Standard Servicing Agreement	\$625.00	
Renewal of Standard Development Servicing Agreement	\$625.00	
Special Services		
Where extraordinary work is required including municipal survey work, mediation work, or extraordinary public meetings.		charged at actual cost
Custom Research: Requests for detailed research of one or more properties.	\$120.00	per hour
Confirmation Letters: Requests for letters confirming the land use designation in the Official Community Plan or the Zoning of a particular site are requested but where no additional research is required.	\$75.00	

Administration Fees For Development Servicing		
An administration fee required in connection with all administrative costs incurred by the District in connection with the "Works" as defined in the Development Servicing Bylaw.	5.1%	up to and including \$100,000
	4.1%	on amount in excess of \$100,000
A design revision fee required in connection with incomplete design drawing submissions for review costs incurred by the District - Minimum charge 1 hour	\$88.20	per hour (\$88.20 minimum)

Permits Pursuant to the Environmental Protection and Preservation Bylaw		
Aquatic Area Permit	\$326.40	
Soil Permit		
Single Family Residential	\$187.70	
Industrial, Commercial, Multi-family	\$379.40	
Site Profile - for a Site Profile as specified on Schedule 1 of the Waste Management Act – Contaminated Sites Regulation	\$114.20	

Re-Inspection Fee		
Where it has been determined by the Environmental Protection Officer (EPO) that a site undertaking work governed by a permit issued pursuant to the Environmental Protection and Preservation Bylaw has not satisfactorily completed the work after the second inspection by the EPO then the following table of Inspection fees shall apply:		
First inspection to determine final compliance with EPPB Permit conditions; or EPO has to respond to a site regarding ineffective erosion control or other environmental damage complaint	\$0.00	
Second inspection to determine if deficiencies on first inspection have been corrected	\$0.00	
Third and all subsequent inspection(s) to determine if deficiencies on previous inspection(s) have been corrected	\$114.20	
Inspection Procedure		
The Environmental Protection Officer shall record all inspection records on an inspection sheet to be left with the operator in charge of the site and a copy to be filed with the Environment Department. The Environmental Protection Officer shall determine if an inspection fee is to be charged based on two previous inspections to the same site. Any requests for a third or any additional inspections shall be made through the Environment Department. Third and subsequent inspections shall not be conducted until the inspection fee has been received.		
Works Conducted Without a Permit		
If any works for which a permit is required by the Environmental Protection and Preservation Bylaw are commenced without a permit issued by the General Manager of Planning, Permits and Properties Division, the permit applicant for the proposed works shall pay double the fee prescribed as set out in the Fee section of this Bylaw.		
Preliminary Site Review		
Environmental Requirements - A preliminary plan review and/or site inspection including required liaison with other jurisdictions. The service includes an analysis of a proposed development, building, or structure for compliance with Bylaw 6515: Environmental Protection and Preservation Bylaw and/or other requirements as related to stream or waterfront setbacks.	\$134.60	

Tree Permits Pursuant to the Tree Protection Bylaw		
For tree(s) meeting the criteria outlined in Section 14(a) in the Tree Protection Bylaw		
To cut protected tree(s) or large-diameter tree(s)	\$83.60	
For each protected tree or large-diameter tree to be removed up to and including four trees	\$73.40	
For the removal of five or more protected trees or large-diameter trees	\$346.80	
For development involving the removal of ten or more protected trees or large-diameter trees on a parcel greater than 1 hectare	\$1,795.20	
Inspection and Re-inspection Fees		
The following fees shall apply for inspections undertaken to determine whether or not to release a security deposit held under the Tree Protection Bylaw:		
First inspection - To determine final compliance with tree permit conditions. Deficiencies are noted on an Environmental Inspection Report and/or an Order to Comply, copy of which shall be left at the site.	\$0.00	
Second Inspection - To determine final compliance with tree permit conditions. Deficiencies are noted on an Environmental Inspection Report and/or an Order To Comply, a copy of which shall be left at the site.	\$0.00	
Third Inspection - After expiration of an Order to Comply given on the second inspection, the third and all subsequent inspections will be undertaken to determine if deficiencies noted on previous inspections have been corrected. Deficiencies are noted on an Order to Comply left at the site.	\$114.20	
Where it has been determined that work or development permitted pursuant to the Tree Protection Bylaw has not been satisfactorily completed, the following fees shall apply with respect to inspections:		
Inspection relating to tree protection barrier, retained tree or replacement tree	\$114.20	
Inspection to determine compliance with tree permit or bylaw	\$114.20	
The environmental compensation fee payable pursuant to section 15(b) of the Tree Protection Bylaw	\$530.40	
Installation of Street Tree(s)	\$695.60	

Amended by: 7365 7516 7581 7632 7691 7740 7794 7814 7871 7911 7917 7960 8020 8037 8088

Schedule C

PARKS AND RECREATION FEES

Cates Park Boat Launch		
Annual Pass – non-resident	\$245.00	
Annual Pass - resident	\$159.95	
Daily Launch	\$18.67	

Gallant Wharf – Prepaid Moorage Rates/Foot		
Winter		
Monthly	\$7.67	
3 Months	\$21.81	
6 Months	\$39.48	
Summer		
Monthly	\$10.38	
3 Months	\$29.19	
6 Months	\$51.90	

Gallant Wharf Ticket Machine Rates		
Rate (Up to 16 ft.)		
2 hour	\$3.43	
6 hour	\$11.10	
12 hour	\$22.43	
Rate (Over 16 ft. up to 20 ft.)		
2 hour	\$4.38	
6 hour	\$12.95	
12 hour	\$26.00	
Rate (Over 20 ft. up to 24 ft.)		
2 hour	\$4.86	
6 hour	\$14.57	
12 hour	\$29.14	
Rate (Over 24 ft. up to 28 ft.)		
2 hour	\$5.29	
6 hour	\$16.24	
12 hour	\$32.38	
Rate (Over 28 ft. up to 32 ft.)		
2 hour	\$6.00	
6 hour	\$17.81	
12 hour	\$35.71	
Rate (Over 32 ft. up to 36 ft.)		
2 hour	\$6.52	
6 hour	\$19.48	
12 hour	\$38.95	

Picnic Events		
Covered Shelter 100+ people – 4 hours	\$115.24	
Covered Shelter 60 people – 4 hours	\$91.38	
Covered Shelter 40 people or less – 4 hours	\$66.52	

Lynn Canyon Park		
Buses 24 seats and under	\$26.00	for two hours
Buses 25 seats and over	\$44.70	for two hours
Annual Bus Pass - (24 seats and under)	\$878.10	per bus per year
Annual Bus Pass - (25 seats and over)	\$1,204.50	per bus per year

Ecology Centre		
Eco-Quest, Forest Quest Activity (Individual)	\$2.60	
Individual Programs	\$8.25	
Children's Summer Mini-Camps	\$65.00	
Birthday Parties 10 students (price per group)	\$130.00	
Groups		
Students age 3 to 12 (12 students or less)	\$70.00	
Students age 3 to 12 (13 to 30 students)	\$123.00	
Students age 13 to adult (12 students or less)	\$80.00	
Students age 13 to adult (13 to 30 students)	\$153.00	
Students age 13 to adult (31 to 45 students)	\$222.00	

Maplewood Farm		
Adult	\$7.33	
Child/Senior	\$4.43	
Peak Period (Adult)	\$8.48	
Peak Period (Child)	\$5.00	
Special Events (Adult)	\$8.48	
Special Events (Child)	\$5.52	
Annual Family Membership	\$122.90	
Behind the Scenes General	\$23.57	
Behind the Scenes Member	\$12.33	
Pony Ride (per hour)	\$93.43	per hour
Prepayment Plan		
Group size 0-8	\$121.67	
Group size 9-15	\$243.00	
Group size 16-25	\$364.43	
Group size 26-50	\$728.81	
Group size 51-75	\$971.76	
Group size 76-100	\$1,214.71	
Birthday Party Packages:		
Basic Room Rental	\$50.00	per hour
Themed Party Packages:		
Bronze Package	\$125.00	
Silver Package	\$200.00	
Gold Package	\$280.00	
Platinum Package	\$405.00	

Amended by: 7296 7365 7433 7516 7581 7632 7691 7740 7814 7871 7917 7960 8020 8088

Schedule D

PROTECTIVE SERVICES FEES

Fire Services Fees Pursuant to Fire Services Bylaw		
Information requests	\$163.20	per civic address or request
Fire Safety Plan		
Review for new Fire Safety Plans	\$163.20	
Annual review of existing Fire Safety Plans	\$54.10	
Charge to developer for DNV to develop a Pre-Fire Plan	\$805.80	
Review Pre-Fire Plan	\$111.20	
Charge if submitted drawings are not in format acceptable to DNV	\$326.40	
Permit Fees		
The fees hereinafter specified must be paid to the District by all applicants for any Permit required by this Bylaw, or under the Fire Code adopted by this Bylaw, or by the regulations passed pursuant to the provisions of the Fire Services Act, as amended from time to time, and for inspection of any work or thing for which the said Permit is required:		
For any installation of gasoline tanks, oil tanks, diesel tanks and dispensing pumps:		
2,300 L (500 I.G.)	\$15.30	
2,301-4,600 L (501-1,000 I.G.)	\$20.40	
4,601-23,000 L (1,001-5,000 I.G.)	\$31.60	
23,001-46,000 L (5,001-10,000 I.G.)	\$41.80	
46,001-115,000 L (10,001-25,000 I.G.)	\$62.20	
115,001-230,000 L (25,001-50,000 I.G.)	\$104.00	
230,001-460,000 L (50,001-100,000 I.G.)	\$156.10	
460,001-920,000 L (100,001-200,000 I.G.)	\$208.10	
920,001-2,300,000 L (200,001-500,000 I.G.)	\$260.10	
Each dispensing pump	\$10.20	
Inspections and installation of domestic and commercial oil burners:		
Each domestic installation	\$5.10	
Each commercial installation	\$10.20	

North Vancouver RCMP Services		
Criminal Record Check	\$57.50	
Criminal Record Check – Volunteers – Local Residents	\$0.00	
Police Certificate (Including prints if required)	\$57.50	
Fingerprints Taken (up to 2 sets – additional sets @ \$5.25 each)	\$57.50	
Local Police Records Checks	\$57.50	
Name Change Applications	\$57.50	
Taxi Permit Application/Annual Review	\$57.50	
Taxi-Biennial (2yr) Permit	\$115.00	
Taxi Permit (lost/replacement fee)	\$28.75	
MV 6020 – Motor Vehicle Accident Report	\$57.50	
Preliminary Collision/Traffic Analyst Report	\$57.50	
Full Collision/Traffic Analyst Report	\$600.00	
Field Drawing Reproduction	\$40.00	in addition to cost
Measurements	\$207.00	
Crash Data Retrieval Report	\$155.00	
Mechanical Inspection Report	\$57.50	in addition to cost
Police Reports	\$57.50	
Passport Letters	\$57.50	
Insurance Claim Letter	\$57.50	
Court Ordered File Disclosure (in addition to copying charge)	\$57.50	
Photographs (each – 4 x 6)	\$2.75	
Video Reproduction		
First hour	\$52.00	
Per hour after first hour	\$26.00	
Cost of CD/DVD	\$16.00	
Audio Reproduction		
First hour	\$52.00	
Per hour after first hour	\$26.00	
Cost of CD/DVD	\$5.00	
Forensic Video Analysis – Cost per hour	\$105.00	per hour
File Research – Cost per hour	\$50.00	per hour
Visa Application	\$57.50	
Security Licencing	\$57.50	
Photocopying charge per page	\$0.75	per page
Shipping Charge	\$5.00	in addition to cost
CD of Photographs	\$20.00	

Amended by: 7426 7434 7446 7581 7740 7814 7871 7917 7960 8020 8088

Schedule E

LICENSING AND FILM FEES

Filming		
Park fee – per film day – Cates Park, Lynn Canyon Park, Murdo Frazer Park and Cabin	\$1,250.00	
Park fee – Half day rate maximum 12 Hrs– Cates Park, Lynn Canyon Park, Murdo Frazer Park and Cabin	\$935.00	
Park fee – prep/wrap per day – Cates Park, Lynn Canyon Park, Murdo Frazer Park and Cabin	\$625.00	
Large Park fee - per film day - all other large parks	\$830.00	
Large Park fee – Half day rate maximum 12 Hrs	\$625.00	
Large Park fee – prep/wrap per day	\$415.00	
Neighbourhood Park fee – per film day	\$415.00	
Neighbourhood Park fee – Half day rate maximum 12 Hrs	\$310.00	
Neighbourhood Park fee – Prep/wrap per day	\$250.00	
Commercial Media Usage Per Film Day - Still Photography, Reality TV, Corporate, Gaming, Lifestyle segments	\$255.00	
Park Liaison Fee per hour	\$68.00	per hour
RCMP per hour and member (Corporal)	\$110.00	per hour
RCMP per hour and member (Sergeant)	\$130.00	per hour
Fire Officer per hour	\$160.00	per hour
Firefighter per hour	\$130.00	per hour
Permit fee per location	\$230.00	
Street filming user fee	\$155.00	
On street parking per 100 ft. per day	\$56.00	
Signs (new and replacement) per sign	\$15.50	
Modification of existing signs (per sign)	\$5.50	
Fire Hydrant Usage per day	\$60.00	
Garbage disposal (as needed)	\$75.00	

Animal Control and Welfare Licences		
Spayed or neutered dog	\$27.50	annual fee
Not spayed or neutered dog	\$70.00	annual fee
Not spayed or neutered dog 3 to 6 months of age	\$27.50	
Spayed or neutered aggressive dog	\$82.00	
Fee increase – On or after February 1, in the current year, the annual fees contained in this table are increased by	\$10.00	
Fee reduction - On or after September 1, in the current year, the annual fees contained in this table shall be reduced by 50 percent where an owner provides satisfactory proof to the Collector that:		
the owner only established residency in the District of North Vancouver within 30 days of the application date; or,		
the dog, for which the licence is sought, was acquired by the owner within 30 days of the application date.		
Replacement licence	\$5.25	

Impound and Maintenance		
First Impoundment		
Licensed Dog	\$98.90	
Unlicensed Dog	\$163.20	
Second Impoundment within 365 days		
Licensed Dog	\$280.50	
Unlicensed Dog	\$280.50	
Subsequent Impoundment within 365 days		
Licensed Dog	\$520.20	
Unlicensed Dog	\$520.20	
Maintenance	\$26.50	per day
Additional Impound Fees for Aggressive Dogs (licensed or unlicensed) (These fees are in addition to the impound and maintenance fees set out above):		
First Impoundment	\$213.20	
Subsequent Impoundment	\$765.00	
Surrender Fees:		
Spayed or Neutered Dog (requires proof of spayed/ or neuter)		
With Medical Records	\$86.70	
Without Medical Records	\$109.10	
Not Spayed or Neutered Dog		
With Medical Records	\$224.40	
Without Medical Records	\$224.40	
Spayed or Neutered Cat		
With Medical Records	\$56.10	
Without Medical Records	\$83.60	
Not Spayed or Neutered Cat		
With Medical Records	\$158.10	
Without Medical Records	\$181.60	
Additional Fee for a Non-Resident of the District	\$321.30	

Adoption		
Canines six months of age or older	\$214.20	
Canines up to six months of age	\$326.40	
Felines six months of age or older	\$137.70	
Felines up to six months of age	\$188.70	

Annual Park Use Permit		
Commercial Dog Walking Business - Located in the District of North Vancouver		
Number of Commercial Dog Walkers:		
1	\$571.20	
2	\$685.40	
3	\$804.80	
4	\$918.00	

Commercial Dog Walking Business - Not Located in the District of North Vancouver		
Number of Commercial Dog Walkers:		
1	\$846.60	
2	\$960.80	
3	\$1,085.30	
4	\$1,204.60	
Annual Commercial Dog Walker Permit Fees		
Annual Permit Fee	\$61.20	
Replacement Permit Fee (for name change)	\$31.10	

Horsekeeping Permit		
Impounding, transportation and maintenance		recovery of full cost
Horse Permit Application Fee (non-refundable)	\$122.40	

Fees For Business Licences		
Schedule of Licence Fees A		
Every person carrying on, maintaining, owning or operating within the municipality any business, trade, occupation, calling, undertaking or thing classified and set forth below shall pay to the municipality the amount of the licence fee set opposite to the business, trade, occupation, calling, undertaking or thing carried on, maintained, owned or operated by such person. The definitions in the Business Licence Bylaw 4567 apply to this bylaw.		
Unless otherwise indicated the licence fee is for a twelve-month period - January 1st to December 31st.		
Group 1 Miscellaneous		
Aquaculture	Environmental Technologist	
Advertising Agent	Funeral Parlour	
Agent or Canvasser	Golf Driving Range/Golf Course	
Auctioneer	Health Spa	
Banquet Hall	Ice Rink	
Bill Poster and Sign Company	Junk Yard	
Book Agent	Publishing	
Broker	Roller Rink	
Crematorium	Ski/Chairlift/Tram	
Dance Hall	Stevedoring	
Employment Agency	Tennis/Racquet Clubs	
Licence Fee		
One or two persons engaged in the business	\$283.40	
Three to five persons engaged in the business	\$416.70	
Six to ten persons engaged in the business	\$563.40	
Eleven to twenty persons engaged in the business	\$696.80	
Each additional ten persons engaged in the business	\$218.30	
Maximum	\$4,418.80	

Group 2 Financing and Various		
Banks	Mail Order	
Financing Agent	Money Lenders	
Guarantee or Bonding Company	Pawn Brokers	
Investment Company		
Licence Fee		
One to twenty-five persons engaged in the business	\$1,384.70	
Twenty-six to fifty persons engaged in the business	\$1,960.20	
Fifty-one to one hundred persons engaged in the business	\$2,507.10	
Each additional ten persons engaged in the business	\$283.40	
Maximum	\$4,418.80	
Group 3 Professional Services		
Accountant	Physiotherapist	
Architect	Podiatrist	
Barrister	Psychiatrist	
Chiropractor	Psychologist	
Dental Technician	Radiologist	
Dentist/Dental Surgeon	Registered Massage Therapist	
Engineer	Solicitor	
Lawyer	Surgeon	
Medical Practitioner or Specialist	Surveyor	
Notary Public	Veterinary Services	
Optometrist	Professional Services	
Orthodontist	Unclassified	
Physician		
Licence Fee		
One or two persons engaged in the business	\$283.40	
Three to five persons engaged in the business	\$790.50	
Six to ten persons engaged in the business	\$1,543.50	
Eleven to twenty persons engaged in the business	\$2,810.30	
Each additional ten persons engaged in the business	\$1,344.00	
Maximum	\$4,418.80	
Group 4 Social Escort Services		
Licence Fee	\$4,418.80	
Group 5 Licenced Beverage Establishments		
Liquor Primary Establishment		
For the first ten seats	\$777.30	
For each additional ten seats or any portion thereof	\$90.40	
To a maximum of	\$4,418.80	
Food Primary Establishment		
For the first ten seats	\$387.00	
For each additional ten seats or any portion thereof	\$27.60	
To a maximum of	\$4,418.80	

Schedule of Licence Fees B		
Group 1 Areas		
Rental Properties		
0 to 90 square metres	\$35.30	
Each additional 90 square metres or portion thereof	\$35.30	
Maximum	\$4,418.80	
Storage Areas		
0 to 1,860 square metres of ground space	\$415.70	
1,861 to 4,650 square metres of ground space	\$975.80	
4,651 to 7,440 square metres of ground space	\$1,478.50	
7,441 to 10,230 square metres of ground space	\$1,973.50	
10,231 to 13,020 square metres of ground space	\$2,470.80	
13,021 to 15,810 square metres of ground space	\$2,987.80	
15,811 to 18,600 square metres of ground space	\$4,418.80	
Each additional 2,790 square metres of ground space or portion thereof	\$342.90	
Maximum	\$4,418.80	
Warehousing		
0 to 930 square metres of floor space	\$614.10	
931 to 2,790 square metres of floor space	\$1,278.90	
2,791 to 4,650 square metres of floor space	\$1,960.20	
4,651 to 6,510 square metres of floor space	\$2,621.70	
6,511 to 8,370 square metres of floor space	\$3,286.60	
8,371 to 10,230 square metres of floor space	\$3,969.00	
10,231 to 12,090 square metres of floor space	\$4,410.00	
Each additional 1,860 square metres of floor space or portion thereof	\$548.00	
Maximum	\$4,418.80	
Group 2 Units		
Licence Fee		
Apartment	\$25.40	each space
Automobile Parking Lot	\$5.60	each space
Bed and Breakfast	\$75.00	each room
Billiard/Pool Hall	\$55.10	each table
Boarding House	\$13.20	each room
Bowling Alley	\$55.10	each alley
Coin Operated Coat Hanger Stands	\$28.70	each stand
Coin Operated Laundromat/Dry-Clean	\$16.60	each machine
Curling Rink	\$55.10	each sheet
Dormitory	\$13.20	each room
Hotel/Rooming House	\$13.20	each room
Mobile Canteen	\$218.30	each unit
Motel	\$25.40	each unit

Marina		
Up to 50 leased spaces	\$140.10	
51 to 100 leased spaces	\$217.20	
101 to 200 leased spaces	\$366.00	
201 to 300 leased spaces	\$495.10	
301 to 400 leased spaces	\$647.20	
401 to 500 leased spaces	\$780.60	
501 to 600 leased spaces	\$911.80	
601 to 700 leased spaces	\$1,062.80	
701 to 800 leased spaces	\$1,194.10	
801 to 900 leased spaces	\$1,342.80	
901 to 1,000 leased spaces	\$1,472.90	
Post Box Rental Agency	\$1.20	each post box
Theatre	\$1.20	each seat
Theatre - Drive-in	\$1.20	each stall
Vending Machine Fee		
Group 1 - no coin to operate	\$65.10	for each machine
Group 2 - \$0.06 to \$0.25 to operate	\$35.30	for each machine
Group 3 - \$0.26 to \$0.99 to operate	\$70.60	for each machine
Group 4 - \$1.00 or more to operate	\$100.40	for each machine
Group 5 - music systems	\$100.40	for each machine
Group 6 - amusement machines	\$230.50	for each machine
Maximum	\$4,418.80	
Group 3 Itinerants		
Licence Fee		
Carnival	\$125.70	for each day
Circus	\$125.70	for each day
Concert Hall	\$65.10	for each day
Dog or Cat Show	\$24.30	for each day
Exhibition	\$65.10	for each day
Horse or Pony Show	\$37.50	for each day
Musical Attraction	\$65.10	for each day
Promoter of Entertainment	\$125.70	for each day
Promoter of Sporting Event	\$252.50	for each day
Theatrical Show (when held in other than a duly licenced theatre)	\$14.40	for each day
Other form of itinerant show, entertainment, amusement or exhibition	\$65.10	for each day
Solicitation for Charity	\$5.60	for each day
Film Production (Non-Resident Business)	\$25.40	annually

Schedule of Licence Fees C**Group 1 Contractors**

Acoustical	Intercommunications
Air Conditioning	Lawn Irrigation
Alarm Systems	Land Clearing
Arborite (Counter Tops)	Landscape/Gardening
Blacktopping	Land Surveyors
Blasting	Locksmith
Brickwork/Masonry	Logging
Building	Machine Shop
Bulldozing	Marble
Cabinets and Vanities	Millwork
Caulking	Overhead Doors
Ceramic Tile	Painting
Cement Finishing	Paving
Concrete	Plastering/Stucco
Crane Service	Power Sweeping
Cutting and Coring	Plumbing
Demolition	Refrigeration
Disposal Service	Road Marking
Ditching	Roofing
Door Sales/Installation	Sandblasting
Draft Sealing	Sanitary
Drainage	Sash and Door
Drilling	Siding
Drywall	Sign Painter
Electrical	Sprinkler
Electronics	Structural/Reinforcing Steel
Elevator/Skip Hoist	Tree Service
Excavating/Backfill	Upholstery
Fencing	Ventilation
Finish Carpentry	Waterproofing
Flooring	Weatherproofing
Framing	Welding
General Contractor	Window Sales/Installation
Glazing	Wrecking
Hauling	Wrought Iron
Insulation	

Licence Fee

One or two persons engaged in the business	\$138.90	
Three to five persons engaged in the business	\$282.20	
Six to ten persons engaged in the business	\$416.70	
Eleven to twenty persons engaged in the business	\$696.80	
Each additional ten persons engaged in the business	\$282.20	
Maximum	\$4,418.80	

Group 2 Services		
Accounting Services	Interior Decorator	
Appraisal Services	Junk Pick-Up Services	
Auditing Services	Manufacturer's Agent	
Audio/Video Production	Marine Service	
Auto Accessories Sales/Installations	Marine Service Station	
Auto Marine Towing	Marketing	
Automobile Body Repair Shop	Mobile Hairdressing	
Automobile Reconditioning/Polishing	Office Equipment Services	
Automobile Service (Mobile)	Pedlars/Hawkers/Hucksters	
Automobile Services Garage	Pest Control	
Automobile Service Station	Pet Services	
Bookkeeper/Stenographer	Photographer	
Business Office	Property Management	
Collection Agent	Real Estate Sales	
Commercial Art	Recording Studio	
Commercial/Industrial Sales	Representatives	
Computer Services	Research Laboratory	
Consulting Service	Restoration Services	
Courier Service	Security Services	
Disco Music Service	Swim School	
Distributors	Tanning Studios	
Dog-walking Business	Telephone Equipment Sales/Service	
Drafting and Design Services	Tire Sales and Service	
Driving School	Transfer/Express Company	
Electro-plating/polishing	Vacuum Cleaner Sales/Services/Installation	
Equipment rental	Vehicle Repair	
Fuel Dealer	Vehicle Undercoating	
Gold/Silversmiths	Vehicle/Boat Rental	
Gym/Steam Baths	Weight Control Services	
Importers/Exporters	Wheel Alignment	
Instrument Sales/Service	Word Processing	
Insurance Agency		
Licence Fee		
One or two persons engaged in the business	\$165.40	
Three to five persons engaged in the business	\$298.80	
Six to ten persons engaged in the business	\$446.60	
Eleven to twenty persons engaged in the business	\$731.00	
Each additional ten persons engaged in the business	\$298.80	
Maximum	\$4,418.80	

Group 3 General		
Appliance Repair	Music School	
Boat Builders/Repairs	Nursing Home	
Boat/Bus Charter	Oil Storage Depot	
Boiler Sales/Service	Outboard Motors Sales/Service	
Booming Ground	Piano Tuning/Repairs	
Business College or Trades School	Plating	
Carpet Cleaners	Pressure Cleaning	
Carpet Sales/Installation	Private Hospital	
Caterer	Printer	
Child Care Facilities	Processor	
Chimney Sweep	Pumps Sales/Service/Installation	
Dancing Academy	Public Stenographer	
Dental Mechanic	Recycling	
Dressmaker	Riding Academy	
Equipment Sales/Service/Installation	Salvage	
Film Production	Shipyard	
Fire Extinguishers Sales/Service	Spray Services	
Fireplace Sales/Installation	Storage Facility	
Furniture Stripping/Finishing	Taxi Services	
Gas, Oil, Installations	Teacher	
General Household Repairs	Tool Makers	
Grain Storage	Telephone Answering Service	
Heavy Duty Equipment, Sales/Service	Tour/Guide Services	
Hobby Beer and Wine Making Establishment	T.V./Radio Repairs/Service	
Home Crafts	Towel/Uniform Service	
Janitorial Service	Underwater Services	
Machinery Sales/Service Installation	Vacuum Cleaner Service	
Masseur	Venetian Blinds Sales/Service	
Mechanical Repairs	Watch Repair	
Milk and Delivery Sales	Wholesaler	
Manufacturer	Wood Stove Sales/Installation	
Licence Fee		
One or two persons engaged in the business	\$138.90	
Three to five persons engaged in the business	\$282.20	
Six to ten persons engaged in the business	\$416.70	
Eleven to twenty persons engaged in the business	\$696.80	
Each additional ten persons engaged in the business	\$282.20	
Maximum	\$4,418.80	
Notwithstanding the number of persons engaged in a child care business, the fee payable shall not exceed \$138.90.		
Registered Society		
Adult Care Facilities (includes facility in a Single Family Residential Unit)		
Child Care Facilities (includes facility in a Single Family Residential Unit)		
Day Care		
Hospitals		
Schools		
Places of Religious Worship		
Business Office		
The fee for operators in this section is \$0		

Schedule of Licence Fees D		
Group 1 Shops and Stores		
Aesthetician	Restaurant	
Automobile Dealer	Retail Food Services	
Barber	Retail Trader	
Cleaner and Dryer	Recreation Vehicle Sales/Service	
Hair Salon	Second-Hand Dealer	
Laundry	Shoe Repair	
Mobile Home Sales/Service	Tailor	
Marine Sales and Chandlery	Travel Agent	
Nail Salon	Truck/Trailer Sales/Service	
Photographic Studio	Video Rentals/Sales	
Licence Fee		
First 70 square metres of sales, service, display and storage space or any portion thereof contained within the building	\$165.40	
Each additional 90 square metres of sales, service, display and storage space or any portion thereof contained within the building, up to 900 square metres	\$101.40	
Each additional 90 square metres of sales, service, display and storage space or any portion thereof contained within the building, in excess of 900 square metres	\$41.90	
Each 90 square metres or portion thereof of outside ground storage area adjacent to the building	\$15.40	
Maximum	\$4,418.80	

Schedule of Licence Fees E		
Group 1 Unclassified		
Every person carrying on within the Municipality any business, trade, employment, occupation, or calling not hereinbefore enumerated, shall pay to the Municipality a fee as follows:		
One or two persons engaged in the business	\$138.90	
Three to five persons engaged in the business	\$282.20	
Six to ten persons engaged in the business	\$416.70	
Eleven to twenty persons engaged in the business	\$696.80	
Each additional ten persons engaged in the business	\$282.20	
Maximum	\$4,418.80	
Re-Inspection Fee	\$81.60	

Schedule of Licence Fees F	
There is no Schedule of Licence Fees F	

Schedule of Licence Fees G

The fee payable by any person for an Inter-Municipal Business Licence is the fee applicable to the specific category of business plus an administration fee of \$60.00

The categories of businesses which are eligible for an Inter-Municipal Business Licence are:

Acoustical	Janitorial Service
Air Conditioning	Land Clearing
Alarm Systems	Landscape/Gardening
Alterations and Repairs	Land Surveyors
Appliance Repair	Lathing
Arborite (Counter Tops)	Locksmith
Architects	Logging
Awnings	Marble
Blacktopping	Mechanical/Mechanical Equipment Installation
Blasting	Metal Worker
Brickwork/Masonry	Millwork
Building	Moving (Building)
Building Movers	Oil Worker
Bulldozing	Ornamental Ironwork
Cabinets	Painting/Decorating
Cable Installation	Paving
Carpenter	Pest Control
Carpet Cleaner	Pile Driving
Caulking	Pipe Bending and Fabricating
Cement Finishing	Pipeline
Chimney Service	Plastering/Stucco
Cladding	Plastic
Concrete	Plumbing
Concrete Pumping	Power Sweeping/Vacuum
Construction Manager	Pressure Washing
Crane Operator	Pump Maintenance/Installation
Cutting and Coring	Rails
Decking	Refrigeration
Demolition	Reinforcing Steel
Disposal Service	Restoration
Ditching	Road Builders
Diving	Roofing
Doors - Overhead, etc.	Sandblasting
Draft Sealing	Sanitary
Drainage	Saunas
Drilling	Scaffolding
Drywall/Plasterer	Security and Alarms
Electrical	Sewers
Electronics	Sheet Metal

Elevator/Skip Hoist	Shingler
Engineers	Shoring
Excavating/Backfill	Siding
Fabricating (Metal)	Signs - all
Fencing	Skylights
Fibreglassing	Sprinkler
Finish Carpentry	Steamfitters
Fireplaces (non-masonry)	Steel Erection
Fireproofing	Store Fixtures and Decorations
Flagging Services/Traffic Control	Swimming Pools
Flooring	Tanks
Framing	Terrazzo
Furnace Repair	Tile
Gas	Toilet Partitions/Shelving
General Household Repair/Handyman Service	Tree Service
Glazing	Upholstering
Gutters	Ventilation
Hauling	Waterproofing
Heating/Sheet Metal	Weatherproofing
Inspection Services	Welding
Insulation	Wood Preserving
Intercommunications	Wood Stove Installer
Iron Worker	Wrecking
Irrigation	Wrought Iron

Licence Transfer Fees

Where any licence or licences is or are transferred, a fee equal to 20% of the total fee for such a licence or licences shall be charged except that the minimum fee for a transfer is \$46.30

Amended by: 7365 7433 7632 7691 7740 7794 7814 7856 7871 7917 7960 8020 8035 8088

Schedule F

TRANSPORTATION FEES

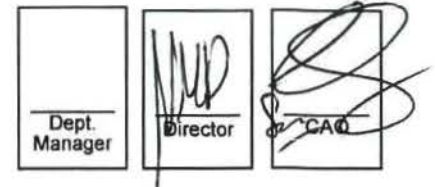
Permit		
Activities on Road Allowance due to adjacent Development	\$113.00	+0.50/m ² /day
Storage of Waste Disposal Bins on Road Allowance	\$48.00	+\$15/week
Construction on Road Allowance	\$63.00	per occurrence
Special Events, Filming and Community Signs	\$41.00	per occurrence
Highway Use Permit (block watch party)	\$0.00	
Highway Construction and Planting Permit	\$123.00	
Newspaper Box Permit	\$44.00	

Signage		
Way-finding signage (design, manufacture and installation)	\$311.00	

Removal and Detention of Chattels and Obstructions		
The following fees, costs and expenses shall be paid by the owner of any chattel or obstruction removed, detained or impounded under this Bylaw:		
Removal of construction materials, furnishings, newspaper boxes, portable toilets, shopping carts, and other small items.		
Per person per hour	\$78.00	per hour
Per hour if excavating or lifting equipment required	\$135.00	
To Detain Per Day	\$11.00	per m ³
Removal of Industrial Waste Container, Construction Trailer, Portable Building and other large items:		
To Remove	\$1,142.00	
To Detain Per Day	\$78.00	

Amended by: 7794 7814 7856 7871 7917 7960 8020 8088

COUNCIL AGENDA/INFORMATION		
<input type="checkbox"/> In-Camera	Date: _____	Item # _____
<input checked="" type="checkbox"/> Regular	Date: <u>Nov 3/14</u>	Item # _____
<input type="checkbox"/> Info Package	Date: _____	Item # _____
<input type="checkbox"/> Agenda Addendum	Date: _____	Item # _____



The District of North Vancouver REPORT TO COUNCIL

October 24, 2014

AUTHOR: Elio Iorio, Manager Revenue and Taxation

SUBJECT: ANNUAL REVIEW OF FEES AND CHARGES 2015 – Bylaw Amendment 43

RECOMMENDATION:

"THAT Fees and Charges Bylaw 6481, 1992, Amendment Bylaw 8088, 2014 (Amendment 43) – is given FIRST, SECOND, and THIRD reading on recommendation from the Finance and Audit Standing Committee".

REASON FOR REPORT: Annual review and establishment of fees and charges in accordance with financial plan objectives. Amendments detailed in the attached report have been discussed by the Finance and Audit Standing Committee on October 16th and are recommended for adoption by Council.

TIMING / APPROVAL PROCESS: Fees require approval prior to year-end for an effective date of January 1st, 2015. Timing of approval is critical so that notices can be delivered and systems can be updated. The final report is scheduled for adoption at the Regular Council meeting on November 17, 2014.



Financial Impacts:

See attached report.

Respectfully submitted,

Elio Iorio, Manager Revenue and Taxation

COUNCIL AGENDA/INFORMATION		
<input type="checkbox"/> In-Camera	Date: _____	Item # _____
<input type="checkbox"/> Regular	Date: _____	Item # _____
<input type="checkbox"/> Info Package	Date: _____	Item # _____
<input type="checkbox"/> Agenda Addendum	Date: _____	Item # _____

 Dept. Manager	 Director	 CAO
---	---	-------------

The District of North Vancouver
REPORT TO FINANCE & AUDIT STANDING COMMITTEE

October 10, 2014

AUTHOR: Elio Iorio, Manager Revenue and Taxation

SUBJECT: ANNUAL REVIEW OF FEES AND CHARGES - 2015

RECOMMENDATION:

THAT the Finance & Audit Standing Committee recommends:

"That Council provides FIRST, SECOND, and THIRD reading of Fees and Charges Bylaw 6481, 1992, Amendment Bylaw 8088, 2014 (Amendment 43), on recommendation from the Finance and Audit Standing Committee".

REASON FOR REPORT: The annual review and establishment of fees and charges in accordance with financial plan objectives.

SUMMARY: The proposed fee structure for 2015 includes of a 2% cost of service adjustment, the continuation of a previously approved multi-year rate revision for business licences (5%), select adjustments to existing film fees and the introduction of a limited number of new fees. A more comprehensive review of fee and charges has been scoped as part of the business transformation project (ECLIPS) which is expected to inform the fee structure for 2016.

Revenue Impact

With the recommended changes, revenues are estimated to improve by \$157,000 at the current activity level. Full impacts to the 2015 budget including changes to activity levels will be estimated during the fall budget cycle.

It is worth noting that fees and charges for Golf, Library, Properties, Recreation and Utilities are not covered by this review. These fees are determined through alternative approval processes in accordance with their governance structure or the adopted funding model.

New Fees**Development & Permitting – Survey Monuments**

A new fee is proposed to recover the cost of repairs to damaged or destroyed survey monuments during construction. The monuments recognized under the Canada Lands Survey Act serve to mark a boundary of pre-surveyed lands that are used to provide horizontal and vertical control for private developments, property lines, utility installation and other municipal works. The Survey Department consistently accesses these monuments and has found many that are not in working order which increases resources required to complete a quality survey. It is estimated that only 50% of the 1,000 survey monuments are operable.

Upon identification of a disturbed monument a plan to replace it will be undertaken with the assistance of a qualified contractor. When feasible, costs will be invoiced back to the negligent party. The addition of a fee will assist in rebuilding the inventory, ensure surveys can proceed with minimal delays and that prospective new developments are not inconvenienced by delays due to absent monuments. The proposed fees reflect the cost of contracting private firms to repair and resurvey a non-operable monument.

Replacement of monument by type

Standard Integrated	\$2,100 per monument
Secondary Benchmark	\$3,500 per monument
Federal Benchmark	\$5,500 per monument
High Precision	\$7,500 per monument
GeoBC Registration	\$50 per monument
GeoBC Survey	\$500 – \$1,000 per survey

Parks and Recreation – Maplewood Farm

With the opening of the new multi-functional Visitor Centre at Maplewood Farm, themed birthday party packages are now being offered utilizing the facility to promote the farm while providing scenic views of farm animals.

Birthday Party Packages

Room Rental	\$ 50.00	per hour
Bronze Package	\$125.00	per hour
Silver Package	\$200.00	per hour
Gold Package	\$280.00	per hour
Platinum Package	\$405.00	per hour

Exceptions to 2% increase

Advertising costs related to public notification of development applications have increased significantly due to an enhanced communication strategy designed to generate greater public input. Public Hearing fees have been increased by 69% to recover these additional costs.

Property title search and registration fees have recently increased as part of a Land Title Search Authority fee for service initiative. The fees pertaining to this category have been increased by 20% to match the cost of providing the service.

BACKGROUND: In accordance with the authority granted by the Community Charter, the District charges fees for service or regulatory requirements. These fees have typically been set on either a cost recovery and/or a user's ability to pay basis and are considered in the context of what comparable fees are charged by other municipalities in the region.

EXISTING POLICY: The Community Charter enables Council, by bylaw, to impose a fee payable in respect of:

- (a) All or part of a service of the municipality,
- (b) The use of municipal property, or
- (c) The exercise of authority to regulate, prohibit or impose requirements.

TIMING / APPROVAL PROCESS: Fees should be approved before the year-end and take effect on January 1st, 2015. Timing of approval is critical so that notices can be delivered and systems can be updated. The final report is scheduled for adoption at the Regular Council meeting on November 17, 2014.

Respectfully submitted,



Elio Iorio
Manager Revenue and Taxation

REVIEWED WITH:		
<input type="checkbox"/> Sustainable Community Dev. _____	<input type="checkbox"/> Clerk's Office _____	External Agencies:
<input type="checkbox"/> Development Services _____	<input type="checkbox"/> Communications _____	<input type="checkbox"/> Library Board _____
<input type="checkbox"/> Utilities _____	<input type="checkbox"/> Finance _____	<input type="checkbox"/> NS Health _____
<input type="checkbox"/> Engineering Operations _____	<input type="checkbox"/> Fire Services _____	<input type="checkbox"/> RCMP _____
<input type="checkbox"/> Parks & Environment _____	<input type="checkbox"/> ITS _____	<input type="checkbox"/> Recreation Com. _____
<input type="checkbox"/> Economic Development _____	<input type="checkbox"/> Solicitor _____	<input type="checkbox"/> Museum & Arch. _____
<input type="checkbox"/> Human resources _____	<input type="checkbox"/> GIS _____	<input type="checkbox"/> Other: _____

SUBJECT: ANNUAL REVIEW OF FEES 2015 - Bylaw Amendment 43

Page 4

Schedule of Exceptions to 2% Increase

Schedule & Fee Description	2014 Bylaw Fee	2015 Proposed Fee	Y:Y Fee Change	% Change
Schedule A - Corporate & Finance				
Financial Services				
Tax demand notice	20.00	20.00	0.00	0%
Certificate of tax status and related information - obtained through the web tax certificate system	40.00	40.00	0.00	0%
Certificate of tax status and related information - prepared manually	45.00	45.00	0.00	0%
Tax refund to non-property owner	30.00	30.00	0.00	0%
Researching historical property related information	45.00	45.00	0.00	0%
Returned cheques or payments	30.00	30.00	0.00	0%
Schedule B - Development and Permitting				
Building Permit Fees				
Land Title Search Fee	20.40	25.00	4.60	23%
Development Applications				
Preliminary				
Early consultation for applications where required	2,000.00	2,000.00	0.00	0%
Rezoning (including text or map amendments) and Heritage Revitalization Agreements				
Public Hearing Fee (refundable if the application is withdrawn prior to municipal notification of the Public Hearing)	1,625.00	2750.00	1125.00	69%
Multi-Family – base fee plus	25.00	30.00	5.00	20%
Official Community Plan Amendment				
Public Hearing Fee (refundable if the application is withdrawn prior to municipal notification of the Public Hearing)	1,625.00	2750.00	1125.00	69%
For change in land use or increased residential density - base fee plus	55.00	57.50	2.50	5%
Additional Public Hearing Fees				
Additional Public Hearing (where required for a Rezoning, or Official Community Plan Amendment application)	1,625.00	2750.00	1125.00	69%
Additional Public Hearing Signs (where required to ensure good visibility)	520.00	520.00	0.00	0%
Sign Permits				
Application for new sign(s) that is/are in accordance with the Sign Bylaw, and may be reviewed and issued by staff (including review of the sign package)	125.00	125.00	0.00	0%
Each additional sign	80.00	80.00	0.00	0%
Application for an alteration to a sign permit	65.00	65.00	0.00	0%
Each additional sign	35.00	35.00	0.00	0%
Development Permit – Major (some applications may require more than one Development Permit application and fee)				
Form and Character				
Multi family where no rezoning – base fee plus	25.00	30.00	5.00	20%
Subdivision				
Subdivision creating an air space parcel	3,050.00	3500.00	450.00	15%
Subdivision Conditions Letter extension	350.00	375.00	25.00	7%
Signing Fee (payable with the submission of the subdivision plans)	920.00	950.00	30.00	3%

SUBJECT: ANNUAL REVIEW OF FEES 2015 - Bylaw Amendment 43

Page 5

Schedule of Exceptions to 2% Increase – continued

Schedule & Fee Description	2014 Bylaw Fee	2015 Proposed Fee	Y:Y Fee Change	% Change
Schedule C - Parks and Recreation				
Ecology Center				
Eco-Quest, Forest Quest Activity (Individual)	2.50	2.60	0.10	4%
Individual Programs	8.25	8.25	0.00	0%
Schedule D - Protective Services				
North Vancouver RCMP Services				
Criminal Record Check	57.50	57.50	0.00	0%
Police Certificate (Including prints if required)	57.50	57.50	0.00	0%
Fingerprints Taken (up to 2 sets – additional sets @ \$5.25 each)	57.50	57.50	0.00	0%
Local Police Records Checks	57.50	57.50	0.00	0%
Name Change Applications	57.50	57.50	0.00	0%
Taxi Permit Application/Annual Review	57.50	57.50	0.00	0%
Taxi-Biennial (2yr) Permit	115.00	115.00	0.00	0%
Taxi Permit (lost/replacement fee)	28.75	28.75	0.00	0%
MV 6020 – Motor Vehicle Accident Report	57.50	57.50	0.00	0%
Preliminary Collision/Traffic Analyst Report	57.50	57.50	0.00	0%
Full Collision/Traffic Analyst Report	600.00	600.00	0.00	0%
Field Drawing Reproduction	40.00	40.00	0.00	0%
Measurements	207.00	207.00	0.00	0%
Crash Data Retrieval Report	155.00	155.00	0.00	0%
Mechanical Inspection Report	57.50	57.50	0.00	0%
Police Reports	57.50	57.50	0.00	0%
Passport Letters	57.50	57.50	0.00	0%
Insurance Claim Letter	57.50	57.50	0.00	0%
Court Ordered File Disclosure (in addition to copying charge)	57.50	57.50	0.00	0%
Photographs (each – 4 x 6)	2.75	2.75	0.00	0%
Video Reproduction				
First hour	52.00	52.00	0.00	0%
Per hour after first hour	26.00	26.00	0.00	0%
Cost of CD/DVD	16.00	16.00	0.00	0%
Audio Reproduction				
First hour	52.00	52.00	0.00	0%
Per hour after first hour	26.00	26.00	0.00	0%
Cost of CD/DVD	5.00	5.00	0.00	0%
Forensic Video Analysis – Cost per hour	105.00	105.00	0.00	0%
File Research – Cost per hour	50.00	50.00	0.00	0%
Visa Application	57.50	57.50	0.00	0%
Security Licencing	57.50	57.50	0.00	0%
Photocopying charge per page	0.75	0.75	0.00	0%
Shipping Charge	5.00	5.00	0.00	0%
CD of Photographs	20.00	20.00	0.00	0%

Schedule of Exceptions to 2% Increase – continued

Schedule & Fee Description	2014 Bylaw Fee	2015 Proposed Fee	Y:Y Fee Change	% Change
Schedule E - Licencing and Film				
Filming				
Park fee – per film day – Cates Park, Lynn Canyon Park, Murdo Frazer Park and Cabin	1,250.00	1250.00	0.00	0%
Park fee – Half day rate maximum 12 Hrs– Cates Park, Lynn Canyon Park, Murdo Frazer Park and Cabin	935.00	935.00	0.00	0%
Park fee – prep/wrap per day – Cates Park, Lynn Canyon Park, Murdo Frazer Park and Cabin	625.00	625.00	0.00	0%
Large Park fee – per film day – all other large parks	830.00	830.00	0.00	0%
Large Park fee – Half day rate maximum 12 Hrs	625.00	625.00	0.00	0%
Large Park fee – prep/wrap per day	415.00	415.00	0.00	0%
Neighbourhood Park fee – per film day	415.00	415.00	0.00	0%
Neighbourhood Park fee – Half day rate maximum 12 Hrs	310.00	310.00	0.00	0%
Neighbourhood Park fee – Prep/wrap per day	250.00	250.00	0.00	0%
Commerical Media Usage Per Film Day - Still Photography, Reality TV, Corporate, Gaming, Lifestyle segments	255.00	255.00	0.00	0%
Park Liaison Fee per hour	66.00	68.00	2.00	3%
RCMP per hour and member (Corporal)	98.00	110.00	12.00	12%
RCMP per hour and member (Sergeant)	118.00	130.00	12.00	10%
Fire Officer per hour	127.00	160.00	33.00	26%
Firefighter per hour	117.00	130.00	13.00	11%
Permit fee per location	230.00	230.00	0.00	0%
Street filming user fee	155.00	155.00	0.00	0%
On street parking per 100 ft per day	56.00	56.00	0.00	0%
Signs (new and replacement) per sign	15.50	15.50	0.00	0%
Modification of existing signs (per sign)	5.50	5.50	0.00	0%
Fire hydrant usage per day	57.00	60.00	3.00	5%
Garbage disposal (as needed)	70.00	75.00	5.00	7%
Business Licences	varied	varied	varied	5%

Note - Appendix 1 details rate increases that differ from the inflationary increase of 2% (rounded for ease of administration).

The Corporation of the District of North Vancouver

Bylaw 8088

A bylaw to amend the District of North Vancouver Fees and Charges Bylaw 6481, 1992

The Council for The Corporation of the District of North Vancouver enacts as follows:

1. Citation

This bylaw may be cited as "Fees and Charges Bylaw 6481, 1992, Amendment Bylaw 8088, 2014 (Amendment 44)".

2. Amendments

The Fees and Charges Bylaw 6481, 1992 is amended as follows:

- a. Section 2, Payment of Fees, is amended by deleting the table in its entirety and replacing it with the following table as attached to this Bylaw as Attachment 1; and
- b. by deleting Schedules A through F in their entirety and replacing them with new Schedules A through F as attached to this Bylaw as Attachment 2.

3. Effective Date

The effective date of this bylaw is January 1, 2015.

READ a first time

READ a second time

READ a third time

ADOPTED

Mayor

Municipal Clerk

Certified a true copy

Municipal Clerk

**ATTACHMENT 1
TO BYLAW 8088**

FEES	DESCRIPTION
Schedule A CORPORATE AND FINANCE FEES	Copies
	Human Resources
	Fees for Maps and Digital Data Products
	Properties Department-Services
	Building Department-Record Searches
	Change of Address and New Address
	Financial Services
Schedule B DEVELOPMENT AND PERMITTING FEES	Building Permits
	Properties Involving Controlled Substances
	Board of Variance
	Chimney and Fuel Burning Appliances
	Mechanical Permits
	Electrical Permits
	Gas Permits
	Blasting Permits
	Installation, Replacement, Renewal, Alteration or Repair of Oil Burning Appliances or Tanks
	Engineering Construction
	Development Applications
	Administration Fees for Development Servicing
	Permits Pursuant to Environmental Protection and Preservation Bylaw
	Tree Permits Pursuant to the Tree Protection Bylaw
Schedule C PARKS AND RECREATION FEES	Cates Park Boat Launch
	Gallant Wharf - Prepaid Moorage Rates/Foot
	Gallant Wharf Ticket Machine Rates
	Picnic Events
	Lynn Canyon Park
	Ecology Centre
	Maplewood Farm
Schedule D PROTECTIVE SERVICES FEES	Fire Services Pursuant to Fire Services Bylaw
	North Vancouver RCMP Services
Schedule E LICENSING AND FILM FEES	Filming
	Animal Control and Welfare Licences
	Impound and Maintenance
	Adoption
	Annual Park Use Permit
	Horsekeeping Permit
	Fees for Business Licences
Schedule F TRANSPORTATION FEES	Permit
	Signage
	Removal and Detention of Chattels and Obstructions

**ATTACHMENT 2
TO BYLAW 8088**

Schedule A

CORPORATE AND FINANCE FEES

Copies		
Council minutes, reports, related correspondence and general photocopying	\$0.30	per page

Human Resources		
Request from solicitors for employment information	\$109.50	

Fees for Maps and Digital Data Products		
Standard paper map (small to medium size)	\$10.40	

Properties Department - Services		
Registerable Documents (Land Title Office)	\$341.70	
Unregistered Documents	\$341.70	
Administration Recovery Fee (A fee to recover extraordinary staff time spent on processing instruments on behalf of private owners)	\$530.40	
Administration for Highway Abandonments (sale of laneways)	\$2,193.00	flat fee
Release of District charges on title for review plus recovery of related LTO costs	\$158.10	for review plus recovery of related Land Title Office Costs
Documentation/Advertising fee for leases and lease renewals		recovery of actual costs
Registration of legal documentation		recovery of actual costs

Building Department - Record Searches		
Property Records provided to solicitors, lending institutions and other individuals or organizations		
Single-Family Residential Buildings	\$115.30	
All other buildings	\$229.50	
Property Record searches for "All other buildings" exceeding three hours shall be charged an additional fee of \$70/hour for each additional hour.		

Change of Address and New Address		
Change of Address and New Address	\$505.70	

Financial Services		
Tax demand notice	\$20.00	per folio
Certificate of tax status and related information - obtained through the web tax certificate system	\$40.00	per folio
Certificate of tax status and related information - prepared manually	\$45.00	per folio
Tax refund to non-property owner	\$30.00	per folio
Tax levy data file (electronic)	\$0.02	per folio
Researching historical property related information	\$45.00	per hour (\$45 minimum)
Returned cheques or payments	\$30.00	per item
Interest on overdue (non-tax) accounts receivable	2%	per month

Amended by: 6835 7349 7365 7432 7433 7516 7581 7632 7691 7740 7814 7871 7917 7960
8020 8088

Schedule B

DEVELOPMENT AND PERMITTING FEES

Building Permits		
The fees payable for the issuance of a permit or renewal of a permit for the erection, addition, alteration, repair, removal or demolition of any building or structure, or any part thereof including other building service systems or regulated by the Building Code, are as follows:		
First \$1,000 value of the work	\$71.40	
Each \$1,000 or part thereof by which the value of work exceeds the sum of \$1,000 up to a maximum of \$15,000, add	\$14.60	
Each \$1,000 or part thereof by which the value of the work exceeds the sum of \$15,000 up to a maximum of \$50,000, add	\$12.40	
Each \$1,000 or part thereof by which the value of the work exceeds the sum of \$50,000, add	\$11.40	
Recheck fee (minimum 1 hour)	\$71.40	per hour
The Building Permit fee is increased where construction commenced before the Building Inspector issued a permit by:		
For work valued up to \$15,000	\$292.80	
For work valued up to \$50,000	\$589.80	
For work valued up to \$100,000	\$1,179.50	
For work valued up to \$500,000	\$2,357.10	
For work valued up to \$1,000,000	\$5,892.70	
For work valued greater than \$1,000,000	\$11,784.40	
Re-inspection Fee	\$118.40	
A Building Permit may be extended pursuant to clause 5.51 of the Building Regulation Bylaw		10% of original fee or \$71.00, whichever is greater
Preliminary Plan Review	\$142.80	
Review of Equivalents - Up to two equivalency items included in one submission (this includes a single review of a single revision required from the primary review)	\$440.60	
For each equivalency item review exceeding the first two items included in the single submission	\$143.30	
Each additional revision submission of any single item	\$71.40	
Transfer of Building Permit - Single Family Residential Building	\$71.40	
Transfer of Building Permit - Other building type	\$143.30	
Secondary Suite Inspection Fee	\$148.50	
Land Title Search Fee	\$25.00	
Plan Review and Summary Letter (reviewed for Board of Variance application)	\$242.80	
A Special inspection (per 5.49.2 of the Building Regulation Bylaw) payable in advance	\$71.40	per hour

An inspection (per 5.49.3 of the Building Regulation Bylaw)	\$200.40	
Plus \$71.40 in excess of 4 hours	\$71.40	per hour
Drawing Imaging Fee	\$5.20	

Properties Involving Controlled Substances		
Inspection Fees:		
Each time the District enters on a Parcel to inspect in the exercise of the District's authority to regulate, prohibit or impose requirements under Bylaw 7494 or another enactment, the Owner must pay the District an administration and inspection fee of:	\$510.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.
For a subsequent inspection undertaken if the Owner or occupier has failed to undertake action ordered by the Fire Chief, the District or a person authorized under the bylaw to order the action, the Owner must pay an additional fee of:	\$2,550.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.
Before confirmation is provided by the Chief Building Inspector that a satisfactory inspection of the building by the District's Building Department has been completed the Owner must pay to the District:		
For the first inspection:	\$510.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.
For an inspection with an architect or professional engineer to certify that the subject Building may be occupied under applicable enactments, if the Owner has not first engaged his or her own architect for that purpose:	\$2,550.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.
For a Special Safety Inspection:	\$510.00	
For each inspection prior to issuance of a Re-occupancy Permit:	\$306.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.

To obtain a Re-occupancy Permit:	\$255.00	If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494 this fee will be waived in respect of that incident.
If the Owner inspects and reports a contravention under Section 13 of Bylaw 7494:		
The fee for a Special Safety Inspection in respect of that incident is as follows:	\$255.00	

Board of Variance		
Application Fee	\$403.90	

Chimney and Fuel Burning Appliances		
A chimney with one flue, including factory-built chimney	\$71.40	
Each additional flue or chimney in a building	\$20.80	
A fireplace and flue, including factory-built fireplace	\$71.40	
Solid fuel burning appliances	\$71.40	

Mechanical Permits		
For the installation of fixtures, each roof drain, hot water tank, sump and interceptor being classed as a fixture, as follows:		
One fixture	\$71.40	
Each additional fixture up to ten	\$26.00	
Each additional fixture over ten	\$22.80	
Re-piping of an existing building:		
40% of the equivalent fixture installation fee		
For the installation or replacement of water service	\$71.40	
For the installation of perimeter foundation drains:		
For single or two family residential buildings up to 250'	\$71.40	
For each additional 250'	\$37.30	
For other than single or two family residential buildings, for each 100' or portion thereof to 500'	\$71.40	
For each additional 250'	\$37.30	
For the alteration of plumbing where no fixtures are involved, for each 10 metres of house drain installed or portion thereof	\$71.40	
In every case where, due to non-compliance with the provisions of this bylaw or to unsatisfactory workmanship, more than two inspections are necessary, for each inspection after the second inspection	\$118.40	
Special inspections to establish the fitness of the plumbing	\$85.20	per hour

For the installation of plumbing fixtures by other than the original permit holder	\$71.40	
For the installation of domestic water for fire lines in other than single family dwellings:		
For the first 30 metres or portion thereof	\$71.40	
For each additional 30 metres	\$37.30	
For each fire hydrant, alarm valve, dry valve and flow switch	\$36.30	
For first hose connection, Siamese	\$36.30	
For the connection of the municipal water supply to a hydraulic equipment	\$71.40	
For the installation of pressure vacuum breakers, approved double check valve assemblies and reduced pressure backflow preventers	\$71.40	
For the installation of a house sewer and building sanitary drain where the length:		
Up to 30 metres	\$71.40	
Each additional 30 metres or part thereof	\$37.30	
A storm sewer and building storm drain:		
Up to 30 metres	\$71.40	
Each additional 30 metres or part thereof	\$37.30	
For the installation of either or both when under a common permit:		
Storm Sewer House Service Connection	\$300.10	
Sanitary Sewer House Service Connection	\$300.10	
For the installation of Sprinkler System:		
Fee for the first head	\$71.40	
For each additional head	\$3.90	
For the installation of a forced air heating duct distribution system:		
Per 1,000 btu	\$3.20	
Minimum	\$71.40	
Maximum	\$234.70	
For the installation of a hydronic heating pipe distribution system:		
Per 1,000 btu	\$3.20	
Minimum	\$71.40	
Maximum	\$234.70	

Electrical Permits			
The fees payable for the issuance of an electrical permit are based on the total value of the proposed electrical installation including all material and labour as follows:			
More Than	Not More Than		
\$ 0	\$500	\$71.40	
\$500	\$750	\$101.20	
\$750	\$1,000	\$129.60	
\$1,000	\$2,000	\$129.60	+ \$10.73 / \$100 or part thereof greater than \$1,000
\$2,000	\$3,500	\$239.00	+ \$8.75 / \$100 or part thereof greater than \$2,000
\$3,500	\$7,000	\$371.90	+ \$6.54 / \$100 or part thereof greater than \$3,500
\$7,000	\$10,000	\$606.40	+ \$4.40 / \$100 or part thereof greater than \$7,000
\$10,000	\$50,000	\$741.10	+ \$3.28 / \$100 or part thereof greater than \$10,000
\$50,000	\$100,000	\$2,077.50	+ \$3.28 / \$100 or part thereof greater than \$50,000
\$100,000	\$250,000	\$3,748.00	+ \$1.93 / \$100 or part thereof greater than \$100,000
\$250,000	\$500,000	\$6,704.30	+ \$1.92 / \$100 or part thereof greater than \$250,000
\$500,000	\$750,000	\$11,605.10	+ \$1.60 / \$100 or part thereof greater than \$500,000
\$750,000	\$1,000,000	\$15,688.60	+ \$0.90 / \$100 or part thereof greater than \$750,000
over \$1,000,000		\$17,876.00	+ \$0.80 / \$100 or part thereof greater than \$1,000,000
If applicant makes an erroneous declaration of the permit value to obtain a lesser permit fee, the permit shall be revoked and a new permit issued using the corrected value. The new permit shall be calculated according to the corrected permit value and a 50% administrative fee shall be added to the calculated fee.			

Temporary Power Pole - for a maximum period of 120 days (an extension is the same rate)	\$71.40	
Temporary to Permanent Connection	\$71.40	
Electrical Sign Connection	\$71.40	
Circus, Carnivals, Trade, Conventions, Exhibit, or similar shows	\$126.70	
Annual permits where the connected load in calculated horsepower is:		
1,000 HP or less	\$257.60	
Each additional 100 HP or part thereof	\$23.40	
Maximum fee	\$2,498.30	
Hourly Inspection Fee - for each inspection of electrical work in respect of which no specific fee is hereby prescribed, payment shall be made on the basis of time actually spent in making such inspections, as follows:		
For each hour or part thereof	\$71.40	per hour
Re-inspection Fee - For each inspection necessary for examining electrical installations where errors or omissions were found at a previous inspection	\$118.40	
Permit Fee Refund - Where no work has been performed under the permit, the fee less 15% may be returned when a request in writing is made for refund otherwise a fee is not refundable.		
Movie Locations		
One location (valid for 90 days from the first day of filming)	\$71.40	
Two locations (valid for 90 days from the first day of filming)	\$142.30	
Three locations (valid for 90 days from the first day of filming)	\$211.90	
Four locations (valid for 180 days from the first day of filming)	\$282.40	
Five locations (valid for 180 days from the first day of filming)	\$352.00	
Six Locations (valid for 180 days from the first day of filming)	\$424.70	
Seven locations (valid for 270 days from the first day of filming)	\$498.40	
Eight locations (valid for 270 days from the first day of filming)	\$564.90	
Nine locations (valid for 270 days from the first day of filming)	\$635.50	
Annual permit - unlimited locations	\$723.70	

Gas Permits		
Domestic Type Installations:		
For the first appliance	\$71.40	
For each additional appliance	\$30.10	
For each inspection exceeding two in number where a re-inspection permit is issued in respect of any installation or alteration	\$118.40	
Commercial and Industrial Installations for each appliance installed on the one permit:		
Equipment with input of 20 kW or less	\$71.40	
Equipment with input greater than 30 kW to 120 kW	\$80.00	
For each re-inspection on any commercial or industrial installation due to faulty workmanship or materials	\$89.30	
For each inspection exceeding two in number made on any commercial or industrial installation	\$71.40	
For inspection outside normal working hours, per hour	\$142.30	per hour
For vent and/or furnace plenum (no appliance)	\$71.40	
For piping (no appliance):		
For first 30 metres or part thereof	\$71.40	
Each additional 30 metres or part thereof	\$31.10	

Blasting Permits		
The fees payable for the issuance of a blasting permit for blasting on any one parcel are as follows:		
For a period not longer than ten days from the date issued	\$71.40	
For a period longer than ten days but no longer than thirty days from the date issued	\$118.40	
For a period longer than thirty days but no longer than sixty days from the date issued	\$176.60	

Installation, Replacement, Renewal, Alteration or Repair of Oil Burning Appliances or Tanks		
Oil Burning Appliances:		
20 kW or less	\$71.40	
Greater than 20 kW to 60 kW	\$75.80	
Over 60 kW	\$78.90	
Oil Storage Tank	\$71.40	
Compressed Gas Appliance and Storage Tank:		
First appliance	\$71.40	
Each additional appliance	\$33.30	
Underground Storage Tank for the storage of gasoline	\$71.40	

Engineering Construction		
Sidewalk Panels (measured in linear metres, 1.5 metres wide):		
First 3 metres or portion	\$1,201.60	
Each subsequent metre	\$266.20	
Curb and Gutter (measured in linear metres):		
First three metres or portion	\$1,391.30	
Each subsequent metre	\$290.70	
Extruded Driveway Curb (each, up to 6 metres wide)	\$822.10	
Each subsequent metre of extruded driveway curb over 6 metres	\$78.50	
R-9 Driveway Crossing (each, up to 6 metres wide)	\$4,363.60	
Extruded Curb (measured in linear metres, redevelopments above \$200,000 require a new extruded driveway crossing and new extruded curbing along the whole frontage):		
First metre of extruded curb	\$302.90	
Each subsequent metre of extruded curb	\$57.10	
Replacement of Survey Monument		
Standard Integrated	\$2,100.00	per monument
Secondary Benchmark	\$3,500.00	per monument
Federal Benchmark	\$5,500.00	per monument
High Precision	\$7,500.00	per monument
GeoBC Registration	\$50.00	per monument
GeoBC Survey	\$500-\$1,000	per survey

Development Applications		
Preliminary		
Required as a first step in most development applications	\$780.00	
Proforma evaluation for applications within designated Centres where Community Amenity Contribution policy stipulates	\$10,700.00	at cost (deposit)
Early consultation for applications where required	\$2,000.00	
Rezoning (including text or map amendments) and Heritage Revitalization Agreements		
Base Fee	\$3,625.00	
Public Hearing Fee (refundable if the application is withdrawn prior to municipal notification of the Public Hearing)	\$2,750.00	
Scanning Fee	\$235.00	
Total	\$6,610.00	
Multi-Family – base fee plus	\$30.00	per residential unit

Official Community Plan Amendment		
Base Fee	\$3,625.00	
Public Hearing Fee (refundable if the application is withdrawn prior to municipal notification of the Public Hearing)	\$2,750.00	
Scanning Fee	\$235.00	
Total	\$6,610.00	
For change in land use or increased residential density - base fee plus	\$57.50	per 100 m ² of floor area
Additional Public Hearing Fees		
Additional Public Hearing (where required for a Rezoning, or Official Community Plan Amendment application)	\$2,750.00	
Additional Public Hearing Signs (where required to ensure good visibility)	\$520.00	
Development Permit - Minor		
Minor façade or design changes to an issued DP; Additions of less than 1,000 sq.ft. (93 m ²) in DP area; and Telecommunications facilities involving changes to existing facilities	\$1,125.00	
Scanning fee	\$55.00	
Total	\$1,180.00	
Minor Development Permit Exemption Letter	\$310.00	
Sign Permits		
Application for new sign(s) that is/are in accordance with the Sign Bylaw, and may be reviewed and issued by staff (including review of the sign package)	\$125.00	for the first sign
Each additional sign	\$80.00	
Application for an alteration to a sign permit	\$65.00	for the first sign
Each additional sign	\$35.00	
Minor Development Permit for a sign or sign package where the sign(s) is/are not in accordance with either the Sign Bylaw or the approved Development Permit	\$545.00	per site
Development Permit – Major (some applications may require more than one Development Permit application and fee)		
Form and Character		
Form and character for multi-family, commercial or industrial developments;	\$3,800.00	
DP for new telecommunications facilities involving new tower		
Scanning fee	\$235.00	
Total	\$4,035.00	
Multi family where no rezoning – base fee plus	\$30.00	per residential unit

Environmental or Hazardous Conditions		
Single Family: (For single family (RS) zoned properties involving more than one development permit, where new development is occurring, the fee for all the Development Permits shall be the fee of the highest value Development Permit plus \$110 for each additional Development Permit fee)		
Protection of the Natural Environment DPA	\$110.00	per parcel for renovations on the existing parcel
	\$540.00	per new single family dwelling or per new single family parcel in a proposed subdivision
Streamside Protection DPA – Single Family	\$110.00	per parcel for renovations on the existing parcel
	\$540.00	per new single family dwelling or per new single family parcel in a proposed subdivision
In stream restoration or habitat enhancements	\$0.00	
Wildfire Hazards DPA:	\$265.00	per new single family dwelling or per new single family parcel in a proposed subdivision
Creek Hazards DPA:	\$110.00	per parcel for renovations on the existing parcel
	\$540.00	per new single family dwelling or per new single family parcel in a proposed subdivision
Slope Hazards:	\$110.00	per parcel for renovations on the existing parcel
	\$540.00	per new single family dwelling or per new single family parcel in a proposed subdivision
Scanning fee	\$55.00	
Development Permit Exemption Letter	\$55.00	

Other than single family		
Environmental, or Hazardous Conditions	\$610.00	per 10,000 sq.ft. (929 m ²) of affected site area with a minimum fee of \$610
Scanning fee	\$235.00	
Development Permit Exemption Letter	\$55.00	
Development Variance Permit		
Single Family		
For three variances or less	\$615.00	
Scanning fee	\$30.00	
Total	\$645.00	
For four variances or more	\$910.00	
Scanning fee	\$30.00	
Total	\$940.00	
Other than Single Family	\$1,225.00	
Scanning fee	\$235.00	
Total	\$1,460.00	
Temporary Use Permit	\$1,225.00	
Scanning fee	\$235.00	
Total	\$1,460.00	
Subdivision		
Subdivisions	\$1,325.00	base fee (includes parent parcels)
Fee per new lot created	\$255.00	per additional lot
Scanning fee	\$235.00	
Strata-titling of currently occupied buildings	\$3,050.00	
Consolidation or lot line adjustment	\$1,040.00	
Subdivision creating an air space parcel	\$3,500.00	per air space parcel
Scanning fee	\$235.00	
Subdivision Conditions Letter extension	\$375.00	
Signing Fee (payable with the submission of the subdivision plans)	\$950.00	
Resubmissions		
This fee may be levied for additional reviews of building, landscape, engineering, survey or tree plans.		
Per resubmission	\$500.00	
Amendments		
Amendments to approved applications, where the amendment will require staff review and/or a public notification process, including:		
Applications to amend Subdivisions or Development Variance Permits; and Applications to amend existing restrictive covenants.	\$620.00	

Re-Inspection Fee		
Where it has been determined by the Environmental Protection Officer (EPO) that a site undertaking work governed by a permit issued pursuant to the Environmental Protection and Preservation Bylaw has not satisfactorily completed the work after the second inspection by the EPO then the following table of Inspection fees shall apply:		
First inspection to determine final compliance with EPPB Permit conditions; or EPO has to respond to a site regarding ineffective erosion control or other environmental damage complaint	\$0.00	
Second inspection to determine if deficiencies on first inspection have been corrected	\$0.00	
Third and all subsequent inspection(s) to determine if deficiencies on previous inspection(s) have been corrected	\$114.20	
Inspection Procedure		
The Environmental Protection Officer shall record all inspection records on an inspection sheet to be left with the operator in charge of the site and a copy to be filed with the Environment Department. The Environmental Protection Officer shall determine if an inspection fee is to be charged based on two previous inspections to the same site. Any requests for a third or any additional inspections shall be made through the Environment Department. Third and subsequent inspections shall not be conducted until the inspection fee has been received.		
Works Conducted Without a Permit		
If any works for which a permit is required by the Environmental Protection and Preservation Bylaw are commenced without a permit issued by the General Manager of Planning, Permits and Properties Division, the permit applicant for the proposed works shall pay double the fee prescribed as set out in the Fee section of this Bylaw.		
Preliminary Site Review		
Environmental Requirements - A preliminary plan review and/or site inspection including required liaison with other jurisdictions. The service includes an analysis of a proposed development, building, or structure for compliance with Bylaw 6515: Environmental Protection and Preservation Bylaw and/or other requirements as related to stream or waterfront setbacks.	\$134.60	

Liquor Related Applications		
Special Occasion Licences		
Temporary change to a liquor licence	\$110.00	
Special Occasion Licence		
A private function (not open to the public and no more than 100 people in attendance)	\$30.00	
A public function (including not for profit events that are open to the public)	\$110.00	
Permanent Liquor Licences		
Applications for a new liquor licence or an amendment to an existing licence	\$1,760.00	
Public Notification Fee	\$1,650.00	
Legal Documents		
Site Specific Legal Documentation		
Fees for legal documents will be based on the costs associated with their preparation. When possible, standardized documents will be used.		charged at actual cost
Standard Servicing Agreement	\$625.00	
Renewal of Standard Development Servicing Agreement	\$625.00	
Special Services		
Where extraordinary work is required including municipal survey work, mediation work, or extraordinary public meetings.		charged at actual cost
Custom Research: Requests for detailed research of one or more properties.	\$120.00	per hour
Confirmation Letters: Requests for letters confirming the land use designation in the Official Community Plan or the Zoning of a particular site are requested but where no additional research is required.	\$75.00	

Administration Fees For Development Servicing		
An administration fee required in connection with all administrative costs incurred by the District in connection with the "Works" as defined in the Development Servicing Bylaw.	5.1%	up to and including \$100,000
	4.1%	on amount in excess of \$100,000
A design revision fee required in connection with incomplete design drawing submissions for review costs incurred by the District - Minimum charge 1 hour	\$88.20	per hour (\$88.20 minimum)

Permits Pursuant to the Environmental Protection and Preservation Bylaw		
Aquatic Area Permit	\$326.40	
Soil Permit		
Single Family Residential	\$187.70	
Industrial, Commercial, Multi-family	\$379.40	
Site Profile - for a Site Profile as specified on Schedule 1 of the Waste Management Act – Contaminated Sites Regulation	\$114.20	

Tree Permits Pursuant to the Tree Protection Bylaw		
For tree(s) meeting the criteria outlined in Section 14(a) in the Tree Protection Bylaw		
To cut protected tree(s) or large-diameter tree(s)	\$83.60	
For each protected tree or large-diameter tree to be removed up to and including four trees	\$73.40	
For the removal of five or more protected trees or large-diameter trees	\$346.80	
For development involving the removal of ten or more protected trees or large-diameter trees on a parcel greater than 1 hectare	\$1,795.20	
Inspection and Re-inspection Fees		
The following fees shall apply for inspections undertaken to determine whether or not to release a security deposit held under the Tree Protection Bylaw:		
First inspection - To determine final compliance with tree permit conditions. Deficiencies are noted on an Environmental Inspection Report and/or an Order to Comply, copy of which shall be left at the site.	\$0.00	
Second Inspection - To determine final compliance with tree permit conditions. Deficiencies are noted on an Environmental Inspection Report and/or an Order To Comply, a copy of which shall be left at the site.	\$0.00	
Third Inspection - After expiration of an Order to Comply given on the second inspection, the third and all subsequent inspections will be undertaken to determine if deficiencies noted on previous inspections have been corrected. Deficiencies are noted on an Order to Comply left at the site.	\$114.20	
Where it has been determined that work or development permitted pursuant to the Tree Protection Bylaw has not been satisfactorily completed, the following fees shall apply with respect to inspections:		
Inspection relating to tree protection barrier, retained tree or replacement tree	\$114.20	
Inspection to determine compliance with tree permit or bylaw	\$114.20	
The environmental compensation fee payable pursuant to section 15(b) of the Tree Protection Bylaw	\$530.40	
Installation of Street Tree(s)	\$695.60	

Amended by: 7365 7516 7581 7632 7691 7740 7794 7814 7871 7911 7917 7960 8020 8037 8088

Schedule C

PARKS AND RECREATION FEES

Cates Park Boat Launch		
Annual Pass – non-resident	\$245.00	
Annual Pass - resident	\$159.95	
Daily Launch	\$18.67	

Gallant Wharf – Prepaid Moorage Rates/Foot		
Winter		
Monthly	\$7.67	
3 Months	\$21.81	
6 Months	\$39.48	
Summer		
Monthly	\$10.38	
3 Months	\$29.19	
6 Months	\$51.90	

Gallant Wharf Ticket Machine Rates		
Rate (Up to 16 ft.)		
2 hour	\$3.43	
6 hour	\$11.10	
12 hour	\$22.43	
Rate (Over 16 ft. up to 20 ft.)		
2 hour	\$4.38	
6 hour	\$12.95	
12 hour	\$26.00	
Rate (Over 20 ft. up to 24 ft.)		
2 hour	\$4.86	
6 hour	\$14.57	
12 hour	\$29.14	
Rate (Over 24 ft. up to 28 ft.)		
2 hour	\$5.29	
6 hour	\$16.24	
12 hour	\$32.38	
Rate (Over 28 ft. up to 32 ft.)		
2 hour	\$6.00	
6 hour	\$17.81	
12 hour	\$35.71	
Rate (Over 32 ft. up to 36 ft.)		
2 hour	\$6.52	
6 hour	\$19.48	
12 hour	\$38.95	

Picnic Events		
Covered Shelter 100+ people – 4 hours	\$115.24	
Covered Shelter 60 people – 4 hours	\$91.38	
Covered Shelter 40 people or less – 4 hours	\$66.52	

Lynn Canyon Park		
Buses 24 seats and under	\$26.00	for two hours
Buses 25 seats and over	\$44.70	for two hours
Annual Bus Pass - (24 seats and under)	\$878.10	per bus per year
Annual Bus Pass - (25 seats and over)	\$1,204.50	per bus per year

Ecology Centre		
Eco-Quest, Forest Quest Activity (Individual)	\$2.60	
Individual Programs	\$8.25	
Children's Summer Mini-Camps	\$65.00	
Birthday Parties 10 students (price per group)	\$130.00	
Groups		
Students age 3 to 12 (12 students or less)	\$70.00	
Students age 3 to 12 (13 to 30 students)	\$123.00	
Students age 13 to adult (12 students or less)	\$80.00	
Students age 13 to adult (13 to 30 students)	\$153.00	
Students age 13 to adult (31 to 45 students)	\$222.00	

Maplewood Farm		
Adult	\$7.33	
Child/Senior	\$4.43	
Peak Period (Adult)	\$8.48	
Peak Period (Child)	\$5.00	
Special Events (Adult)	\$8.48	
Special Events (Child)	\$5.52	
Annual Family Membership	\$122.90	
Behind the Scenes General	\$23.57	
Behind the Scenes Member	\$12.33	
Pony Ride (per hour)	\$93.43	per hour
Prepayment Plan		
Group size 0-8	\$121.67	
Group size 9-15	\$243.00	
Group size 16-25	\$364.43	
Group size 26-50	\$728.81	
Group size 51-75	\$971.76	
Group size 76-100	\$1,214.71	
Birthday Party Packages:		
Basic Room Rental	\$50.00	per hour
Themed Party Packages:		
Bronze Package	\$125.00	
Silver Package	\$200.00	
Gold Package	\$280.00	
Platinum Package	\$405.00	

Amended by: 7296 7365 7433 7516 7581 7632 7691 7740 7814 7871 7917 7960 8020 8088

Schedule D

PROTECTIVE SERVICES FEES

Fire Services Fees Pursuant to Fire Services Bylaw		
Information requests	\$163.20	per civic address or request
Fire Safety Plan		
Review for new Fire Safety Plans	\$163.20	
Annual review of existing Fire Safety Plans	\$54.10	
Charge to developer for DNV to develop a Pre-Fire Plan	\$805.80	
Review Pre-Fire Plan	\$111.20	
Charge if submitted drawings are not in format acceptable to DNV	\$326.40	
Permit Fees		
The fees hereinafter specified must be paid to the District by all applicants for any Permit required by this Bylaw, or under the Fire Code adopted by this Bylaw, or by the regulations passed pursuant to the provisions of the Fire Services Act, as amended from time to time, and for inspection of any work or thing for which the said Permit is required:		
For any installation of gasoline tanks, oil tanks, diesel tanks and dispensing pumps:		
2,300 L (500 I.G.)	\$15.30	
2,301-4,600 L (501-1,000 I.G.)	\$20.40	
4,601-23,000 L (1,001-5,000 I.G.)	\$31.60	
23,001-46,000 L (5,001-10,000 I.G.)	\$41.80	
46,001-115,000 L (10,001-25,000 I.G.)	\$62.20	
115,001-230,000 L (25,001-50,000 I.G.)	\$104.00	
230,001-460,000 L (50,001-100,000 I.G.)	\$156.10	
460,001-920,000 L (100,001-200,000 I.G.)	\$208.10	
920,001-2,300,000 L (200,001-500,000 I.G.)	\$260.10	
Each dispensing pump	\$10.20	
Inspections and installation of domestic and commercial oil burners:		
Each domestic installation	\$5.10	
Each commercial installation	\$10.20	

North Vancouver RCMP Services		
Criminal Record Check	\$57.50	
Criminal Record Check – Volunteers – Local Residents	\$0.00	
Police Certificate (Including prints if required)	\$57.50	
Fingerprints Taken (up to 2 sets – additional sets @ \$5.25 each)	\$57.50	
Local Police Records Checks	\$57.50	
Name Change Applications	\$57.50	
Taxi Permit Application/Annual Review	\$57.50	
Taxi-Biennial (2yr) Permit	\$115.00	
Taxi Permit (lost/replacement fee)	\$28.75	
MV 6020 – Motor Vehicle Accident Report	\$57.50	
Preliminary Collision/Traffic Analyst Report	\$57.50	
Full Collision/Traffic Analyst Report	\$600.00	
Field Drawing Reproduction	\$40.00	in addition to cost
Measurements	\$207.00	
Crash Data Retrieval Report	\$155.00	
Mechanical Inspection Report	\$57.50	in addition to cost
Police Reports	\$57.50	
Passport Letters	\$57.50	
Insurance Claim Letter	\$57.50	
Court Ordered File Disclosure (in addition to copying charge)	\$57.50	
Photographs (each – 4 x 6)	\$2.75	
Video Reproduction		
First hour	\$52.00	
Per hour after first hour	\$26.00	
Cost of CD/DVD	\$16.00	
Audio Reproduction		
First hour	\$52.00	
Per hour after first hour	\$26.00	
Cost of CD/DVD	\$5.00	
Forensic Video Analysis – Cost per hour	\$105.00	per hour
File Research – Cost per hour	\$50.00	per hour
Visa Application	\$57.50	
Security Licencing	\$57.50	
Photocopying charge per page	\$0.75	per page
Shipping Charge	\$5.00	in addition to cost
CD of Photographs	\$20.00	

Amended by: 7426 7434 7446 7581 7740 7814 7871 7917 7960 8020 8088

Schedule E

LICENSING AND FILM FEES

Filming		
Park fee – per film day – Cates Park, Lynn Canyon Park, Murdo Frazer Park and Cabin	\$1,250.00	
Park fee – Half day rate maximum 12 Hrs– Cates Park, Lynn Canyon Park, Murdo Frazer Park and Cabin	\$935.00	
Park fee – prep/wrap per day – Cates Park, Lynn Canyon Park, Murdo Frazer Park and Cabin	\$625.00	
Large Park fee - per film day - all other large parks	\$830.00	
Large Park fee – Half day rate maximum 12 Hrs	\$625.00	
Large Park fee – prep/wrap per day	\$415.00	
Neighbourhood Park fee – per film day	\$415.00	
Neighbourhood Park fee – Half day rate maximum 12 Hrs	\$310.00	
Neighbourhood Park fee – Prep/wrap per day	\$250.00	
Commercial Media Usage Per Film Day - Still Photography, Reality TV, Corporate, Gaming, Lifestyle segments	\$255.00	
Park Liaison Fee per hour	\$68.00	per hour
RCMP per hour and member (Corporal)	\$110.00	per hour
RCMP per hour and member (Sergeant)	\$130.00	per hour
Fire Officer per hour	\$160.00	per hour
Firefighter per hour	\$130.00	per hour
Permit fee per location	\$230.00	
Street filming user fee	\$155.00	
On street parking per 100 ft. per day	\$56.00	
Signs (new and replacement) per sign	\$15.50	
Modification of existing signs (per sign)	\$5.50	
Fire Hydrant Usage per day	\$60.00	
Garbage disposal (as needed)	\$75.00	

Animal Control and Welfare Licences		
Spayed or neutered dog	\$27.50	annual fee
Not spayed or neutered dog	\$70.00	annual fee
Not spayed or neutered dog 3 to 6 months of age	\$27.50	
Spayed or neutered aggressive dog	\$82.00	
Fee increase – On or after February 1, in the current year, the annual fees contained in this table are increased by	\$10.00	
Fee reduction - On or after September 1, in the current year, the annual fees contained in this table shall be reduced by 50 percent where an owner provides satisfactory proof to the Collector that:		
the owner only established residency in the District of North Vancouver within 30 days of the application date; or,		
the dog, for which the licence is sought, was acquired by the owner within 30 days of the application date.		
Replacement licence	\$5.25	

Impound and Maintenance		
First Impoundment		
Licensed Dog	\$98.90	
Unlicensed Dog	\$163.20	
Second Impoundment within 365 days		
Licensed Dog	\$280.50	
Unlicensed Dog	\$280.50	
Subsequent Impoundment within 365 days		
Licensed Dog	\$520.20	
Unlicensed Dog	\$520.20	
Maintenance	\$26.50	per day
Additional Impound Fees for Aggressive Dogs (licensed or unlicensed) (These fees are in addition to the impound and maintenance fees set out above):		
First Impoundment	\$213.20	
Subsequent Impoundment	\$765.00	
Surrender Fees:		
Spayed or Neutered Dog (requires proof of spayed/ or neuter)		
With Medical Records	\$86.70	
Without Medical Records	\$109.10	
Not Spayed or Neutered Dog		
With Medical Records	\$224.40	
Without Medical Records	\$224.40	
Spayed or Neutered Cat		
With Medical Records	\$56.10	
Without Medical Records	\$83.60	
Not Spayed or Neutered Cat		
With Medical Records	\$158.10	
Without Medical Records	\$181.60	
Additional Fee for a Non-Resident of the District	\$321.30	

Adoption		
Canines six months of age or older	\$214.20	
Canines up to six months of age	\$326.40	
Felines six months of age or older	\$137.70	
Felines up to six months of age	\$188.70	

Annual Park Use Permit		
Commercial Dog Walking Business - Located in the District of North Vancouver		
Number of Commercial Dog Walkers:		
1	\$571.20	
2	\$685.40	
3	\$804.80	
4	\$918.00	

Commercial Dog Walking Business - Not Located in the District of North Vancouver		
Number of Commercial Dog Walkers:		
1	\$846.60	
2	\$960.80	
3	\$1,085.30	
4	\$1,204.60	
Annual Commercial Dog Walker Permit Fees		
Annual Permit Fee	\$61.20	
Replacement Permit Fee (for name change)	\$31.10	

Horsekeeping Permit		
Impounding, transportation and maintenance		recovery of full cost
Horse Permit Application Fee (non-refundable)	\$122.40	

Fees For Business Licences		
Schedule of Licence Fees A		
Every person carrying on, maintaining, owning or operating within the municipality any business, trade, occupation, calling, undertaking or thing classified and set forth below shall pay to the municipality the amount of the licence fee set opposite to the business, trade, occupation, calling, undertaking or thing carried on, maintained, owned or operated by such person. The definitions in the Business Licence Bylaw 4567 apply to this bylaw.		
Unless otherwise indicated the licence fee is for a twelve-month period - January 1st to December 31st.		
Group 1 Miscellaneous		
Aquaculture	Environmental Technologist	
Advertising Agent	Funeral Parlour	
Agent or Canvasser	Golf Driving Range/Golf Course	
Auctioneer	Health Spa	
Banquet Hall	Ice Rink	
Bill Poster and Sign Company	Junk Yard	
Book Agent	Publishing	
Broker	Roller Rink	
Crematorium	Ski/Chairlift/Tram	
Dance Hall	Stevedoring	
Employment Agency	Tennis/Racquet Clubs	
Licence Fee		
One or two persons engaged in the business	\$283.40	
Three to five persons engaged in the business	\$416.70	
Six to ten persons engaged in the business	\$563.40	
Eleven to twenty persons engaged in the business	\$696.80	
Each additional ten persons engaged in the business	\$218.30	
Maximum	\$4,418.80	

Group 2 Financing and Various		
Banks	Mail Order	
Financing Agent	Money Lenders	
Guarantee or Bonding Company	Pawn Brokers	
Investment Company		
Licence Fee		
One to twenty-five persons engaged in the business	\$1,384.70	
Twenty-six to fifty persons engaged in the business	\$1,960.20	
Fifty-one to one hundred persons engaged in the business	\$2,507.10	
Each additional ten persons engaged in the business	\$283.40	
Maximum	\$4,418.80	
Group 3 Professional Services		
Accountant	Physiotherapist	
Architect	Podiatrist	
Barrister	Psychiatrist	
Chiropractor	Psychologist	
Dental Technician	Radiologist	
Dentist/Dental Surgeon	Registered Massage Therapist	
Engineer	Solicitor	
Lawyer	Surgeon	
Medical Practitioner or Specialist	Surveyor	
Notary Public	Veterinary Services	
Optometrist	Professional Services	
Orthodontist	Unclassified	
Physician		
Licence Fee		
One or two persons engaged in the business	\$283.40	
Three to five persons engaged in the business	\$790.50	
Six to ten persons engaged in the business	\$1,543.50	
Eleven to twenty persons engaged in the business	\$2,810.30	
Each additional ten persons engaged in the business	\$1,344.00	
Maximum	\$4,418.80	
Group 4 Social Escort Services		
Licence Fee	\$4,418.80	
Group 5 Licenced Beverage Establishments		
Liquor Primary Establishment		
For the first ten seats	\$777.30	
For each additional ten seats or any portion thereof	\$90.40	
To a maximum of	\$4,418.80	
Food Primary Establishment		
For the first ten seats	\$387.00	
For each additional ten seats or any portion thereof	\$27.60	
To a maximum of	\$4,418.80	

Schedule of Licence Fees B		
Group 1 Areas		
Rental Properties		
0 to 90 square metres	\$35.30	
Each additional 90 square metres or portion thereof	\$35.30	
Maximum	\$4,418.80	
Storage Areas		
0 to 1,860 square metres of ground space	\$415.70	
1,861 to 4,650 square metres of ground space	\$975.80	
4,651 to 7,440 square metres of ground space	\$1,478.50	
7,441 to 10,230 square metres of ground space	\$1,973.50	
10,231 to 13,020 square metres of ground space	\$2,470.80	
13,021 to 15,810 square metres of ground space	\$2,987.80	
15,811 to 18,600 square metres of ground space	\$4,418.80	
Each additional 2,790 square metres of ground space or portion thereof	\$342.90	
Maximum	\$4,418.80	
Warehousing		
0 to 930 square metres of floor space	\$614.10	
931 to 2,790 square metres of floor space	\$1,278.90	
2,791 to 4,650 square metres of floor space	\$1,960.20	
4,651 to 6,510 square metres of floor space	\$2,621.70	
6,511 to 8,370 square metres of floor space	\$3,286.60	
8,371 to 10,230 square metres of floor space	\$3,969.00	
10,231 to 12,090 square metres of floor space	\$4,410.00	
Each additional 1,860 square metres of floor space or portion thereof	\$548.00	
Maximum	\$4,418.80	
Group 2 Units		
Licence Fee		
Apartment	\$25.40	each space
Automobile Parking Lot	\$5.60	each space
Bed and Breakfast	\$75.00	each room
Billiard/Pool Hall	\$55.10	each table
Boarding House	\$13.20	each room
Bowling Alley	\$55.10	each alley
Coin Operated Coat Hanger Stands	\$28.70	each stand
Coin Operated Laundromat/Dry-Clean	\$16.60	each machine
Curling Rink	\$55.10	each sheet
Dormitory	\$13.20	each room
Hotel/Rooming House	\$13.20	each room
Mobile Canteen	\$218.30	each unit
Motel	\$25.40	each unit

Marina		
Up to 50 leased spaces	\$140.10	
51 to 100 leased spaces	\$217.20	
101 to 200 leased spaces	\$366.00	
201 to 300 leased spaces	\$495.10	
301 to 400 leased spaces	\$647.20	
401 to 500 leased spaces	\$780.60	
501 to 600 leased spaces	\$911.80	
601 to 700 leased spaces	\$1,062.80	
701 to 800 leased spaces	\$1,194.10	
801 to 900 leased spaces	\$1,342.80	
901 to 1,000 leased spaces	\$1,472.90	
Post Box Rental Agency	\$1.20	each post box
Theatre	\$1.20	each seat
Theatre - Drive-in	\$1.20	each stall
Vending Machine Fee		
Group 1 - no coin to operate	\$65.10	for each machine
Group 2 - \$0.06 to \$0.25 to operate	\$35.30	for each machine
Group 3 - \$0.26 to \$0.99 to operate	\$70.60	for each machine
Group 4 - \$1.00 or more to operate	\$100.40	for each machine
Group 5 - music systems	\$100.40	for each machine
Group 6 - amusement machines	\$230.50	for each machine
Maximum	\$4,418.80	
Group 3 Itinerants		
Licence Fee		
Carnival	\$125.70	for each day
Circus	\$125.70	for each day
Concert Hall	\$65.10	for each day
Dog or Cat Show	\$24.30	for each day
Exhibition	\$65.10	for each day
Horse or Pony Show	\$37.50	for each day
Musical Attraction	\$65.10	for each day
Promoter of Entertainment	\$125.70	for each day
Promoter of Sporting Event	\$252.50	for each day
Theatrical Show (when held in other than a duly licenced theatre)	\$14.40	for each day
Other form of itinerant show, entertainment, amusement or exhibition	\$65.10	for each day
Solicitation for Charity	\$5.60	for each day
Film Production (Non-Resident Business)	\$25.40	annually

Schedule of Licence Fees C		
Group 1 Contractors		
Acoustical	Intercommunications	
Air Conditioning	Lawn Irrigation	
Alarm Systems	Land Clearing	
Arborite (Counter Tops)	Landscape/Gardening	
Blacktopping	Land Surveyors	
Blasting	Locksmith	
Brickwork/Masonry	Logging	
Building	Machine Shop	
Bulldozing	Marble	
Cabinets and Vanities	Millwork	
Caulking	Overhead Doors	
Ceramic Tile	Painting	
Cement Finishing	Paving	
Concrete	Plastering/Stucco	
Crane Service	Power Sweeping	
Cutting and Coring	Plumbing	
Demolition	Refrigeration	
Disposal Service	Road Marking	
Ditching	Roofing	
Door Sales/Installation	Sandblasting	
Draft Sealing	Sanitary	
Drainage	Sash and Door	
Drilling	Siding	
Drywall	Sign Painter	
Electrical	Sprinkler	
Electronics	Structural/Reinforcing Steel	
Elevator/Skip Hoist	Tree Service	
Excavating/Backfill	Upholstery	
Fencing	Ventilation	
Finish Carpentry	Waterproofing	
Flooring	Weatherproofing	
Framing	Welding	
General Contractor	Window Sales/Installation	
Glazing	Wrecking	
Hauling	Wrought Iron	
Insulation		
Licence Fee		
One or two persons engaged in the business	\$138.90	
Three to five persons engaged in the business	\$282.20	
Six to ten persons engaged in the business	\$416.70	
Eleven to twenty persons engaged in the business	\$696.80	
Each additional ten persons engaged in the business	\$282.20	
Maximum	\$4,418.80	

Group 2 Services		
Accounting Services	Interior Decorator	
Appraisal Services	Junk Pick-Up Services	
Auditing Services	Manufacturer's Agent	
Audio/Video Production	Marine Service	
Auto Accessories Sales/Installations	Marine Service Station	
Auto Marine Towing	Marketing	
Automobile Body Repair Shop	Mobile Hairdressing	
Automobile Reconditioning/Polishing	Office Equipment Services	
Automobile Service (Mobile)	Pedlars/Hawkers/Hucksters	
Automobile Services Garage	Pest Control	
Automobile Service Station	Pet Services	
Bookkeeper/Stenographer	Photographer	
Business Office	Property Management	
Collection Agent	Real Estate Sales	
Commercial Art	Recording Studio	
Commercial/Industrial Sales	Representatives	
Computer Services	Research Laboratory	
Consulting Service	Restoration Services	
Courier Service	Security Services	
Disco Music Service	Swim School	
Distributors	Tanning Studios	
Dog-walking Business	Telephone Equipment Sales/Service	
Drafting and Design Services	Tire Sales and Service	
Driving School	Transfer/Express Company	
Electro-plating/polishing	Vacuum Cleaner Sales/Services/Installation	
Equipment rental	Vehicle Repair	
Fuel Dealer	Vehicle Undercoating	
Gold/Silversmiths	Vehicle/Boat Rental	
Gym/Steam Baths	Weight Control Services	
Importers/Exporters	Wheel Alignment	
Instrument Sales/Service	Word Processing	
Insurance Agency		
Licence Fee		
One or two persons engaged in the business	\$165.40	
Three to five persons engaged in the business	\$298.80	
Six to ten persons engaged in the business	\$446.60	
Eleven to twenty persons engaged in the business	\$731.00	
Each additional ten persons engaged in the business	\$298.80	
Maximum	\$4,418.80	

Group 3 General		
Appliance Repair	Music School	
Boat Builders/Repairs	Nursing Home	
Boat/Bus Charter	Oil Storage Depot	
Boiler Sales/Service	Outboard Motors Sales/Service	
Booming Ground	Piano Tuning/Repairs	
Business College or Trades School	Plating	
Carpet Cleaners	Pressure Cleaning	
Carpet Sales/Installation	Private Hospital	
Caterer	Printer	
Child Care Facilities	Processor	
Chimney Sweep	Pumps Sales/Service/Installation	
Dancing Academy	Public Stenographer	
Dental Mechanic	Recycling	
Dressmaker	Riding Academy	
Equipment Sales/Service/Installation	Salvage	
Film Production	Shipyards	
Fire Extinguishers Sales/Service	Spray Services	
Fireplace Sales/Installation	Storage Facility	
Furniture Stripping/Finishing	Taxi Services	
Gas, Oil, Installations	Teacher	
General Household Repairs	Tool Makers	
Grain Storage	Telephone Answering Service	
Heavy Duty Equipment, Sales/Service	Tour/Guide Services	
Hobby Beer and Wine Making Establishment	T.V./Radio Repairs/Service	
Home Crafts	Towel/Uniform Service	
Janitorial Service	Underwater Services	
Machinery Sales/Service Installation	Vacuum Cleaner Service	
Masseur	Venetian Blinds Sales/Service	
Mechanical Repairs	Watch Repair	
Milk and Delivery Sales	Wholesaler	
Manufacturer	Wood Stove Sales/Installation	
Licence Fee		
One or two persons engaged in the business	\$138.90	
Three to five persons engaged in the business	\$282.20	
Six to ten persons engaged in the business	\$416.70	
Eleven to twenty persons engaged in the business	\$696.80	
Each additional ten persons engaged in the business	\$282.20	
Maximum	\$4,418.80	
Notwithstanding the number of persons engaged in a child care business, the fee payable shall not exceed \$138.90.		
Registered Society		
Adult Care Facilities (includes facility in a Single Family Residential Unit)		
Child Care Facilities (includes facility in a Single Family Residential Unit)		
Day Care		
Hospitals		
Schools		
Places of Religious Worship		
Business Office		
The fee for operators in this section is \$0		

Schedule of Licence Fees D		
Group 1 Shops and Stores		
Aesthetician	Restaurant	
Automobile Dealer	Retail Food Services	
Barber	Retail Trader	
Cleaner and Dryer	Recreation Vehicle Sales/Service	
Hair Salon	Second-Hand Dealer	
Laundry	Shoe Repair	
Mobile Home Sales/Service	Tailor	
Marine Sales and Chandlery	Travel Agent	
Nail Salon	Truck/Trailer Sales/Service	
Photographic Studio	Video Rentals/Sales	
Licence Fee		
First 70 square metres of sales, service, display and storage space or any portion thereof contained within the building	\$165.40	
Each additional 90 square metres of sales, service, display and storage space or any portion thereof contained within the building, up to 900 square metres	\$101.40	
Each additional 90 square metres of sales, service, display and storage space or any portion thereof contained within the building, in excess of 900 square metres	\$41.90	
Each 90 square metres or portion thereof of outside ground storage area adjacent to the building	\$15.40	
Maximum	\$4,418.80	

Schedule of Licence Fees E		
Group 1 Unclassified		
Every person carrying on within the Municipality any business, trade, employment, occupation, or calling not hereinbefore enumerated, shall pay to the Municipality a fee as follows:		
One or two persons engaged in the business	\$138.90	
Three to five persons engaged in the business	\$282.20	
Six to ten persons engaged in the business	\$416.70	
Eleven to twenty persons engaged in the business	\$696.80	
Each additional ten persons engaged in the business	\$282.20	
Maximum	\$4,418.80	
Re-Inspection Fee	\$81.60	

Schedule of Licence Fees F		
There is no Schedule of Licence Fees F		

Schedule of Licence Fees G

The fee payable by any person for an Inter-Municipal Business Licence is the fee applicable to the specific category of business plus an administration fee of \$60.00

The categories of businesses which are eligible for an Inter-Municipal Business Licence are:

Acoustical	Janitorial Service
Air Conditioning	Land Clearing
Alarm Systems	Landscape/Gardening
Alterations and Repairs	Land Surveyors
Appliance Repair	Lathing
Arborite (Counter Tops)	Locksmith
Architects	Logging
Awnings	Marble
Blacktopping	Mechanical/Mechanical Equipment Installation
Blasting	Metal Worker
Brickwork/Masonry	Millwork
Building	Moving (Building)
Building Movers	Oil Worker
Bulldozing	Ornamental Ironwork
Cabinets	Painting/Decorating
Cable Installation	Paving
Carpenter	Pest Control
Carpet Cleaner	Pile Driving
Caulking	Pipe Bending and Fabricating
Cement Finishing	Pipeline
Chimney Service	Plastering/Stucco
Cladding	Plastic
Concrete	Plumbing
Concrete Pumping	Power Sweeping/Vacuum
Construction Manager	Pressure Washing
Crane Operator	Pump Maintenance/Installation
Cutting and Coring	Rails
Decking	Refrigeration
Demolition	Reinforcing Steel
Disposal Service	Restoration
Ditching	Road Builders
Diving	Roofing
Doors - Overhead, etc.	Sandblasting
Draft Sealing	Sanitary
Drainage	Saunas
Drilling	Scaffolding
Drywall/Plasterer	Security and Alarms
Electrical	Sewers
Electronics	Sheet Metal

Elevator/Skip Hoist	Shingler
Engineers	Shoring
Excavating/Backfill	Siding
Fabricating (Metal)	Signs - all
Fencing	Skylights
Fibreglassing	Sprinkler
Finish Carpentry	Steamfitters
Fireplaces (non-masonry)	Steel Erection
Fireproofing	Store Fixtures and Decorations
Flagging Services/Traffic Control	Swimming Pools
Flooring	Tanks
Framing	Terrazzo
Furnace Repair	Tile
Gas	Toilet Partitions/Shelving
General Household Repair/Handyman Service	Tree Service
Glazing	Upholstering
Gutters	Ventilation
Hauling	Waterproofing
Heating/Sheet Metal	Weatherproofing
Inspection Services	Welding
Insulation	Wood Preserving
Intercommunications	Wood Stove Installer
Iron Worker	Wrecking
Irrigation	Wrought Iron

Licence Transfer Fees

Where any licence or licences is or are transferred, a fee equal to 20% of the total fee for such a licence or licences shall be charged except that the minimum fee for a transfer is \$46.30

Amended by: 7365 7433 7632 7691 7740 7794 7814 7856 7871 7917 7960 8020 8035 8088

Schedule F

TRANSPORTATION FEES

Permit		
Activities on Road Allowance due to adjacent Development	\$113.00	+0.50/m ² /day
Storage of Waste Disposal Bins on Road Allowance	\$48.00	+\$15/week
Construction on Road Allowance	\$63.00	per occurrence
Special Events, Filming and Community Signs	\$41.00	per occurrence
Highway Use Permit (block watch party)	\$0.00	
Highway Construction and Planting Permit	\$123.00	
Newspaper Box Permit	\$44.00	

Signage		
Way-finding signage (design, manufacture and installation)	\$311.00	

Removal and Detention of Chattels and Obstructions		
The following fees, costs and expenses shall be paid by the owner of any chattel or obstruction removed, detained or impounded under this Bylaw:		
Removal of construction materials, furnishings, newspaper boxes, portable toilets, shopping carts, and other small items.		
Per person per hour	\$78.00	per hour
Per hour if excavating or lifting equipment required	\$135.00	
To Detain Per Day	\$11.00	per m ³
Removal of Industrial Waste Container, Construction Trailer, Portable Building and other large items:		
To Remove	\$1,142.00	
To Detain Per Day	\$78.00	

Amended by: 7794 7814 7856 7871 7917 7960 8020 8088

THIS PAGE LEFT BLANK INTENTIONALLY

**Bylaws 8041, 8042, 8043, 8084: Mixed Use Development 2035 Fullerton
Avenue (Larco)**

Materials to be circulated via agenda addendum.

THIS PAGE LEFT BLANK INTENTIONALLY

Bylaw 8036: Coach Houses

Materials to be circulated via agenda addendum.

THIS PAGE LEFT BLANK INTENTIONALLY

COUNCIL AGENDA/INFORMATION		
<input type="checkbox"/> In-Camera	Date: _____	Item # _____
<input checked="" type="checkbox"/> Regular	Date: <u>Nov 17/14</u>	Item # _____
<input type="checkbox"/> Info Package	Date: _____	Item # _____
<input type="checkbox"/> Agenda Addendum	Date: _____	Item # _____

Dept. Manager	Director	9.4 CAO
------------------	----------	------------

The District of North Vancouver REPORT TO COUNCIL

October 24, 2014
File: 05.1780/Financial Plan Process/2012
Tracking Number: RCA -

AUTHOR: Rick Danyluk, Manager of Financial Planning

SUBJECT: 2014-2018 Consolidated Financial Plan - Bylaw Amendment 1

RECOMMENDATION:

THAT Council provide FIRST, SECOND, and THIRD reading of the "2014 – 2018 Consolidated Financial Plan Approval Bylaw 8057, 2014, Amendment Bylaw 8092, 2014 (Amendment 1)" on recommendation from the Finance and Audit Standing Committee

REASON FOR REPORT:

Since the adoption of the 2014-2018 Financial Plan in April a number of decisions and events have occurred which require amendments to the Financial Plan. These changes have been discussed by the Finance and Audit Standing Committee on October 16 and are recommended for adoption by Council. See attachment for details.

ANALYSIS:

The changes must be formally adopted in an amended financial plan to meet the requirements of the Community Charter.

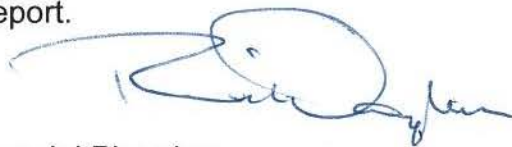
Timing/Approval Process:

The Financial Plan must be amended for spending authority to be in place for related expenditures prior to year-end.

Financial Impacts:

See attached report.

Rick Danyluk
Manager of Financial Planning



The Corporation of the District of North Vancouver

Bylaw 8092

A bylaw to amend the 2014-2018 Consolidated Financial Plan Approval Bylaw

The Council for The Corporation of the District of North Vancouver enacts as follows:

1. Citation

This bylaw may be cited as “2014-2018 Consolidated Financial Plan Approval Bylaw 8057, 2014, Amendment Bylaw 8092, 2014 (Amendment 1)”.

2. Amendments

2.1 The 2014-2018 Consolidated Financial Plan Approval Bylaw is amended as follows:

- a. Section 3, *Reserve Fund Appropriations for Capital Expenditures*, is deleted in its entirety and replaced with the following new Section 3, *Reserve Fund Appropriations for Capital Expenditures*, as follows:

“3. Reserve Fund Appropriations for Capital Expenditures

The 2014-2018 Consolidated Financial Plan reserve fund appropriations totalling \$25,880,166 as set out below for 2013 are approved.

Capital Expenditures

1. Other Reserves

Public Art	\$ 86,000
Trails	45,000
	<u>\$ 131,000</u>

2. Development Reserves

Roadways Development Cost Charges	\$ 693,000
Parks Development Cost Charges	138,441
Waterworks Development Cost Charges	482,704
Storm Drainage Development Cost Charges	32,071
Community Amenity Contributions	26,000
	<u>\$1,372,216</u>

3. Equipment Replacement Reserves

General Equipment Reserve	\$ 1,268,000
Fire Equipment Reserve	740,000
Golf Facilities Equipment Reserve	138,450
Recreation Equipment Reserve	91,500
	<u>\$2,237,950</u>

4. Infrastructure Replacement Reserve	
New William Griffin Community Recreation Centre	\$ 13,000,000
Technology Transformation (Permits & Licencing)	1,147,000
Keith Road Bridge Design	707,000
	<hr/>
	\$ 14,854,000
5. New Capital Reserve	
Fibre Optics Network Expansion	\$ 500,000
William Griffin CRC Energy Projects	200,000
William Griffin CRC Commercial Space (top up)	100,000
	<hr/>
	\$ 800,000
6. Land Opportunity Reserve	
Main Street Property Improvements	\$ 110,000
Keith Lynn School	5,400,000
Belle Isle Place	975,000
	<hr/>
	\$ 6,485,000

- b. Schedule A *District of North Vancouver 2014-2018 Consolidated Financial Plan (000's)* is deleted in its entirety and is replaced with the attached Schedule A *District of North Vancouver 2014-2018 Consolidated Financial Plan (000's)* as shown in Schedule 1 of this Bylaw.

READ a first time

READ a second time

READ a third time

ADOPTED

Mayor

Municipal Clerk

Certified a true copy



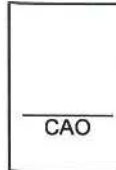
Municipal Clerk

Schedule A to Bylaw 8092

DISTRICT OF NORTH VANCOUVER 2014 – 2018 CONSOLIDATED FINANCIAL PLAN (000's)

	2014	2015	2016	2017	2018
REVENUES					
Taxation	87,296	90,052	92,888	95,805	99,260
Penalties and Interest on Taxes	645	658	671	684	698
Sales, Fees, and User Charges	77,375	84,761	88,164	90,623	92,095
Transfer from Governments	20,982	8,169	1,728	1,728	1,736
Investment Income	3,642	3,869	4,126	4,756	5,200
External Contributions	9,039	1,014	320	326	332
	<u>198,979</u>	<u>188,523</u>	<u>187,897</u>	<u>193,922</u>	<u>199,321</u>
PROCEEDS FROM DEBT	-	10,000	18,000	-	-
TRANSFERS FROM					
Accumulated Surplus Operating	4,822	3,644	3,857	4,971	3,693
Capital Committed Funds	196	-	-	-	-
Protective Services Reserve	804	372	272	275	216
Other Reserves	131	52	53	54	55
Development Reserves	1,372	5,766	480	173	241
Equipment Replacement Reserves	2,238	1,216	1,665	2,207	1,328
Land Opportunity Reserve	6,485	-	-	-	-
Infrastructure Replacement Reserve	14,854	16,043	98	-	-
New Capital & Innovation Reserve	800	400	-	-	-
	<u>31,702</u>	<u>27,493</u>	<u>6,425</u>	<u>7,680</u>	<u>5,533</u>
TOTAL	230,681	226,016	212,322	201,602	204,854
EXPENDITURES					
Capital Expenditures	75,498	67,424	48,407	31,798	32,295
Development Services	2,651	2,737	2,792	2,848	2,905
General Government	19,213	19,626	19,475	18,990	18,654
Health, Social and Housing	2,222	2,176	2,220	2,265	2,310
Parks, Recreation and Culture	31,689	31,876	32,494	33,153	33,825
Protective Services	39,333	40,060	41,015	41,966	43,030
Sewer Services	12,123	12,640	13,278	14,063	14,951
Solid Waste and Recycling Services	8,687	8,878	9,386	9,790	9,997
Transportation and Transit	5,853	5,558	5,703	5,851	6,002
Water Services	16,298	17,530	18,809	20,309	21,355
	<u>213,567</u>	<u>208,505</u>	<u>193,579</u>	<u>181,033</u>	<u>185,324</u>
DEBT SERVICE					
Principal & Interest	2,575	2,769	2,979	4,969	4,969
TRANSFERS TO					
Accumulated Surplus Operating	861	739	860	481	541
Accumulated Surplus Water	242	-	-	-	353
Accumulated Surplus Sewer	385	17	357	728	678
Other Reserves	157	184	201	219	227
Development Reserves	1,509	5,926	6,051	5,276	3,146
Equipment Replacement Reserves	2,357	2,473	2,482	2,380	2,458
Land Opportunity Reserve	340	420	470	525	543
Infrastructure Replacement Reserve	8,217	4,228	4,241	4,511	4,749
New Capital & Innovation Reserve	471	755	1,102	1,480	1,866
	<u>14,539</u>	<u>14,742</u>	<u>15,764</u>	<u>15,600</u>	<u>14,561</u>
TOTAL	230,681	226,016	212,322	201,602	204,854

COUNCIL AGENDA/INFORMATION		
<input type="checkbox"/> In-Camera	Date: _____	Item # _____
<input type="checkbox"/> Regular	Date: _____	Item # _____
<input type="checkbox"/> Info Package	Date: _____	Item # _____
<input type="checkbox"/> Agenda Addendum	Date: _____	Item # _____

 Dept. Manager	 Director	 CAO
---	---	--

The District of North Vancouver

REPORT TO FINANCE & AUDIT STANDING COMMITTEE

October 10, 2014

File: 1715-40-06

Tracking Number: RCA -

AUTHOR: Rick Danyluk, Manager of Financial Planning

SUBJECT: 2014-2018 Consolidated Financial Plan - Bylaw Amendment 1

RECOMMENDATION:

THAT the Finance & Audit Standing Committee recommend to Council:

"That Council provide FIRST, SECOND, and THIRD reading of the "2014 – 2018 Consolidated Financial Plan Approval Bylaw 8057, 2014, Amendment Bylaw 8092, 2014 (Amendment 1)" on recommendation from the Finance and Audit Standing Committee".

REASON FOR REPORT:

Since the adoption of the 2014 -2018 Financial Plan on April 28, 2014 a number of changes have occurred which must be formally adopted in an amended financial plan to meet the requirements of the Community Charter.

ANALYSIS:

Section 173 (2) of the Community Charter states that "a municipality may make an expenditure that is included in that year of its financial plan, so long as the expenditure is not expressly prohibited by or under this or another act". Section 173 (3) of the Community Charter adds "A municipality may make an expenditure for an emergency that was not contemplated for that year in its financial plan, so long as the expenditure is not expressly prohibited by or under this or another Act", and under 173 (4b) "If an expenditure is made under that subsection, as soon as practicable, the council must amend the financial plan to include the expenditure and the funding source for the expenditure".

This amendment bylaw includes the acquisition of two properties, funding reallocations in connection with the New William Griffin Community Recreation Centre, the recognition of the financial impacts associated with the new recycling contract, and funding adjustments for a number of current projects and initiatives. In addition, as is normally the case, housekeeping items (i.e. reclassification between accounts, revisions of estimates, and receipts of external funding) are summarized and dealt with as part of the financial plan amendment process.

SUMMARY OF CHANGES:Capital Plan

During this year, Council supported changes to Capital Expenditures through resolution and direction to amend the Financial Plan in the fall. Changes are summarized in Table A on the following page and are described in detail below:

1. Keith Lynn School & Belle Isle Place

Purchase of Keith Lynn School site at a cost of \$5.0 million and 1846 Belle Isle Place at a cost of \$975,000. Interim funding for the purchases is through the Land Opportunity Reserve with final funding to be determined once the use of the properties is finalized. Council resolution on July 7, 2014 authorized staff to execute the Purchase and Sale Agreements. Since the acquisition of the Keith Lynn School it has been determined that demolition of this facility is now required for safety reasons. The cost for this item is estimated at \$400,000 and is included in the amended Financial Plan.

2. William Griffin Community Recreation Centre

- Latest cost estimates for the new William Griffin Community Recreation Centre confirm that the \$1.1 million project contingency Council authorized holding in reserve is required to fully fund the project and bring core project costs to \$50.1 million. Council approved this funding source on July 12th, 2013. Market response to construction tenders and soil conditions experienced during excavation are the primary reasons for accessing the reserve at this juncture.
- The District intends to recover from the City of North Vancouver their share of the cost of the Administrative Office Space to be occupied by the North Vancouver Recreation and Culture Commission through a capital contribution or an annual facility charge. It is recommended to fund on an interim basis the City's share of construction costs estimated at \$1.2 million from the Infrastructure Replacement reserve with a view to return the funding once the agreement is in place.
- Opportunities for energy savings are included in the new William Griffin Community Recreation Centre which should attract a \$200,000 grant from BC Hydro. It is recommended to fund the work on an interim basis from the New Capital and Innovation reserve with a view to return the funds once the grant is received.
- The construction costs of the commercial space are estimated at \$.5 million which is included in the scope of the project. Since the rental income stream which is identified as a funding source to the project will not be realized until the facility is operational, it is recommended to fund the work from the New Capital and Innovation reserve with a view to return the funds from future rent.

- Opportunities for improvements to existing surrounding infrastructure are estimated at \$1.5 million some of which are already included in the project budget. It makes sense for the contractor to do this work to the riparian areas and parks infrastructure concurrent with the main project rather than after construction is complete. Therefore approximately \$.7 million of funding from the Infrastructure Replacement reserve for projects already identified in the 5-year Financial Plan to be moved into the project envelope and tracked separately.
3. The Mount Seymour Parkway Road Widening project is underfunded by \$200k due to an increased reliance on external consultants resulting from internal capacity issue, additional requirements imposed by other levels of government and minor scope change to the original specifications. Funding for this work is reallocated from prior year committed capital (surplus) and \$12k from the Sewer and Drainage utility to fund related works on Hogan's Pool.
 4. Capital expenditures are also amended for housekeeping changes including reallocations, reclassifications between funds and privately funded infrastructure for a total of \$731k.

TABLE A

Major Capital Projects (000's)	Total Project Cost	Funding Already Approved	Amendment
<u><i>With Council Resolution</i></u>			
1) Keith Lynn School Site	5,400	-	5,400
Belle Isle Property	975	-	975
2) William Griffin Community Centre			
- Core Project	50,100	49,000	1,100
- Administrative Offices	1,200	700	500
- Energy Savings	200	-	200
- Commercial Space	500	400	100
- Improvements to existing Infrastructure	1,500	800	700
<u><i>Resolution through Financial Plan</i></u>			
3) Mount Seymour Parkway	1,800	1,600	200
4) Housekeeping Items	731	-	731
Capital Expenditures	62,406	52,500	9,906

Operating Plan

During the year Council and partner agencies supported the following changes to the Operating Plan through resolution and direction to amend the Financial Plan:

1. The Library Board has approved reorganization costs totalling \$176k to be funded from the Library Surplus.
2. The new MMBC contract for Recycling Services will result in cost recoveries of \$400k in 2014 which is currently held in reserves. An amount of \$38k is required to finalize the evaluation of options for the municipality leaving a net transfer balance of \$362k. The balance will be returned to the Recycling and Solid Waste reserve pending future discussion on Solid Waste Plan objectives.
3. Additional staff and equipment resources have been added at a cost of \$169k in 2014 to reduce impacts from increased development activity. Funding for this initiative is from taxation revenue growth associated with new units. (July 7th Council resolution).
4. Housekeeping changes including Council approved utility rate adjustments and grants, reallocations and reclassifications between funds, transfers, and net operating expenditures for a net impact of (\$159k).

The Financial Plan has been amended for Capital and Operating Plan changes as follows:

TABLE B

Use of Funds (000's)	Change	Original	Revised
<u>Expenditures</u>			
<i>Capital</i>			
Major Projects	9,175	-	9,175
Housekeeping	731	65,592	66,323
	9,906	65,592	75,498
<i>Operating</i>			
Library Reorganization	176	-	176
Development Activity	169	-	169
Housekeeping	(159)	137,883	137,724
Total Expenditures	10,092	203,475	213,567
Debt Service	-	2,575	2,575
<u>Transfers To</u>			
Accumulated Surplus - Recycling MMBC	362	-	362
Accumulated Surplus - Other	62	1,064	1,126
Reserves (Allocation to Development)	(169)	13,220	13,051
Total Transfers	255	14,284	14,539
Grand Total	10,347	220,334	230,681

Timing/Approval Process:

The Financial Plan must be amended for spending authority to be in place for related expenditures prior to year-end.

Financial Impacts:

See revised Schedule A, Amendment 1, Bylaw 8092



Rick Danyluk
Manager of Financial Planning

REVIEWED WITH: <input type="checkbox"/> Sustainable Community Development <input type="checkbox"/> Development Services <input type="checkbox"/> Utilities <input type="checkbox"/> Engineering Operations <input type="checkbox"/> Parks & Environment <input type="checkbox"/> Economic Development	REVIEWED WITH: <input type="checkbox"/> Clerk's Office <input type="checkbox"/> Corporate Services <input type="checkbox"/> Communications <input type="checkbox"/> Finance <input type="checkbox"/> Fire Services <input type="checkbox"/> Human resources <input type="checkbox"/> ITS <input type="checkbox"/> Solicitor <input type="checkbox"/> GIS	REVIEWED WITH: External Agencies: <input type="checkbox"/> Library Board <input type="checkbox"/> NS Health <input type="checkbox"/> RCMP <input type="checkbox"/> Recreation Commission <input type="checkbox"/> Other: _____	REVIEWED WITH: Advisory Committees: <input type="checkbox"/> _____ <input type="checkbox"/> _____ <input type="checkbox"/> _____
--	--	---	---

The Corporation of the District of North Vancouver

Bylaw 8092

A bylaw to amend the 2014-2018 Consolidated Financial Plan Approval Bylaw

The Council for The Corporation of the District of North Vancouver enacts as follows:

1. Citation

This bylaw may be cited as "2014-2018 Consolidated Financial Plan Approval Bylaw 8057, 2014, Amendment Bylaw 8092, 2014 (Amendment 1)".

2. Amendments

2.1 The 2014-2018 Consolidated Financial Approval Bylaw is amended as follows:

- a. Section 3, *Reserve Fund Appropriations for Capital Expenditures*, is deleted in its entirety and replaced with the following new Section 3, *Reserve Fund Appropriations for Capital Expenditures*, as follows:

"3. Reserve Fund Appropriations for Capital Expenditures

The 2014-2018 Consolidated Financial Plan reserve fund appropriations totalling \$25,880,166 as set out below for 2013 are approved.

Capital Expenditures

1. Other Reserves

Public Art	\$ 86,000
Trails	45,000
	<hr/>
	\$ 131,000

2. Development Reserves

Roadways Development Cost Charges	\$ 693,000
Parks Development Cost Charges	138,441
Waterworks Development Cost Charges	482,704
Storm Drainage Development Cost Charges	32,071
Community Amenity Contributions	26,000
	<hr/>
	\$1,372,216

3. Equipment Replacement Reserves

General Equipment Reserve	\$ 1,268,000
Fire Equipment Reserve	740,000
Golf Facilities Equipment Reserve	138,450
Recreation Equipment Reserve	91,500
	<hr/>
	\$2,237,950

4. Infrastructure Replacement Reserve	
New William Griffin Community Recreation Centre	\$ 13,000,000
Technology Transformation (Permits & Licencing)	1,147,000
Keith Road Bridge Design	707,000
	<hr/>
	\$ 14,854,000
5. New Capital Reserve	
Fibre Optics Network Expansion	\$ 500,000
William Griffin CRC Energy Projects	200,000
William Griffin CRC Commercial Space (top up)	100,000
	<hr/>
	\$ 800,000
6. Land Opportunity Reserve	
Main Street Property Improvements	\$ 110,000
Keith Lynn School	5,400,000
Belle Isle Place	975,000
	<hr/>
	\$ 6,485,000

- b. Schedule A *District of North Vancouver 2014-2018 Consolidated Financial Plan (000's)* is deleted in its entirety and is replaced with the attached Schedule A *District of North Vancouver 2014-2018 Consolidated Financial Plan (000's)* as shown in Schedule 1 of this Bylaw.

READ a first time

READ a second time

READ a third time

ADOPTED

Mayor

Municipal Clerk

Certified a true copy

Municipal Clerk

Schedule A to Bylaw 8092

DISTRICT OF NORTH VANCOUVER 2014 – 2018 CONSOLIDATED FINANCIAL PLAN (000's)

	2014	2015	2016	2017	2018
REVENUES					
Taxation	87,296	90,052	92,888	95,805	99,260
Penalties and Interest on Taxes	645	658	671	684	698
Sales, Fees, and User Charges	77,375	84,761	88,164	90,623	92,095
Transfer from Governments	20,982	8,169	1,728	1,728	1,736
Investment Income	3,642	3,869	4,126	4,756	5,200
External Contributions	9,039	1,014	320	326	332
	198,979	188,523	187,897	193,922	199,321
PROCEEDS FROM DEBT	-	10,000	18,000	-	-
TRANSFERS FROM					
Accumulated Surplus Operating	4,822	3,644	3,857	4,971	3,693
Capital Committed Funds	196	-	-	-	-
Protective Services Reserve	804	372	272	275	216
Other Reserves	131	52	53	54	55
Development Reserves	1,372	5,766	480	173	241
Equipment Replacement Reserves	2,238	1,216	1,665	2,207	1,328
Land Opportunity Reserve	6,485	-	-	-	-
Infrastructure Replacement Reserve	14,854	16,043	98	-	-
New Capital & Innovation Reserve	800	400	-	-	-
	31,702	27,493	6,425	7,680	5,533
TOTAL	230,681	226,016	212,322	201,602	204,854
EXPENDITURES					
Capital Expenditures	75,498	67,424	48,407	31,798	32,295
Development Services	2,651	2,737	2,792	2,848	2,905
General Government	19,213	19,626	19,475	18,990	18,654
Health, Social and Housing	2,222	2,176	2,220	2,265	2,310
Parks, Recreation and Culture	31,689	31,876	32,494	33,153	33,825
Protective Services	39,333	40,060	41,015	41,966	43,030
Sewer Services	12,123	12,640	13,278	14,063	14,951
Solid Waste and Recycling Services	8,687	8,878	9,386	9,790	9,997
Transportation and Transit	5,853	5,558	5,703	5,851	6,002
Water Services	16,298	17,530	18,809	20,309	21,355
	213,567	208,505	193,579	181,033	185,324
DEBT SERVICE					
Principal & Interest	2,575	2,769	2,979	4,969	4,969
TRANSFERS TO					
Accumulated Surplus Operating	861	739	860	481	541
Accumulated Surplus Water	242	-	-	-	353
Accumulated Surplus Sewer	385	17	357	728	678
Other Reserves	157	184	201	219	227
Development Reserves	1,509	5,926	6,051	5,276	3,146
Equipment Replacement Reserves	2,357	2,473	2,482	2,380	2,458
Land Opportunity Reserve	340	420	470	525	543
Infrastructure Replacement Reserve	8,217	4,228	4,241	4,511	4,749
New Capital & Innovation Reserve	471	755	1,102	1,480	1,866
	14,539	14,742	15,764	15,600	14,561
TOTAL	230,681	226,016	212,322	201,602	204,854