

AGENDA ADDENDUM

COMMITTEE OF THE WHOLE

Monday, May 11, 2015

7:00 p.m.

Committee Room, Municipal Hall

355 West Queens Road,

North Vancouver, BC

Council Members:

Mayor Richard Walton

Councillor Roger Bassam

Councillor Mathew Bond

Councillor Jim Hanson

Councillor Robin Hicks

Councillor Doug MacKay-Dunn

Councillor Lisa Muri



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355 West Queens Road, North Vancouver**

AGENDA ADDENDUM

THE FOLLOWING LATE ITEMS ARE ADDED TO THE PUBLISHED AGENDA

3. REPORTS FROM COUNCIL OR STAFF

3.1 Single Family Garbage and Organics Collection File No.

Presentation: Gavin Joyce, General Manager – Engineering, Parks & Facilities

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Single Family Garbage and Organics Collection

May 11, 2015

Council Committee of the Whole

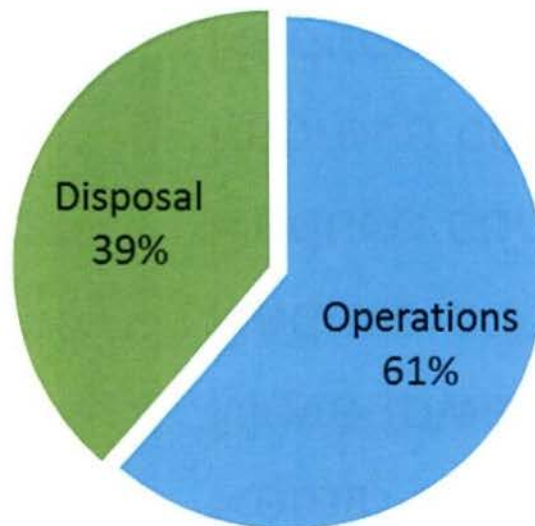


Workshop Agenda

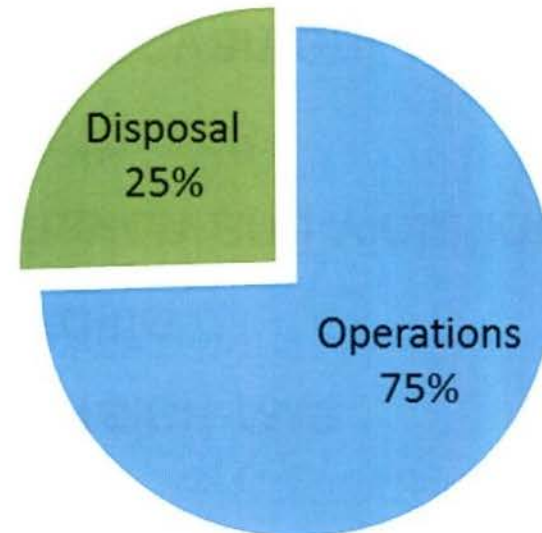
1. Goals / Opportunities
2. Balancing Priorities
3. Options
4. Rate Impacts
5. Next Steps
6. Recommendation

Current Costs

Garbage \$2.4m



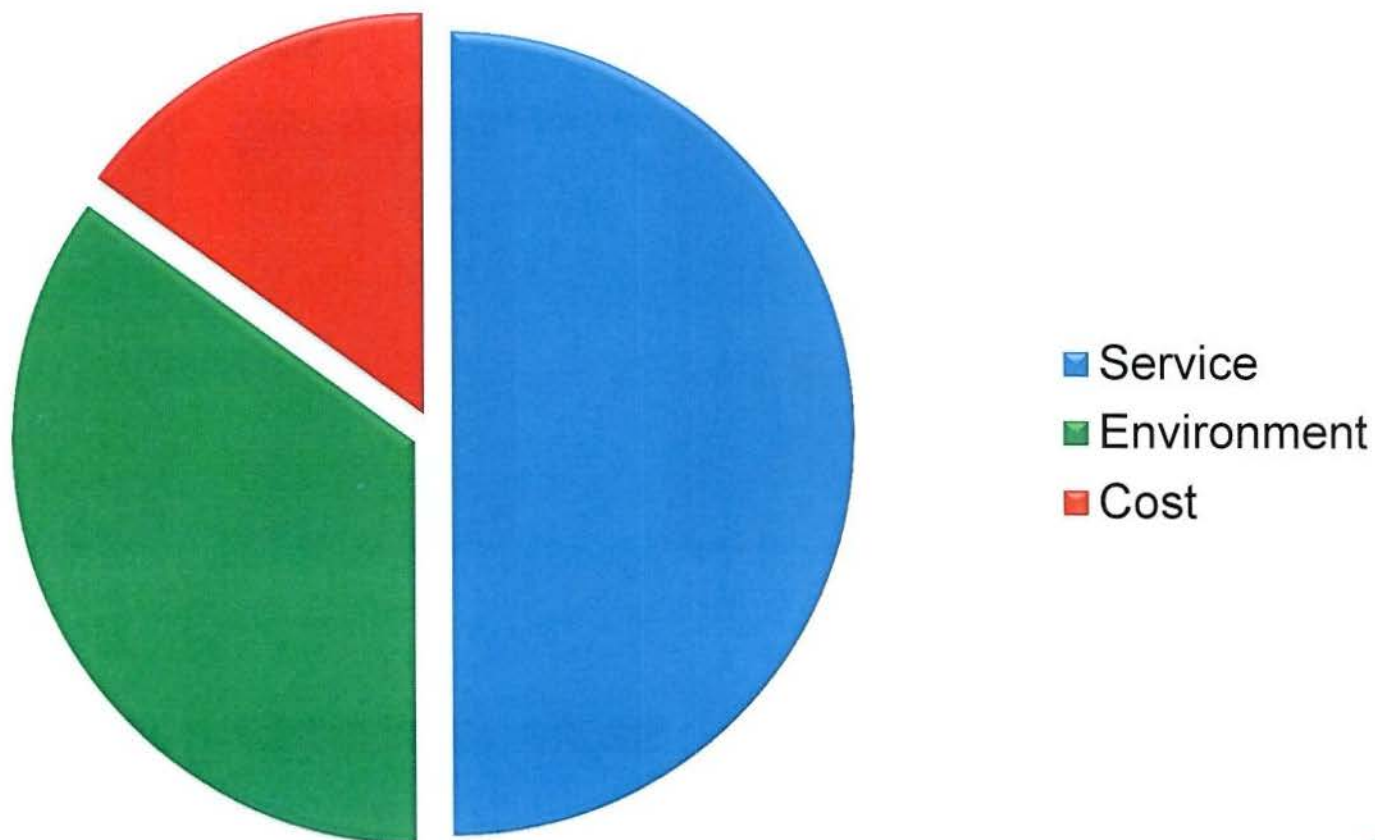
Organics \$2m



Goals / Opportunities

- S Retain service capacity
- E Move towards 70% diversion rate
- E Reduce conflict with wildlife
- S Reduce container confusion and violations
- S Improve community aesthetics
- S Reduce lifting and ease movement
- S Provide flexibility based on usage
- C Manage utility rate
- C Differential pricing to recognize / incentivize behavior change

Balancing Priorities



Options

- ✓ • Offer 2 container sizes



Organics



Garbage

Options

- ✓ • Recycle old containers
- ✓ • Use MMBC funds to finance initial capital cost
- ✓ • Differential pricing based on container size
- ? • Weekly or bi-weekly collection
- ? • January 2016 roll-out

Goal achievement

	Service					Environment	Cost	
Organic carts only	✓	✓	✓	✓		✓	✓	✓
Organic and garbage carts weekly	✓	✓	✓	✓	✓	✓	✓	
Organic wkly/garbage carts bi-wkly	✓	✓	✓	✓		✓	✓	✓

Rate Impacts

	Annual	Monthly
Status Quo	\$215	\$17.9
Organics cart weekly	\$210 - \$250	\$17.5 - \$20.8
Organics & garbage carts weekly	\$215 - \$290	\$17.9 - \$24.2
Organic wkly/garbage carts bi-wkly	\$195 - \$270	\$16.3 - \$22.5

Rate impacts are conservative, range based on cart selection (140/140 – 240/240)

Next Steps

1. Council direction on
 - Cart options for Organics
 - Garbage collection frequency
 - Cart options for Garbage
 - Support for differential pricing
2. Staff to finalize model and report back

Recommendation

- Offer 2 sizes for both organics and garbage
- Offer smaller size as standard for both organics and garbage unless bi-weekly collection chosen in which case 240L becomes standard for garbage
- Support differential pricing



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